

CIVICREC°



Parks & Recreation

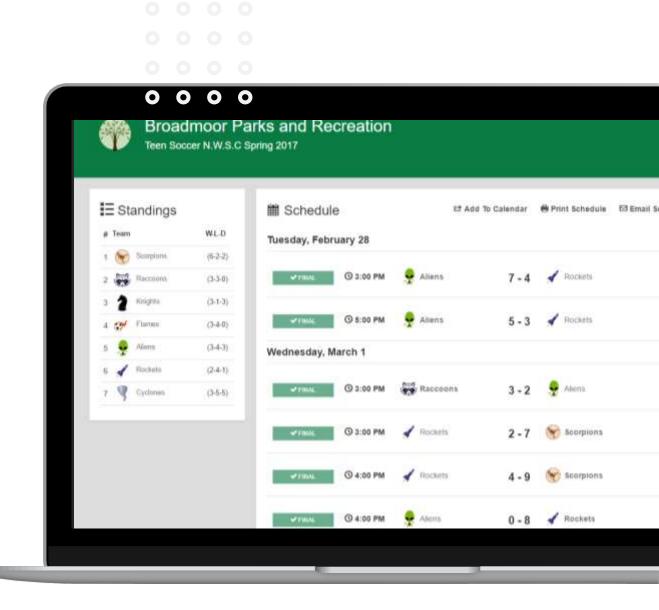
Joshua Johnson

Jessica Burkhart



CivicPlus Recreation Management Solution

Designed exclusively for municipal parks and recreation departments by former parks and rec leaders.





New Efficiencies and Revenues





Activity Registration and Management

Create, schedule, and organize programs, collect registrations, and communicate with patrons

Facility and Instructor Management

Organize, reserve, and manage facilities, manage instructor lists and pay rates



Ticketing, POS and Online Payment

Assign user roles and access levels to control the visibility of requests



Insightful Reporting

Print, export, email, save, and automate your favorite reports



New Efficiencies and Revenues



Set up registrations by team or individual, manage assessments, auto-schedule regular-season games and tournaments track results



Inventory Management

Enter inventory from any location using the point-of-sale module by UPC scanner or manually, edit and adjust inventory



City of Denton, TX

Parks and Recreation Program Area Manager "People who are used to online registrations love the CivicRec system. They're so happy to have it and we've only just started to get the word out. Even our seniors are using the system. We wanted to ensure we chose a system that would work for all our customers. So far, our senior population is one of our most active populations using the software."

Current lowa Customers

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♀ Location

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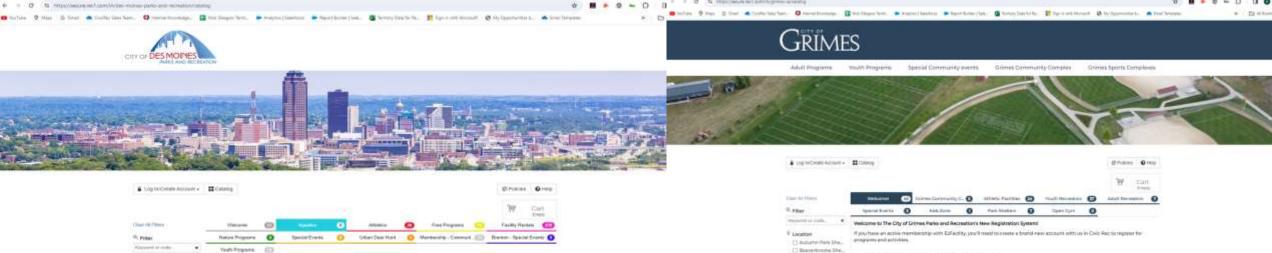
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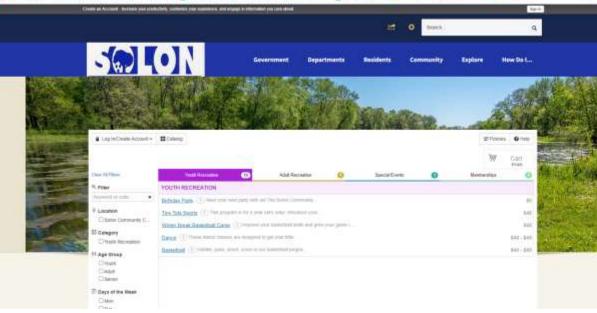
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Citizen Self Service Tools

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Keyword or code K	Memberships 👩 Special Events 🕠			
Location Community Center	ADULT SPORTS			
East Park	Co-Ed Softbill () Batter upl Adult Co-Ed Softball is a won		\$350	
EE Category	Meria Church-offball		80	
Adult Sports	ADULTENRICHMENT			
Adult Enrichment	Tai Chi (3) The benefits of this ancient Chinese for	\$25		
Eligibility	Drawing Class (2) Learn important drawing techniques us:		\$50	
III Test user child (Youth)	Senior Fun and Games (3) We provide recreation programs to adul.		\$2 - \$10	
tt Age Group				
Youth				
E Adult				

Catalog	1 Account	f Connect
Catalog	Account	T Connect

MY DASHBOARD

ACCOUNT MEMBERS



Ron Swanson 302 S 4th St Manhattan, KS 66502

302 S 4th St Manhattan, KS

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Fra

Frank Swanson 302 S 4th St Manhattan, KS 66502

Tammie Swanson

66502



Anita Swanson

302 S 4th St Manhattan, KS 66502

+ Add New Account Member

IN NEW NOTIFICATIONS	Browse/Register Now!
You have no new notifications	★ Instructor Portal
> View Inbox	Count Statements
	Transaction History
I MY UPCOMING EVENTS	Manage Memberships
	🐞 Manage Payment Accounts
Dec 11th 07:00 - 10:30pm - Ron Swanson - (Activity) Rock the Park Led Zeppelin Rocks the Park	Linked Accounts
Dec 12th 03:00 - 04:00pm - Frank Swanson <mark>, R</mark> on Swanson - (Activity) Youth Baseball <mark>1</mark> 2U	✓ Waiting List Status
Dec 12th 03:00 - 04:00pm - (League Game) Youth Baseball 12U Dodgers Cardinals	Check-In History
Dec 12th 07:00 - 10:30pm - Ron Swanson - (Activity) Rock the Park Led Zeppelin	Contact Preferences
Rocks the Park	iii Event Calendar
Dec 13th 07:00 - 10:30pm - Ron Swanson - (Activity) Rock the Park Led Zeppelin Rocks the Park	♀ Scholarships
> View Full Calendar	Pay Balance (\$30.00)
	Get Social with CRSDPI

MY RECENT REGISTRATIONS

12/07/2023 10:25 AM

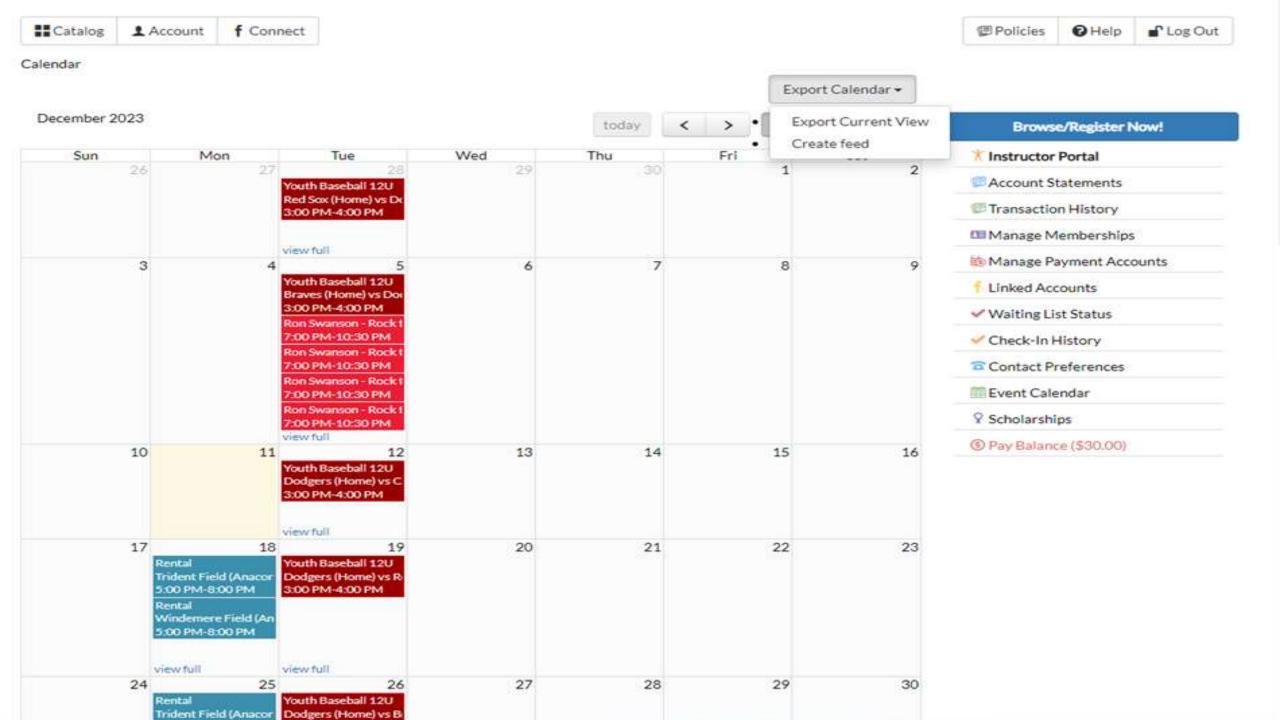
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C Help

IP Policies

Log Out



Catalog	L Account	f Connect						(Policies	🕑 Help	Log Out
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Results 1-4 of 4	4 (Page 1 of 1)							★ Instructor	Portal	
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⑤ Pay Balance (\$30.00)

CIVICPLUS View League Standings/Schedule

← C	ttps://secure.rec1.com/KS/civicrec-	sales-department/leagues/	/publicStandings/1861298					A	ta bu	¢ (р	€≣	<u>ب</u>	Rg 🏹
YouTube	💡 Maps 🛛 Gmail <table-cell-rows> CivicRec Sales Team</table-cell-rows>	🚺 Internal Knowledge	🟹 Internal 📑 Nick Glasgow Te	errit 🗭 Analytics Salesforce	Report Builder Sal	Territory Data for R	Sign in with Micros	My Opportunities b	📥 Email Templ	ates		> [Dther favorite
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#	Team			GP	W	L	Ties			%			
1	Cardinals			11	4	0	7			100.0%			
2	Braves			13	3	2	8			23.1%			
3	B Dodgers			11	2	3	6			18.2%			
4	Red Sox			13	2	6	5			15.4%			

Staff Tools Mass Communication Tools



Send Message

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G										ß	\square	NICHOLAS (HELP
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Catalog	Issue S		ert										
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Communicate			All Program Periods (Optional) All Categories All Activities All Sessions					Pool is closed Brian Scott 10/24/2023 12:5 GAMES CANCE	58 PM ELLED				(19 Recipients)
SMS Alerts Notifications Configuration	Recipients		All Teams				۲	The flood can Corey Abbate 10/03/2023 01:1 FIELDS ARE DR Bring water fo	9 38 PM (Y1		eek higher (ground now!	9 Recipients
Security Financial Functions	Subject *		☑ Team Managers 🕕					Brian Scott 09/12/2023 02-4 CODE BROWN	42 PM				(O Recipients)
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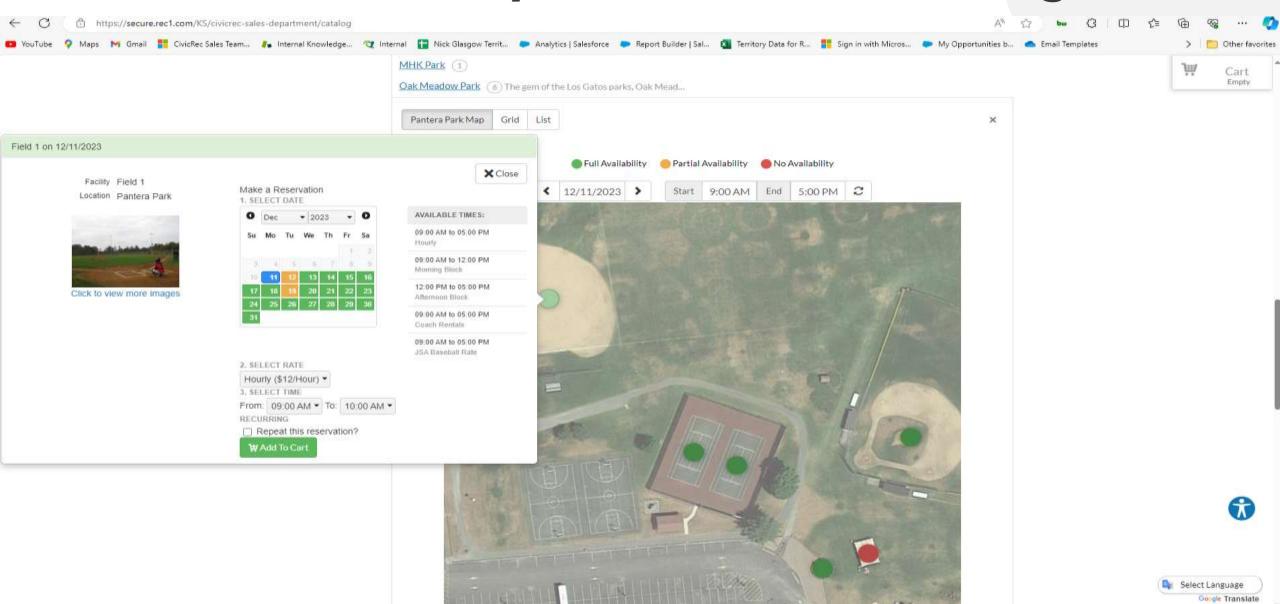
Point of Sale

C											HOLAS G	HELP
CIVICREC	🏛 Emerald City F	Parks and Recre 🝷								O Check-In ▾	Aquation	c Center
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Facilities	Clear All Filters	Aquatics POS	22	Concessions	28	Aquatics	25	Waterpark Rentals	10	Poo	l Use	10
POS Items	C Filter	Golf Course	3	Personal Training	2	Garden Plots	6	Beach Rentals	e	Membership C	Change Request	t 🚺
Reports	Keyword or code 🗙	Library Services	0									
2 Communicate	E Group	CONCESSIONS										
Configuration		Admissions										
Security	□ Admissions □ Donations			Pingo								
Financial	Merchandise	Bingo	\$ 0	Bingo (Duplicate)	\$10	Daily Beach Badge- Non Residen	t \$12	Daily Beach Badge- Resident 95 In stock				
Functions	Equipment	Concessions	· · · · ·							-		
Support	Candy Standard Admissions Amusements	Bottled Water 1 in stock	\$1.50	Bubble Yum 17 in stock	\$3	Burger Out of stock	\$2	Cheese Out of stock	\$0.50	Lettuce Out of stock		\$0.50
DOCK MENU	City T-Shirts	Peanuts Out of stock	\$1	ROCKS 235 in stock	\$2.25	Soda Out of stock	\$1.50	IIIIII Tip	\$0	User Credit		\$25
	 Delaware OH Park Concessions 	Candy Bar Out of stock	\$1	Chips 13 in stock	\$2	Gum 53 in stock	\$0.50	Hot Dog 86 in stock	\$2.50	Pizza 40 in stock		\$3.50
		Nachos 8 in stock	\$2	Gift Card Out of stock	\$0	Brian's Magic Chocolate Bar 36 in stock	\$1.50	Pepsi 15 in stock	\$3			
		<u>Candy</u>										
		3 Musketeers 237 in stock	\$2									
		City T-Shirts										

CIVICPLUS Facility Reservations/Management

C									1	NICHOLAS G	HELP
CIVICREC	🏛 Emerald City Parks ar	nd Recreation 🔻								🕈 Aqua	atic Center 🔻
Accounts	Dashboard / My Organization / Facilities	/ Calendar									
Catalog	📃 Locations 👻 🗳 Programs 👻 🔇	💞 Tags 🔻 🗮 Types 👻	🗔 Export 🔻	🗐 Print 🛛 🗇 R	efresh 🗌 Voided			🛒 Events 🛛 🗮 Availability	/ 🔟 Schedule		
★ Activities	Clear All Filters									U	
Facilities	All Locations. Facilities: Anacortes Little League Baseba 2, Pantera Park Field 2 (Duplicate), Pantera Park Field 3									d	
Facility List	Court #2a										
🛗 Calendar		Event Label Style (Defa	uit) Start Time - E	/ent - Facility (Start-i	End) Show Ev	ent Bubbles					
Closings		December 2023	3			today	< > month week day	y			
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Support				3:00pm Youth Baseba 6:00pm PERMIT #27							
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DOCK MENU			00pm PERMIT #279		9 20 R 3:00pm Gymnastics Be		22 2:00pm Gymnastics T				
		5:	00pm PERMIT #279	2:00pm Gymnastics Tu	3:00pm Gymnastics Be	6:00pm PERMIT #277					

CIVICPLUS Facility Reservations/Management





Included in CivicPlus Recreation Management

- Online Activity Registration
- League Management
- Membership Management
- Volunteer Management
- Facility Reservations
- Email/SMS Blasts
- Unlimited staff and citizen users

- Reporting/Financial
 Accounting
- Ticketing
- Surveys
- Point of Sale
- MOBILE READY
- Award Winning Support

Of Note:

- Discount of \$7,733.75 for signing this year (including of \$1500 year to year savings)
- Year one costs includes significant amount of training for staff in order to maximize usage of system. Annual uplift charge with 5% increase yearly starting year two.



CivicPlus

302 South 4th St. Suite 500 Manhattan, KS 66502 US

Quote #:	
Date:	
Expires On:	

Statement of Work Q-57067-1 11/13/2023 12:15 PM 12/22/2023

Client:

OELWEIN, IOWA

Bill To: OELWEIN, IOWA

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Nicholas Glasgow	-	nicholas.glasgow@civicplus.com		Net 30

QTY	PRODUCT NAME	DESCRIPTION	PRODUCT TYPE	TOTAL
1.00	CivicRec Premium	Premium Package -Project Coordination -Branded Public Portal -Help Center Access -Access to Live Project Support -Named Implementation Consultant	One-time	USD 3,885.00
4.00	CivicRec Virtual Training (Half Day Block)	Training (Virtual) - half day, up to 4 hours	One-time	USD 3,000.00
1.00	CivicRec Virtual Consulting (Half Day Block)	Consulting (Virtual) - half day, up to 4 hours	One-time	USD 750.00
1.00	CivicRec Annual Fee	CivicRec Annual Fee	Renewable	USD 6,467.50
1.00	CivicRec Year 1 Annual Fee Discount	Year 1 Annual Fee Discount	Renewable	USD -3,233.75
1.00	CivicRec Pay - Forte	CivicRec Pay - Forte		USD 0.00
1.00	CivicRec Pay Annual Fee - Forte	CivicRec Pay Annual maintenance and support fee	Renewable	USD 0.00
1.00	CivicRec Pay Implementation - Forte	Includes setting CivicPlus Pay configuration, configuring CivicPlus products for accepting payments, advanced troubleshooting with our partner's support.	One-time	USD 0.00

List Price - Year 1 Total	USD 18,602.50
Total Investment - Initial Term	USD 10,868.75
Annual Recurring Services - Year 2	USD 6,790.88



Comparable pricing

Pricing

Line Item	Price
Premium Cloud Hosting	\$3,300
RecDesk Annual Subscription	\$5,000
Training	Free
Implementation and Custom Portal Design	Free
All Future Feature Releases	Included
Total Annual Cost	\$8,300
Custom Report Creation (optional one-time fee)	\$1,200
Data Migration (optional one-time fee)	\$1,200
GIS Import (optional one-time fee)	\$1,200

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"The ports was least in the revenue left inty quantum any provided by a member or members of your department/organization.

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