

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Parks Department

Project Title: Civic RecDesk \$17,000

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Parks/Aquatics/Rec/Camp

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$17,000	\$6,500	\$0	\$0	\$0	\$0	\$23,500

Project Description: Purchase an online billing program for all park and rec activities. This program will be able to handle park reservations, campground billing, aquatics activities, recreation and wellness center billing.
\$17,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks Department

Project Title: Truck \$42,000

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Parks

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000

Project Description: Replace the assistant truck that has been in three different departments. Order box delete/add service body **\$42,000**



Budget Approval

Amended
 FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Playground Slide Replacement \$13,750

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Nov-22
Funding Source(s):		Project Location:	City Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$13,750	\$0	\$0	\$0	\$0	\$0	\$13,750

Project Description: Replace four slides at the main City Park playground that are showing severe signs of stress and starting to fail. **\$13,750**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: John Deere Mower \$15,500

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Parks Shop

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$15,500	\$0	\$15,500	\$0	\$0	\$31,000

Project Description: \$15,500

To keep our equipment on regular upgrade cycle, purchase a new John Deer Mower.



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Modern Bathroom - \$40,000

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Nov-23
Funding Source(s):			Project Location:	City Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Project Description:

Removal of current primitive toilet facility west of the airplane at City Park. Insert a modern facility south of the airplane, to have nice modern facilities for Oelwein Celebration.

Bathroom - \$40,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: John Deere Wide Area Mower \$58,000

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Parks Shop

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$58,000	\$0	\$0	\$0	\$0	\$58,000

Project Description: \$58,000

With a 94" cutting swath the 1600 Turbo Series III will be :
to complete the mowing in a faster more efficient way.



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Goalsetter Basketball Hoops at City Park - \$8,600

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	City Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600

Project Description:
 Replace existing basketball hoops at City Park. **\$8,600**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Resurface \$9,100

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-25
Funding Source(s):			Project Location:	Parks

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$9,100	\$9,100	\$9,100	\$8,000	\$0	\$35,300

Project Description: Entrance to turn around - Platt Park
Keep up on maintaining the roads in City Park. **\$9,100**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Reidy Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community. **\$50,000**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Bleacher Replacement - \$23,700

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Park Dept.

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$7,900	\$7,900	\$7,900	\$0	\$0	\$23,700

Project Description: Replace Bleacher sets at Wings and Complex \$23,700



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$191,000

Project Number:			Project Start Date:	1-Jul-25
GL Number:			Completion Date:	1-Nov-25
Funding Source(s):			Project Location:	Reidy Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$191,000	\$0	\$0	\$191,000

Project Description: Install new playground equipment with new floor surface. \$191,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Park Dept.

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Vacuum Unit - \$16,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	Park Dept.

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,000

Project Description: Pick up leaves at parks/cemetery to discharge at yard waste site. **\$16,000**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

Project Number:			Project Start Date:	July 1 2026
GL Number:			Completion Date:	Nov 1 2026
Funding Source(s):			Project Location:	Reidy Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



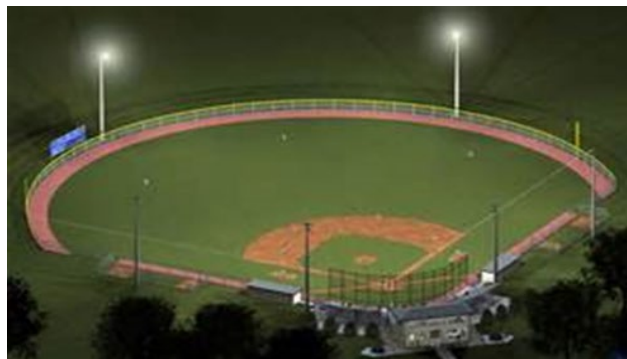
Department: Park

Project Title: Lighting Diamond 2 - \$220,000

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	Wings Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000

Project Description: Lighting at diamond 2 in Wings Park. \$220,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Skate Park - \$150,000

Project Number:			Project Start Date:	July 1 2027
GL Number:			Completion Date:	Nov 1 2027
Funding Source(s):			Project Location:	Wings Park/Aquatics

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Install a skate park where the golf course was taken out at the aquatic center. \$150,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



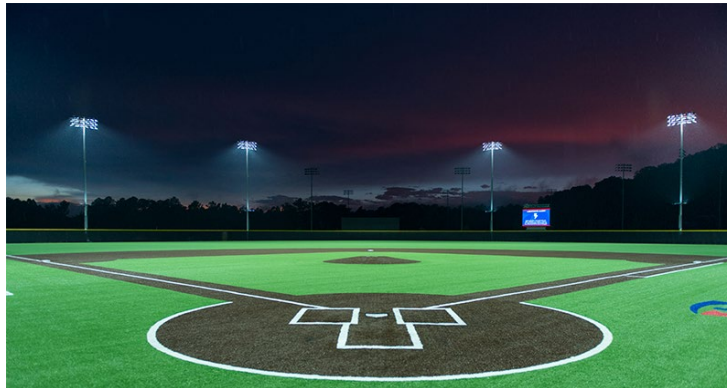
Department: Parks

Project Title: Complex Lighting - \$400,000

Project Number:			Project Start Date:	1-Jul-28
GL Number:			Completion Date:	1-Jul-28
Funding Source(s):			Project Location:	Sports Complex

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

Project Description: Lighting project at sports complex, diamonds A and B. \$400,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Campground Road Maintenance \$9,000

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Nov-22
Funding Source(s):			Project Location:	Campground

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$9,000	\$0	\$0	\$0	\$0	\$9,000	\$18,000

Project Description:

Chip seal the roads at the campground. This will cover the main road through the campground and along the area they use along the shower house as well. **\$9,000**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Activities \$8,700

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Nov-22
Funding Source(s):			Project Location:	Campground

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$8,700	\$0	\$0	\$0	\$0	\$0	\$8,700

Project Description: Add some games for campers to enjoy and attract more campers. **\$8,700**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Playground Equipment \$54,200

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Nov-23
Funding Source(s):			Project Location:	Campground

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$54,200	\$0	\$0	\$0	\$0	\$54,200

Project Description: Update playground equipment. \$51,857.24 Equipment, \$834 Rubber mulch, \$500 concrete
\$54,200



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: City Park Campground Cabins \$95,000

Project Number:			Project Start Date:	1-Jun-24
GL Number:			Completion Date:	1-Dec-24
Funding Source(s):			Project Location:	City Park

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$95,000	\$0	\$0	\$95,000

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$95,000**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Shelter \$100,000

Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Aug-25
Funding Source(s):		Project Location:	Campground

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

Project Description: New shelter for the campers to gather in and have events hosted. \$100,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Diving Board Stand \$15,000

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Nov-23
Funding Source(s):		Project Location:	Aquatic Center

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description: Replace the 1-meter board stainless steel stand. Lincoln Aquatics \$15,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$15,100

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Nov-23
Funding Source(s):		Project Location:	Aquatic Center

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100

Project Description: This was a floor unit and is severely faded. Fisher brothers would take it to their facility over winter months and use the correct finish that will resist fading and replace all the hardware when they reinstall the hut. **\$15,100**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$164,000

Tile Replacement ?

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-23
Funding Source(s):		Project Location:	Aquatic Center

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000

Project Description:
Diamond brite **\$164,000**



Budget Approval

Amended
 FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Shoring \$6,500

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Nov-22
Funding Source(s):			Project Location:	Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

Project Description: Purchase shoring for digging graves, two setups as we do have multiple burials at a time on occasion. **\$6,500**



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Sod Cutter \$5,200

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200

Project Description: Replace the sodcutter with a new model. 18" Honda engine. \$5,200



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



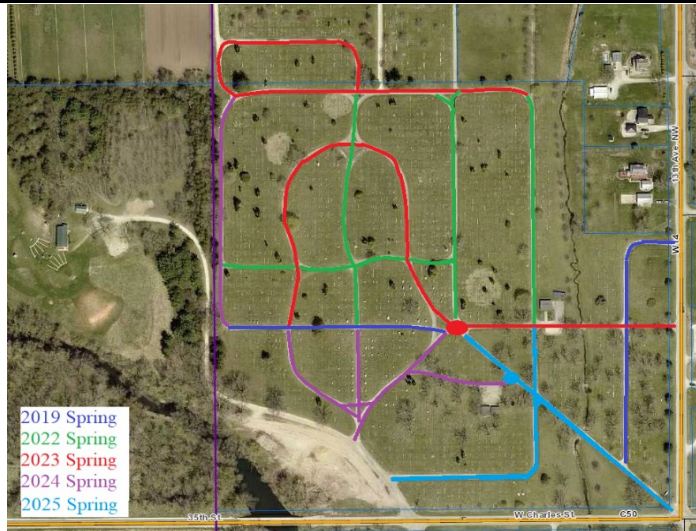
Department: Cemetery

Project Title: Chip Seal Roads - \$12,000

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Nov-22
Funding Source(s):			Project Location:	Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$12,000	\$11,000	\$7,000				\$30,000

Project Description:
 Seal roads to extend useful life, **red lines.**
\$12,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$11,000

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-27
Funding Source(s):		Project Location:	Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$11,000	\$0	\$11,000	\$0	\$11,000	\$33,000

Project Description: Update mowers with rear discharge decks or mulching kits to keep grass off headstones. \$11,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Pickup \$27,000

Project Number:	Project Start Date: 1-Jul-23
GL Number:	Completion Date: 1-Jul-23
Funding Source(s):	Project Location: Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000

Project Description: Replace current truck (Model Year 2000) with new truck. \$27,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$50,000

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Project Description: Bobcat Excavator \$50,000



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Columbarium \$43,000

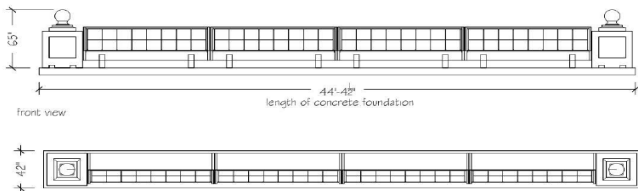
Project Number:		Project Start Date:	1-Jul-25
GL Number:		Completion Date:	1-Jul-25
Funding Source(s):		Project Location:	Cemetery

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$0	\$0	\$0	\$43,000	\$0	\$0	\$43,000

Project Description: Columbarium for cremains. \$43,000.00



Assembled Concord columbarium unit



Sunset's key-locked inner aluminum security door improves the ease of niche access.



Budget Approval

Amended

FY23 _____ FY24 _____ FY25 _____ FY26 _____ FY27 _____