



**COLLECTION SERVICES PROPOSAL**  
**City of Orland**  
**Effective - 1/1/2024**  
**Service Charge Fee Schedule**

Rate Adjustment
3.15%

RESIDENTIAL	Current Monthly Rate	Rate Adjustment	New Rate Effective - 1/1/2024
<b>Cart Services (MSW &amp; Recycle)</b>			
Senior 35 Gallon Cart (65 and older)	\$16.16	\$0.51	\$16.67
35 Gallon Cart	\$21.21	\$0.67	\$21.88
64 Gallon Cart	\$22.44	\$0.71	\$23.15
96 Gallon Cart	\$33.90	\$1.07	\$34.97
96 Gallon Yard Waste - 1st Cart	\$6.07	\$0.19	\$6.26
<b>Ancillary Services</b>			
Additional recycling cart after 1st cart	\$9.21	\$0.29	\$9.50
Additional yard waste cart after 1st cart	\$9.21	\$0.29	\$9.50
Cancellation of yard waste services within the first 6 months of set up	\$30.66	\$0.97	\$31.63
Side Yard Assisted Service - medically justified	No Charge	N/A	No Charge
Side Yard Assisted Service - NOT medically justified	\$12.82	\$0.40	\$13.22
Bad Check/EFT Charge	\$30.00	N/A	\$30.00
Finance Charge past due greater than 30 days	2.50%	N/A	2.50%
Finance Charge past due greater than 30 days - minimum charge	\$5.00	N/A	\$5.00
Replacement Cart-if due to customer negligence	Market Rate	N/A	Market Rate
Extra Pick up - 35 Gallon	\$5.54	\$0.17	\$5.71
Extra Pick up - 64 Gallon	\$7.65	\$0.24	\$7.89
Extra Pick up - 96 Gallon	\$9.70	\$0.30	\$10.00
Extra Pick up - 35, 64, 96 Gallon on non-route day	\$16.46	\$0.52	\$16.98
Contamination in Residential Containers * (per cart/per service)	\$17.19	\$0.54	\$17.73
Overage charge (cart too full for lid to close) *	\$17.19	\$0.54	\$17.73
Bad Pay/Reactivation Fees (no delivery)	\$39.23	\$1.24	\$40.47
Bad Pay/Reactivation Fees (with delivery)	\$55.17	\$1.74	\$56.91

\* Contamination/Overage charged after 1st warning

COMMERCIAL	Current Monthly Rate	Rate Adjustment	New Rate Effective - 1/1/2024
<b>MSW Bin Services</b>			
1 Yard MSW - 1xWeek	\$111.34	\$3.51	\$114.85
1 Yard MSW - 2xWeek	\$155.84	\$4.91	\$160.75
1 Yard MSW - 3xWeek	\$205.14	\$6.47	\$211.61
1 Yard MSW - 4xWeek	\$267.75	\$8.44	\$276.19
1 Yard MSW - 5xWeek	\$333.42	\$10.52	\$343.94
1.5 Yard MSW - 1xWeek	\$119.77	\$3.78	\$123.55
1.5 Yard MSW - 2xWeek	\$167.68	\$5.29	\$172.97
1.5 Yard MSW - 3xWeek	\$220.70	\$6.96	\$227.66
1.5 Yard MSW - 4xWeek	\$288.06	\$9.09	\$297.15
1.5 Yard MSW - 5xWeek	\$358.71	\$11.31	\$370.02
2 Yard MSW - 1xWeek	\$140.35	\$4.43	\$144.78
2 Yard MSW - 2xWeek	\$243.52	\$7.68	\$251.20
2 Yard MSW - 3xWeek	\$346.68	\$10.93	\$357.61
2 Yard MSW - 4xWeek	\$452.51	\$14.27	\$466.78
2 Yard MSW - 5xWeek	\$563.48	\$17.77	\$581.25
3 Yard MSW - 1xWeek	\$188.24	\$5.94	\$194.18
3 Yard MSW - 2xWeek	\$310.91	\$9.81	\$320.72
3 Yard MSW - 3xWeek	\$430.17	\$13.57	\$443.74
3 Yard MSW - 4xWeek	\$553.97	\$17.47	\$571.44
3 Yard MSW - 5xWeek	\$748.22	\$23.60	\$771.82
4 Yard MSW - 1xWeek	\$240.00	\$7.57	\$247.57
4 Yard MSW - 2xWeek	\$397.75	\$12.55	\$410.30
4 Yard MSW - 3xWeek	\$551.64	\$17.40	\$569.04
4 Yard MSW - 4xWeek	\$711.19	\$22.43	\$733.62
4 Yard MSW - 5xWeek	\$888.90	\$28.04	\$916.94
6 Yard MSW - 1xWeek	\$322.37	\$10.17	\$332.54
6 Yard MSW - 2xWeek	\$532.98	\$16.81	\$549.79
6 Yard MSW - 3xWeek	\$744.76	\$23.49	\$768.25
6 Yard MSW - 4xWeek	\$963.34	\$30.39	\$993.73
6 Yard MSW - 5xWeek	\$1,204.10	\$37.98	\$1,242.08

Recycling Bin Services			
1 Yard RECYCLE - 1xWeek	\$55.67	\$1.75	\$57.42
1 Yard RECYCLE - 2xWeek	\$77.93	\$2.46	\$80.39
1 Yard RECYCLE - 3xWeek	\$102.57	\$3.23	\$105.80
1 Yard RECYCLE - 4xWeek	\$133.87	\$4.22	\$138.09
1 Yard RECYCLE - 5xWeek	\$166.72	\$5.26	\$171.98
1.5 Yard RECYCLE - 1xWeek	\$59.89	\$1.89	\$61.78
1.5 Yard RECYCLE - 2xWeek	\$83.84	\$2.64	\$86.48
1.5 Yard RECYCLE - 3xWeek	\$110.35	\$3.48	\$113.83
1.5 Yard RECYCLE - 4xWeek	\$144.03	\$4.54	\$148.57
1.5 Yard RECYCLE - 5xWeek	\$179.35	\$5.66	\$185.01
2 Yard RECYCLE - 1xWeek	\$70.17	\$2.21	\$72.38
2 Yard RECYCLE - 2xWeek	\$121.76	\$3.84	\$125.60
2 Yard RECYCLE - 3xWeek	\$173.34	\$5.47	\$178.81
2 Yard RECYCLE - 4xWeek	\$226.24	\$7.14	\$233.38
2 Yard RECYCLE - 5xWeek	\$281.75	\$8.89	\$290.64
3 Yard RECYCLE - 1xWeek	\$94.12	\$2.97	\$97.09
3 Yard RECYCLE - 2xWeek	\$155.46	\$4.90	\$160.36
3 Yard RECYCLE - 3xWeek	\$215.09	\$6.78	\$221.87
3 Yard RECYCLE - 4xWeek	\$276.98	\$8.74	\$285.72
3 Yard RECYCLE - 5xWeek	\$374.10	\$11.80	\$385.90
4 Yard RECYCLE - 1xWeek	\$119.99	\$3.78	\$123.77
4 Yard RECYCLE - 2xWeek	\$198.89	\$6.27	\$205.16
4 Yard RECYCLE - 3xWeek	\$275.82	\$8.70	\$284.52
4 Yard RECYCLE - 4xWeek	\$355.59	\$11.22	\$366.81
4 Yard RECYCLE - 5xWeek	\$444.46	\$14.02	\$458.48
6 Yard RECYCLE - 1xWeek	\$161.18	\$5.08	\$166.26
6 Yard RECYCLE - 2xWeek	\$266.49	\$8.40	\$274.89
6 Yard RECYCLE - 3xWeek	\$372.39	\$11.75	\$384.14
6 Yard RECYCLE - 4xWeek	\$481.68	\$15.19	\$496.87
6 Yard RECYCLE - 5xWeek	\$602.05	\$18.99	\$621.04
COMMERCIAL CARTS			
64 Gallon Cart - MSW	\$24.53	\$0.77	\$25.30
96 Gallon Cart - MSW	\$34.97	\$1.10	\$36.07
64 Gallon Cart - Recycling - Every Other Week	\$12.25	\$0.39	\$12.64
96 Gallon Cart - Recycling - Every Other Week	\$17.48	\$0.55	\$18.03
MSW Comapctor Bin Service Rates			
1 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	\$160.19	\$5.05	\$165.24
1.5 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	\$187.99	\$5.93	\$193.92
2 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	\$227.95	\$7.19	\$235.14
3 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	\$314.60	\$9.92	\$324.52
4 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	\$405.12	\$12.78	\$417.90
6 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	\$565.00	\$17.82	\$582.82

Extra Pickups			
Extra Pick up - Service Day - 1 yard	\$33.98	\$1.07	\$35.05
Extra Pick up - Service Day - 1.5 yard	\$41.77	\$1.32	\$43.09
Extra Pick up - Service Day - 2 yard	\$49.51	\$1.56	\$51.07
Extra Pick up - Service Day - 3 yard	\$58.46	\$1.84	\$60.30
Extra Pick up - Service Day - 4 yard	\$72.73	\$2.29	\$75.02
Extra Pick up - Service Day - 6 yard	\$95.63	\$3.02	\$98.65
Temporary Bins			
4 Yard Temp Bin - 3-day rental	\$121.97	\$3.85	\$125.82
4 Yard Temp Bin per day after 3rd day	\$42.85	\$1.35	\$44.20
Ancillary Services			
Walk in/Pull Out per Bin per Service over 10 feet	\$17.78	\$0.56	\$18.34
Bad Check/EFT Charge	\$30.00	N/A	\$30.00
Finance Charge past due greater than 30 days	2.50%	N/A	2.50%
Finance Charge past due greater than 30 days - minimum charge	\$5.00	N/A	\$5.00
Trip Charge (WM unable to service due to non-WM caused circumstance)	\$30.66	\$0.97	\$31.63
Replacement Bin-if due to customer negligence	Market Price	N/A	Market Price
Key Charge when container access requires driver to remove lock per month	\$6.13	\$0.19	\$6.32
Contamination in Commercial Bins/Carts * (per Bin/Cart per service)	\$59.33	\$1.87	\$61.20
Overage/Snapshot charge (bin too full for lid to close) *	\$80.57	\$2.54	\$83.11
Bad Pay/Reactivation fee (no delivery)	\$39.23	\$1.24	\$40.47
Bad Pay/Reactivation fee (with delivery)	\$67.44	\$2.13	\$69.57

\* Contamination/Overage charged after 1st warning

ROLL OFF	Current Monthly Rate	Rate Adjustment	New Rate Effective - 1/1/2024
Containers Services			
20 Yard Roll Off Container (includes 3 tons disposal)*	\$543.10	\$17.13	\$560.23
30 Yard Roll Off Container (includes 3 tons disposal)*	\$616.09	\$19.43	\$635.52
Compactor Haul Charge (no included disposal)**	\$264.99	\$8.36	\$273.35
Ancillary Services			
Min Haul Charge - 7-day rental charged per day on 8th day	\$14.23	\$0.45	\$14.68
Trip Charge (WM unable to service due to non-WM caused circumstance)	\$197.64	\$6.23	\$203.87
Relocation Charge (Move box to new location on customers current site)	\$197.64	\$6.23	\$203.87
Bad Check/EFT Charge	\$32.22	\$1.02	\$33.24
Finance Charge past due greater than 30 days	2.50%	N/A	2.50%
Finance Charge past due greater than 30 days - minimum charge	\$5.00	N/A	\$5.00
Replacement Bin-if-due to customer negligence	Market Price	N/A	Market Price

\*Any tonnage in excess will be charged the landfill rate plus applicable franchise fees

\*\*Disposal not included. Charged landfill rate plus applicable franchise fees

PI Year
2024

	Current			
	Operations (CPI)	Fuel	Disposal	
Adjustment Percentage	5.22%	-4.69%	0.00%	
Weighted Allocation	63.55%	3.45%	33.00%	Final Percentage
Allocated Adjustments	3.32%	-0.16%	0.00%	3.15%

	Historical			
	Operations (CPI)	Fuel	Disposal	Total Adjustment
2021	0.00%	0.00%	0.00%	0.00%
2022	2.05%	0.25%	0.00%	2.31%
2023	5.00%	1.71%	0.00%	6.71%
2024	3.32%	-0.16%	0.00%	3.15%
2025				
2026				
2027				
2028				
2029				
2030				

PI Year
2024

Data extracted on: September 23, 2021 (6:57:21 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0400SA0  
Not Seasonally Adjusted  
Series Title: All items in West urban, all urban consumers, not seasonally adjusted  
Area: West  
Item: All items  
Base Period: 1982-84=100

		Start Period	End Period
Older Period	305.2312	10/1/2021	9/30/2022
Newer Period	321.1574	10/1/2022	9/30/2023
Index Change	15.92625		
Index Change %	5.22%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	Calculated Average
2011	223.149	224.431	226.558	227.837	228.516	228.075	227.805	228.222	229.147	229.195	228.771	228.117	227.485	226.428	228.543	
2012	228.98	229.995	232.039	232.561	233.053	232.701	231.893	233.001	234.083	234.966	233.206	232.029	232.376	231.555	233.196	231.1990833
2013	232.759	234.595	235.511	235.488	235.979	236.227	236.341	236.591	237.146	237	236.153	236.096	235.824	235.093	236.555	235.0698333
2014	236.707	237.614	239.092	239.808	241.35	241.616	241.85	241.66	241.92	241.65	240.22	239.095	240.215	239.365	241.066	239.2388333
2015	238.318	239.748	241.69	242.302	244.227	244.332	245.04	244.737	244.257	244.341	243.749	243.434	243.015	241.77	244.26	242.1346667
2016	244.6	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234	249.897	249.448	249.516	247.705	246.25	249.161	246.2606667
2017	250.814	252.252	252.949	253.806	254.38	254.469	254.708	255.282	256.504	257.223	257.126	257.347	254.738	253.112	256.365	252.8354167
2018	258.638	259.986	260.994	262.037	263.24	263.732	263.971	264.395	265.105	266.195	265.658	265.209	263.263	261.438	265.089	261.1495
2019	265.624	266.215	267.37	269.522	270.88	270.957	271.029	271.264	272.102	273.524	273.128	272.584	270.35	268.428	272.272	268.5020833
2020	273.34	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422	276.876	276.875	276.593	275.057	273.646	276.468	274.13125
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053	293.397	294.986	296.102	287.494	282.355	292.632	282.98175
2022	298.705	301.158	305.082	307.145	309.645	313.496	313.951	314.013	315.094	317.299	315.919	314.599	310.509	305.872	315.146	305.2311667

PI Year
2024

		Start Period	End Period
Previous Period Average	5.70	10/1/2021	9/30/2022
Current Period Average	5.44	10/1/2022	9/30/2023
Difference	-0.27		
Difference Change	-4.69%		

Sourcekey EMD\_EPD2D\_PTE\_SCA\_DPG

California No 2 Diesel Retail

Date Prices (Dollars per Gallon)

10/15/2019	3.985
11/15/2019	4.003
12/15/2019	3.902
1/15/2020	3.873
2/15/2020	3.787
3/15/2020	3.601
4/15/2020	3.283
5/15/2020	3.182
6/15/2020	3.216
7/15/2020	3.254
8/15/2020	3.263
9/15/2020	3.259
10/15/2020	3.246
11/15/2020	3.25
12/15/2020	3.356
1/15/2021	3.439
2/15/2021	3.607
3/15/2021	3.931
4/15/2021	3.98
5/15/2021	4.024
6/15/2021	4.095
7/15/2021	4.195
8/15/2021	4.291
9/15/2021	4.324



**City of Orland**  
**Effective - 1/1/2024**  
**Disposal Change Calculations**

New County Rate Per Ton Eff 1/1/2023	\$100.00
New County Rate Per Ton Eff 1/1/2024	\$100.00
Rate Change	\$0.00
Rate Change %	0.00%

Historical Data	
Year	County Rate
2021	\$100.00
2022	\$100.00
2023	\$100.00
2024	\$100.00
2025	
2026	
2027	
2028	
2029	
2030	