

# Resolutions Record, City of Oelwein

MATT PARROTT & SONS CO., WATERLOO, IOWA EE-21

Dec-18

Form 625-1

Department of Management

## 33-316

### Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.:

The City of: **Oelwein** County Name: **FAYETTE**

Date Budget Adopted: **3/9/2020**  
(Date Printed)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-283-5440  
FAYETTE COUNTY

SIGNATURE

County Auditor Date Stamp

January 1, 2019 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
2a Regular	160,811,504	156,169,512	6,415
3a DEBT SERVICE	189,682,389	185,040,397	
4a Ag Land	584,811		

#### TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	1,302,573	1,264,973	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge		0	44 0
12(10)	0.95000	Oper & Maint publicly owned Transit		0	45 0
12(11)	0.13500	Rent, Ins. Maint of Civic Center		0	46 0
12(12)	0.13500	Oper & Maint of City owned Civic Center		0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project		0	48 0
12(14)	0.27000	Aviation Authority (under sec.330A.15)		0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city		0	51 0
12(17)	Ann Nec	Liability, property & self insurance costs	130,000	126,247	52 0.80840
12(21)	Ann Nec	Support of a Local Emerg.Mgmt.Comrn.	21,042	20,435	465 0.13085
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups		0	53 0
12(2)	0.81000	Memorial Building		0	54 0
12(3)	0.13500	Symphony Orchestra		0	55 0
12(4)	0.27000	Cultural & Scientific Facilities		0	56 0
12(5)	As Voted	County Bridge		0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.		0	58 0
12(9)	0.03375	Aid to a Transit Company		0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise		0	60 0
12(18)	1.00000	City Emergency Medical District		0	466 0
12(20)	0.27000	Support Public Library		0	61 0
12E.22	1.50000	Unified Law Enforcement		0	62 0
17E.1	3.00375	Ag Land	1,453,615	1,411,655	
			1,757	1,757	63 3.00375
			1,455,372	1,413,412	
					Do Not Add
334.8	0.27000	Emergency (if general fund at levy limit)	43,419	42,166	64 0.27000
384.6	Ann Nec	Police & Fire Retirement	170,000	165,093	1,05714
		FICA & IPERS (if general fund at levy limit)	197,000	191,314	1,22504
		Other Employee Benefits	470,000	456,434	2,92268
		Total Employee Benefit Levies (29,30,31)	837,000	812,841	65 5.20486
		Sub Total Special Revenue Levies (28+32)	880,419	855,007	
386	As Req	Valuation			
		With Gas & Elec			
		Without Gas & Elec			
SSMID 1	(A)	(B)		0	66 0
SSMID 2	(A)	(B)		0	67 0
SSMID 3	(A)	(B)		0	68 0
SSMID 4	(A)	(B)		0	69 0
SSMID 5	(A)	(B)		0	585 0
SSMID 6	(A)	(B)		0	566 0
SSMID 7	(A)	(B)		0	### 0
SSMID 8	(A)	(B)		0	### 0
			880,419	855,007	
384.4	Ann Nec	Debt Service Levy	76.10(6)	592,956	70 3.20447
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	607,832	0	71 0
		Total Property Taxes (27+39+40+41)	2,943,623	2,861,375	72 17.71858

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published or posted amounts.
- Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- Number of the resolution adopting the budget has been included at the top of this form.
- The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)