

City of Oelwein, Iowa
 Capital Improvements Program
 FY 2023 through FY 2029
PROJECTS BY DEPARTMENT

		REQUESTED								TOTAL
Parks Department	Project Number	CA Recommended	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY2029	FY22 to FY29
Civic RecDesk		Never	\$17,000.00	\$6,500.00						\$23,500.00
Assistant Truck		42,000	\$42,000.00							\$42,000.00
Playground Slides -City			\$13,750.00							\$13,750.00
Mower			\$15,500.00		\$15,500.00		\$15,500			\$46,500.00
City Park Bathroom				\$40,000.00				\$15,500.00		\$55,500.00
Wide Area Mower				\$58,000.00						\$58,000.00
Basketball Hoops				\$8,600.00						\$8,600.00
Chip Seal Parks				\$9,100.00	\$9,100.00	\$9,100.00	\$8,000.00			\$35,300.00
Bike Track					\$50,000.00					\$50,000.00
Bleachers				\$7,900.00	\$7,900.00	\$7,900.00				\$23,700.00
Playground-Reidy Park						\$191,000.00				\$191,000.00
Fencing Diamond 1 & 2					\$21,500.00	\$23,000.00				\$44,500.00
Vacuum Unit							\$16,000.00			\$16,000.00
Splash Pad							\$150,000.00			\$150,000.00
Diamond 2 Lighting							\$220,000.00			\$220,000.00
Skate Park								\$150,000.00		\$150,000.00
Lighting Sports Complex									\$400,000.00	\$400,000.00
TOTAL FOR DEPARTMENT			\$88,250.00	\$123,600.00	\$104,000.00	\$231,000.00	\$409,500.00	\$165,500.00	\$400,000.00	\$1,449,100.00

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Campground	Project Number	CA Recommended	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY2029	FY22 to FY29
Chip Seal Roads		\$9,000.00	\$9,000.00					\$9,000.00		\$18,000.00
Games			\$8,700.00							\$8,700.00
Playground Equip				\$54,200.00						\$54,200.00
Campground Cabins					\$95,000.00					\$95,000.00
Shelter						\$100,000.00				\$100,000.00
TOTAL FOR DEPARTMENT			\$17,700.00	\$54,200.00	\$95,000.00	\$100,000.00	\$0.00	\$9,000.00	\$0.00	\$275,900.00

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			REQUESTED	REQUESTED						
Aquatics Center	Project Number	CA Recommended	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY2029	FY22 to FY29
1-Meter Diving Stand		15000	\$15,000.00							\$15,000.00
Play Structure Repainting				\$16,000.00						\$16,000.00
Shell Replacement					\$164,000.00					\$164,000.00
TOTAL FOR DEPARTMENT			\$0.00	\$16,000.00	\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00

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Cemetery	Project Number	CA Recommended	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY2028	FY2029	FY22 to FY29
Shoring		\$6,500.00	\$6,500.00							\$6,500.00
Sod Cutter		\$5,200.00	\$5,200.00							\$5,200.00
Sealcoat Roads		\$12,000.00	\$12,000.00	\$11,000.00	\$7,000.00					\$30,000.00
Mower				\$11,000.00		\$11,000.00		\$11,000.00		\$33,000.00
Pickup				\$27,000.00						\$27,000.00
Compact Excavator					\$50,000					\$50,000.00
Columbarium						\$43,000.00				\$43,000.00
TOTAL FOR DEPARTMENT			\$23,700.00	\$49,000.00	\$7,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$113,000.00