FY2026 Budget Workshop

Facilitated by Dylan Mulfinger City Administrator



What went well in FY2024 and FY2025

 Council will work to identify three things that followed the Strategic Plan that is part of the 2023 Comprehensive Plan

Improvement Needed

• The city council will discuss items for improvement for FY2026

Priorities

- The city council will review the strategic plan and determine what priorities remain in place and which ones will be changed.
- https://library.municode.com/ia/oelwein/munidocs/munidocs?no deld=63ee09e052343

Giant Ideas

- 5-year plan
- 10-year plan
- 20-year plan