

**OELWEIN POLICE DEPARTMENT
CITY OF OELWEIN, IOWA**



MEMORANDUM

FROM: Jeremy P. Logan, Chief of Police

DATE: May 20, 2021

TO: City Administrator Dylan Mulfinger – Mayor Brett DeVore – Oelwein City Council

SUBJECT: Oelwein Dispatch Center Consolidation with Fayette County

As we continue the process of dispatch consolidation, I wanted to provide you with a short explanation of necessary items in order to effectively complete this process. We have been able to secure a state grant to cover 50% of the costs of the dispatch consolidation. Within those costs, we are able to calculate some future expenses to ensure the success of the merger. What this means is that we will have an upfront expense to some of these items, but the grant will pay 50% of those costs. This allows us future savings on items that we eventually would have had to cover. The following is a brief description of those areas. I will be available at the May 24th, council meeting to provide specifics or answer questions.

Vendor	Description	Grant Funded	City Funded	Total
Convirgent	Updates building surveillance system server to allow Fayette County Dispatch to observe lobby and exterior facility cameras.	\$3,280.63	\$3,280.63	\$6,561.26
Shield	Shield Mobile - Allows patrol cars to access records management system remotely. Allows officers to place entries into the computer aided dispatch system. Allows dispatch to send call information to officers electronically.	\$25,725.00	\$25,725.00	\$51,450.00
Shield	Data migraton of Oelwein Police Department records management information into Fayette County's rms. Allows Fayette County Dispatch Center to have access into Oelwein's historical data for call management.	\$2,500.00	\$2,500.00	\$5,000.00
Bergan KDV	Programming for connectivity from patrol cars and police facility to the	\$1,700.00	\$1,700.00	\$3,400.00

	Fayette County Sheriff's Office for access to RMS.			
Bergan KDV	Install SD-Wan to allow for secured connectivity assurance and failover.	\$750.00	\$750.00	\$1,500.00
Big Leaf	SD-Wan monthly fees, service maintenance, and failover connectivity for three years	\$5,422.50	\$5,422.50	\$10,845.00
Mediacom	RMS/CAD Connectivity/Building phone connection to Fayette County. Ten years service.	\$23,040.00	\$23,040.00	\$46,080.00
At&t FirstNet	RMS/CAD Connectivity Failover service for ten years.	\$2,836.20	\$2,836.20	\$5,672.40
At&t FirstNet	Antenna -Cradlepoint - Provides source to convert backup connectivity service to building network.	\$447.12	\$447.13	\$894.25
At&t FirstNet	Patrol Car Connectivity service to Fayette County for ten years.	\$24,762.00	\$24,762.00	\$49,524.00
Racom	Ambulance radio control equipment moved from Oelwein to Fayette County.	\$7,724.97	7,724.98	\$15,449.95
Ken's Electric	Antenna wiring and installation for connectivity	\$750.00	\$750.00	\$1,500.00
		\$98,938.42	\$98,938.44	\$197,876.86