

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Community Development**

**Project Title: 2022 Ford Ranger**

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-23
Funding Source(s):		Project Location:	Comm. Development

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$26,787	\$0	\$0	\$0	\$0	\$0	\$26,787

Project Description: 2022 Ford Ranger 1/4 Ton Compact Ext Cab, 5-1/2 ft. Body Truck, 4X4, 4 Cyl. Engine, 6,050 GVWR, 1,650 Payload, 3,500 Towing Capacity



**Budget Approval**

Amended

FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_

**City of Oelwein**  
**Capital Improvement Program Detail Sheet**



**Department: Community Development**

**Project Title: Permit/Code Enforcement Software**

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Nov-23
Funding Source(s):		Project Location:	Comm. Development

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$45,025	\$0	\$0	\$0	\$0	\$0	\$45,025

Project Description: The existing permitting software, CitizenServe, has not met many of the needs in CD and needs to be replaced. Civic Systems' Caselle software has a Community Development module that will connect to the existing Water Department and billing software. It is thorough and meets multiple departmental needs, including a much better implementation of permits, registrations, code enforcement and more. **\$45,025**



**Budget Approval**

Amended

FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Community Development**

**Project Title: Computer Replacements**

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Comm. Development

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

**Project Description: Computer replacement \$6,000**



**Budget Approval**

Amended

FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_