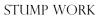


Park and Cemetery Update:



WINTERIZING



STUMP GRINDING

TREE PLANTING LOCATIONS



BOARDS STAINED

TRAILS SWEPT





MAINTENANCE





BENCH INSTALLED



TRAIL SWEEPING





TREE REMOVAL



CITY PARK LEAVES

TRAIL SWEEPING







EQUIPMENT MAINTENANCE



www.oelweinparks.org





3.4 Program Budget Description

| Category | Item | Cost | Reasoning |
|--------------|-------------------------|--------------|---|
| Supplies | Trees | \$75,000 | Add and replace trees in the urban forestry |
| Supplies | Water Fountains | \$50,000 | Add and replace fountains throughout the city |
| Contractual | Grant Administration | \$25,000 | Hire consultant to manage the grant administration |
| Construction | Playgrounds | \$1,000,000 | To modify and revamp 3 City playgrounds |
| Construction | Solar Array Parking Lot | \$3,000,000 | Reconstruct and add a solar array to a 1.5-acre asphalt parking lot |
| Construction | Urban Trail System | \$5,120,929 | Complete all segments of the Urban Trail systems connecting the city |
| Construction | Splash Pad | \$500,000 | Construct and add a sustainable splash pad |
| Construction | Pedestrian Crossings | \$3,310,000 | Enhance 3 Pedestrian crossings connecting schools and the city |
| Construction | Park Model Cabins | \$400,000 | Constructing 2-3 Sustainable Park Model Cabins |
| Other | Community Engagement | \$50,000 | To provide transportation, childcare, and food options for community engagement and outreach events |
| 10% de | | \$20,000 | Based on non-construction items |
| minimis rate | | | |
| | Total Cost: | \$13,550,929 | |



2024

Project: Trees Forever Boulevard Tree Planting

Start Date: 08-15-2024 Estimated Cost: \$3000

Contractor: Manske Corner Market

Cannon's Greenhouse

Fund: Iowa DNR Trees for Kids

Status: Completed

Contract Completion Date: 10-02-2024

Completion Date: 10-02-2024

Actual Cost: \$2,995 Trees Planted - 23





Natural Resources







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City of Oelwein

Published by Joshua Johnson



· October 3 at 7:40 AM ·

The Oelwein Tree Board was the recipient of the DNR "Trees for Kids" grant this year. Chip Murrow with the DNR, tree board members Kyle Scheel and John Fox, along with several high school students from Oelwein Community Schools with park employees assisted in planting trees at Wings Park yesterday. A variety of 24 trees purchased from Cannon's Greenhouse & Corner Market and Greenhouse were planted. Thanks to the lowa DNR and everyone involved with this great project!











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A lesson in forestry Wednesday



OWA DNR Urban Forestry Specialist Chip Murrow taught the Oelwein pool employees how to properly plant a tree Wednesday as part of the Own DNR's Trees for Kids grant program.

Pool, parks and rec plant 24 trees at Wings Park

By TAYLOR NOHRENBERG

Delwein's Parks and Rec and pool em-

Oelwein's Parks and Rec and pool employees volunteered their time Wednesday at Wings Park to add 24 trees to help shade the ball diamonds and provide extra shade during the hot summer's heat.

Josh Johnson, parks superintendent, said department received assistance from the lowa Department of Natural Resources to the Trees for Kids grant to the tune \$2,500 for 24 trees that will line two lid diamonds and a portion of the creek mining through the park.

"I have applied for this one for 5, 6 years and this is the first time I've got it," he said. "I'm pretty excited about that," Around 10 Oelwein pool employees volunteered their time to plant the trees on a windy Wednesday. Jowa DNR Urban Forther Secretary Secretals Chin Marray and Oelwein. white weekers are the proper way with the proper way way and one wein tree Board member Kyle Scheel were at Wings Park to demonstrate the proper way

Wings Park to demonstrate the proper way to plant the trees.

Holes were dug, posts were struck and mulch was left near holes for students to speed up planting. Water bags were also at each plant location for parks and rec

Ashlyn Sauser and her team of three oth-er sophomores were quick learners when it

er sophomores were quick learners when came to planting.

"It was great, I'd eall us pros," Sauser said, adding it wasn't difficult to learn to plant. "They taught us very well... call us pro foresters!"

June Bahe, part of Sauser's tree squad, also said her experience was much the same in that the trees were easy to plant. "I like planting trees, it makes my heart feel good and it's pretty simple," she said, adding onto Sauser's comment.

See PARK, page A2



June Bahe (second from left) and her team said that the squad of four are "pro foresters" following Wednesday's planting at Wings Park.

PARK
Continued from A1

purchased from both Corner Market and Greenhouse

of Oelwein and Cannon's Greenhouse of Westgate for under \$3,000 and supplied the remaining funds with matched dollars. A mixture of oak, Ginkgo and tulip trees were purchased to

vary species.
"We have a Trees Forever planting in two weeks," Johnson said. "The tree board guys have been going around and finding loca"We are happy we got the grant from the DNR and are grateful for all our Tree Board members," Johnson said. "They do great planting demonstrations and we



LOCATIONS





2024

Project: Trees Forever Boulevard Tree Planting

Start Date: 10-16-2024 Estimated Cost: \$5000

Contractor: Manske Corner Market

Cannons Greenhouse

Fund: Trees Forever Status: Completed

Contract Completion Date: 10-16-2024

Completion Date: 10-16-2024 Actual Cost: \$7,221.00 Trees Planted – 45











2024 OELWEIN - ONE MILLION TREES INITIATIVE PLANTING FACEBOOK PROMOTION



Congrats to the Oelwein tree board on receiving the Trees Forever/ Alliant Energy - One million Trees grant once again this year. Today 45 trees including 12 different varieties were planted throughout the community. Thanks to everyone that helped make today a great success!

Alliant Energy - Devin Wever

Trees Forever - Brianna Hull, Deb Roman

Corner Market and Greenhouse

Cannon's Greenhouse

Tree board members - Jeff Milks, Kyle Scheel, Ron Lenth, John Fox & Terry Scherbring

East Penn Manufacturing Co.

Park and rec commission - Joe Bouska

Oelwein Community Schools - Kim Lawless & Bethany Pierson

Scheel's Professional Lawn Care

Park and cemetery staff / administration

Oelwein Daily Register



See insights and ads

Boost post



OO Alliant Energy, Oelwein Community Schools and 30 others

4 comments 6 shares



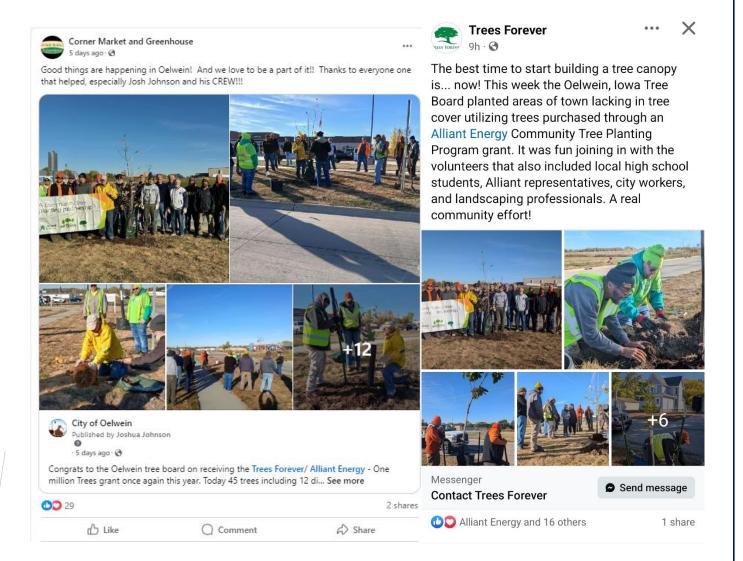


Comment





2024 OELWEIN - ONE MILLION TREES INITIATIVE PLANTING FACEBOOK PROMOTION







www.oelweinparks.org







OUR APP!

THURSDAY, OCTOBER 17, 2024 • www.oelweindailyregister.com

Trees, trees and... more trees



Wednesday's tree planting group consisted of members from Parks and Rec, the Tree Board, East Penn Manufacturing, community members, Oelwein students and others.

Parks and Rec strengthens Oelwein's residential canopy

By TAYLOR NOHRENBERG

reporter@oelweindallyregister.com

A chilly morning, some glazed donuts and the positive energy of around 35 people wanting to better their community would be what some passersby would see when driving or walking past groups of two or three planting trees Wednesday

Thanks to a \$5,000 grant from the Iowa Trees Forever Project, around 44 trees of various types were planted Wednesday, Oct. 16, with the assistance of high schoolers, Parks and Rec department employees, Scheel's Professional Lawn Care employees, some East Penn Manufacturing workers and Tree Board members. This is in addition to two other seasonal plantings, bringing the grand tree total to 109 trees within the last two months alone.

Josh Johnson, Oelwein parks superintendent, coordinated the day to have several groups travel around Oelwein to various

homes to plant trees following a 13 tree planting at Ashley Moulding and Northeast Iowa Community College's RAMS Center. Homeowners were contacted by Tree Board members to arrange the other 31 trees to be planted in street boulevards in Oelwein's southwest/southeast and the northeast quadrants.

In partnership with Alliant Energy's One Million Trees initiative, the grant provided funds for the purchase of trees from Corner Market and Greenhouse in Oelwein and Cannon's Greenhouse in Westgate. Many trees lost to the Emerald Ash Borer have been replaced, if not duplicated, by the efforts of the Parks and Rec department and the Tree Board.

Alliant Energy Customer Solutions Specialist Devin Wever said that he is grateful for the work Oelwein's Parks and Rec provides.

"I thank the City of Oelwein, city staff and volunteers that came out today on the brisk October morning to help plant trees

that will help reduce energy consumption and countless other benefits to the town," he said. "Alliant Energy is proud to offer our Community Tree Planting program as part of our One Million Trees initiative that grants communities up to \$5,000 for tree plantings that promote energy savings by shading and cooling from sun and wind. We are proud to partner with Trees Forever to help guide the communities to select diverse tree species and educate on proper care and planting to ensure longevity of the tree canopy for future generations and energy savings.'

The group was also joined by City Administrator Dylan Mulfinger.

"The work that Joshua Johnson and his crew have put in to make sure Oelwein has a healthy urban canopy is incredible," he said. "Future generations will benefit from

In fact, Johnson has been the key figure

See TREES, page A2





Ron Lenth (yellow) and Jeff Milks, Oelwein Tree Board members, demonstrate proper planting technique. Milks added that planting trees is one simple way to combat climate change.

Continued from A1

in writing and applying for grants, making purchases and organizing plantings. Many grants have been awarded to Johnson and his

team, and that work has not gone unnoticed. Oelwein has been recognized for the Tree City USA award for 23 years and the Tree City USA Growth Award for

The Oelwein Tree Board consists of John Fox,

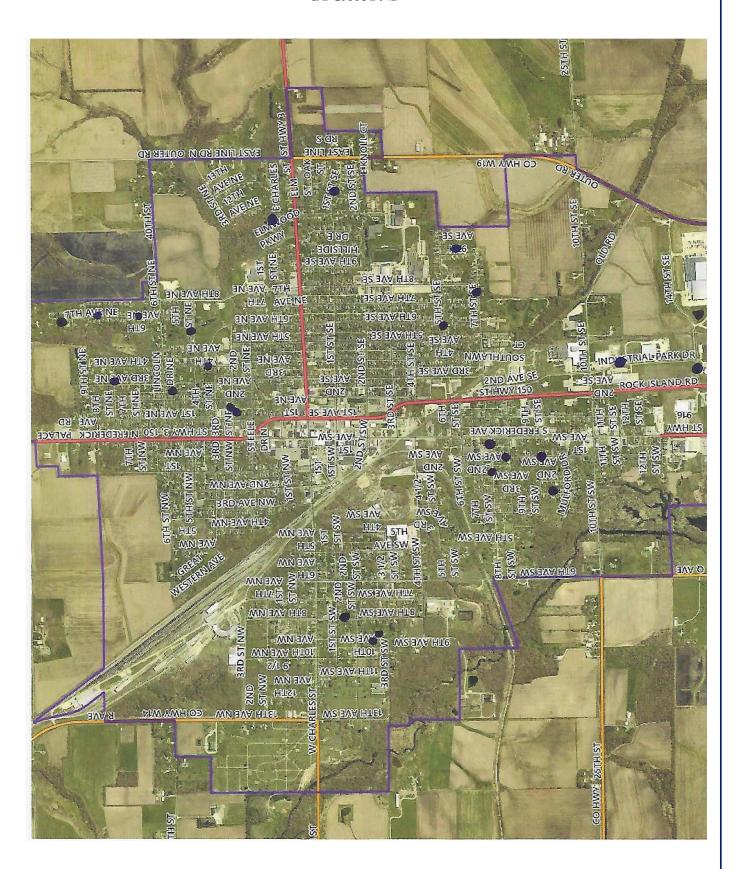
Johnson, Ron Lenth, Jeff Milks and Kyle Scheel. A planting demonstration was given by Milks and Lenth that morning.

Milks talked about how planting a tree can change how much a home uses energy, increases property

values and can help the environment by sequestering carbon. He explained during the planting demonstration that if a tree is planted incorrectly, then it may only live for 10-15 years, so planting correctly is essential for growth.



LOCATIONS





LOCATIONS

| 2024 | | | | | | | | | | | |
|------------------------|---------------------|-------------|-------------|----------|-------------|-------------|--|--|--|--|--|
| Location | Owner | Tree 1 | Tree 2 | Tree 3 | Tree 4 | Tree 5 | | | | | |
| Group 1 | | | | | | | | | | | |
| 705 7th St. SE | Ron Luckeroth | Cherry | | | | | | | | | |
| 508 9th Ave SE | Jacob Hartwell | Aspen | | | | | | | | | |
| 1301 1st St. SE | Barbara Fogarty | Magnolia | | | | | | | | | |
| 628 S Frederick Ave. | Sacred Heart Church | Aspen | | | | | | | | | |
| 205 7th St. SW | Nancy Bradshaw | Magnolia | | | | | | | | | |
| 720 1st Ave SW | Jason Harper | Linden | Linden | | | | | | | | |
| 906 1st Ave SW | Sean Emery | Cherry | | | | | | | | | |
| 917 3rd Ave SW | Dave King | Gingko | | | | | | | | | |
| 723 1st St. SW | Westside Church | Hophornbeam | Tulip | Cherry | Cherry | | | | | | |
| 239 9th Ave SW | Denise Baker | Linden | | | | | | | | | |
| 224 9th Ave SW | Lee Bormann | Honeylocust | | | | | | | | | |
| 511 5th St. SE | Sharm Samuelson | Aspen | | | | | | | | | |
| 951 2nd Ave SE | Ashley Moulding | Catalpa | Linden | Tulip | Honeylocust | Hophornbeam | | | | | |
| 1401 Technology Dr. SE | RAMS | Multiple | Catalpa | Magnolia | Gingko | Catalpa | | | | | |
| | | | Hackberry | Tulip | Chery | Gingko | | | | | |
| | | | Tulip | | | | | | | | |
| Group 2 | | | | | | | | | | | |
| 302 2nd Ave NE | Brett Mahoney | Honeylocust | | | | | | | | | |
| 120 3rd St. NE | Brad Dolf | Gingko | | | | | | | | | |
| 408 4th Ave NE | Richard Wright | Yellow wood | | | | | | | | | |
| 601 5th St. NE | Buzzy Bush | Elm | | | | | | | | | |
| 601 2nd Ave NE | Dave Scharnhorst | Elm | Honeylocust | | | | | | | | |
| 801 3rd Ave NE | Jamie Jacobs | Aspen | Cherry | | | | | | | | |
| 625 7th Ave NE | Jim Tafolla | Elm | | | | | | | | | |
| 731 7th Ave NE | John Klink | Elm | | | | | | | | | |
| 910 7th Ave NE | Jeremiah Bratten | Elm | Cherry | Aspen | | | | | | | |
| 1103 1st St. NE | Nick Wenner | Honeylocust | | • | | | | | | | |
| | | 1 | 1 | | 1 | | | | | | |







TRAILS UPDATE:



IOWA DEPARTMENT OF NATURAL RESOURCES

LEADING IOWANS IN CARING FOR OUR NATURAL RESOURCES



| Applicant Organization Name | Quality of Site/Project (3) | Relationship to State, Regional, Local Plans (4) | Environmental Benefits (2) | Public Benefit Served (2) | Local Support (2) | Public Communications Plan (1) | Total Score | Grant Amount | Grant Award |
|-----------------------------|--------------------------------|--|-------------------------------|------------------------------|----------------------|--------------------------------------|-------------|--------------|-------------|
| City of Sac City | 21.6 | 27.2 | 17.2 | 15.2 | 14.4 | 6.8 | 102.4 | \$75,000 | \$75,000 |
| City of Bondurant | 19.2 | 25.6 | 12.4 | 14.4 | 15.2 | 6.4 | 93.2 | \$100,000 | \$100,000 |
| City of Eldora | 19.2 | 28 | 10 | 12 | 15.6 | 8 | 92.8 | \$75,000 | \$75,000 |
| City of Oelwein | 20.4 | 25.6 | 10.8 | 13.6 | 14 | 6.6 | 91 | \$100,000 | \$100,000 |
| City of Estherville | 18.6 | 25.6 | 10 | 12.8 | 14.8 | 7.2 | 89 | \$100,000 | \$100,000 |
| City of Forest City | 19.2 | 25.6 | 9.6 | 12.8 | 14 | 7 | 88.2 | \$75,000 | \$75,000 |
| City of Perry | 19.8 | 26.4 | 10.8 | 12.4 | 11.6 | 5.8 | 86.8 | \$100,000 | \$100,000 |
| City of Newton | 21.6 | 26.4 | 10.8 | 14.4 | 7.6 | 5 | 85.8 | \$125,000 | \$125,000 |
| City of Burlington | 17.4 | 23.2 | 10.4 | 12.8 | 12.8 | 7.8 | 84.4 | \$95,500 | \$95,500 |
| City of Maquoketa | 16.2 | 27.2 | 8.4 | 12.4 | 12 | 7 | 83.2 | \$100,000 | -0- |
| Medium City Total | | | | | | | | \$945,500 | \$845,500 |

^{*}Red line denotes if REAP were fully funded at \$20 million, this and all projects above would have received full or parital funding.



2025 CONSTRUCTION - PENDING SIGNED AGREEMENT





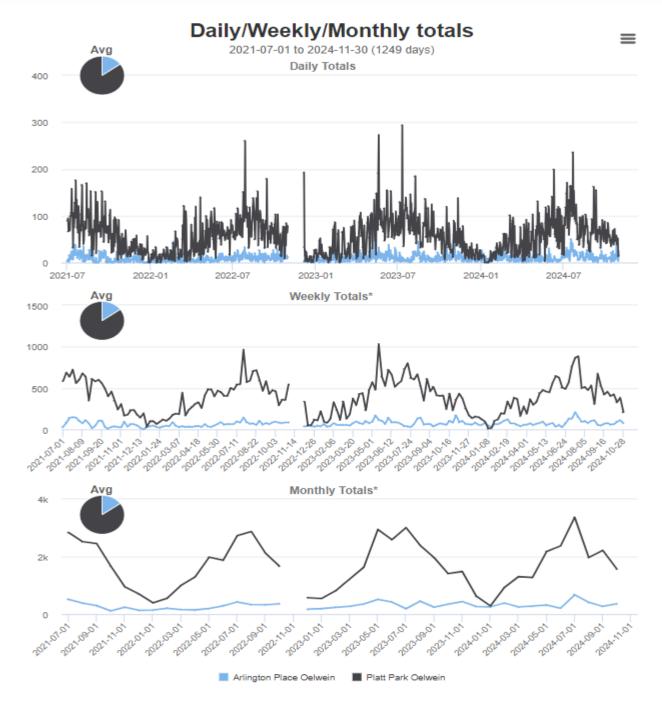






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Master Summary

Download as X Excel CSV

| Year | Site | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | ADT† | ADT [†] x365 | Days with data |
|------|-------------------------|-----|-----|-------|-------|-------|-------|--------|-------|-------|-------|-------|------|--------|-----------------------|-------------------|
| 2021 | Arlington Place Oelwein | | | | | | | 512* | 388 | 294 | 115 | 242 | 134 | 9.115 | 3,327 | 183 |
| | Platt Park Oelwein | | | | | | | 2,845* | 2,523 | 2,458 | 1,675 | 950 | 704 | 60.454 | 22,066 | 183 |
| 2022 | Arlington Place Oelwein | 146 | 207 | 158 | 148 | 199 | 290 | 426 | 332 | 327 | 362 | | 173* | 8.303 | 3,031 | 330 |
| | Platt Park Oelwein | 394 | 548 | 1,002 | 1,297 | 1,984 | 1,877 | 2,738 | 2,877 | 2,127 | 1,672 | | 572* | 51.497 | 18,796 | 330 |
| 2023 | Arlington Place Oelwein | 193 | 235 | 274 | 356 | 510 | 421 | 190 | 451 | 241 | 347 | 441 | 266 | 10.753 | 3,925 | 365 |
| | Platt Park Oelwein | 543 | 816 | 1,229 | 1,635 | 2,948 | 2,592 | 3,013 | 2,399 | 1,969 | 1,411 | 1,485 | 628 | 56.625 | 20,668 | 365 |
| 2024 | Arlington Place Oelwein | 254 | 389 | 247 | 279 | 319 | 208 | 673 | 414 | 269 | 360 | | | 11.187 | 4,094 | 305 |
| | Platt Park Oelwein | 287 | 930 | 1,305 | 1,276 | 2,181 | 2,378 | 3,373 | 1,972 | 2,223 | 1,571 | | | 57.364 | 20,995 | 305 |

ADT[†] = Average Daily Traffic

^{* =} based upon that month's ADT Learn more Indicates months with less than 6 days of data.



City of Oelwein Camping Registration Comparison

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|------|------|------|------|
| March | | | | | | 9 | | | 9 | | | | | COVID | | | | |
| April | 34 | 7 | 7 | 55 | 1 | 68 | | 12 | 36 | 29 | 20 | 41 | 25 | | 2 | 156 | 238 | 126 |
| May | 239 | 267 | 273 | 224 | 289 | 403 | 419 | 420 | 246 | 353 | 354 | 586 | 1365 | 128 | 392 | 464 | 840 | 386 |
| June | 332 | 369 | 585 | 494 | 633 | 489 | 455 | 590 | 404 | 493 | 695 | 723 | 396 | 289 | 474 | 407 | 464 | 496 |
| July | 349 | 404 | 285 | 379 | 421 | 613 | 782 | 444 | 496 | 336 | 628 | 472 | 504 | 220 | 414 | 347 | 762 | 610 |
| August | 240 | 380 | 287 | 459 | 478 | 403 | 448 | 358 | 561 | 578 | 950 | 767 | 473 | 236 | 432 | 613 | 770 | 503 |
| September | 384 | 457 | 235 | 231 | 309 | 429 | 623 | 477 | 420 | 407 | 512 | 207 | 368 | 123 | 408 | 336 | 540 | 403 |
| October | 103 | 109 | 69 | 64 | 106 | 149 | 125 | 61 | 227 | 247 | 285 | 82 | 57 | 52 | 44 | 67 | 148 | 79 |
| November | | | | | | 28 | 9 | 9 | 14 | 10 | 30 | | | | | | | |
| December | | | | | | 21 | | | | | 15 | | | | | | | |
| Occupancy Rate | 27% | 31% | 28% | 30% | 36% | 42% | 46% | 39% | 39% | 39% | 56% | 46% | 51% | 17% | 34% | 38% | 60% | 42% |
| TOTALS | 1681 | 1993 | 1741 | 1906 | 2237 | 2612 | 2861 | 2371 | 2413 | 2450 | 3479 | 2878 | 3188 | 1048 | 2166 | 2390 | 3762 | 2603 |

Woodlawn Cemetery

- 28 full burials
- 22 cremations
- 1 infant transfer

Shelter Reservations

> 63



DAILY ACTIVITIES

- CLEAN/ORGANIZE SHOP AREAS
- ➤ PICK UP DOWNTOWN AREAS
- > MAINTAINING PARK, CEMETERIES
- ➤ MAINTENANCE OF EQUIPMENT
- > SAFETY MEETINGS
- ➤ SWEEPING TRAILS/STREETS/SKATE PARK
- ➤ MEET WITH CONTRACTORS
- ➤ RETRIEVE & UPLOAD TRAIL COUNT DATA
- ➤ WOODLAWN BURIALS
- > PARK MAINTENANCE
- ➤ GRANT WORK

PROGRESS ON PROJECTS

- WEBSITE UPDATING
- ➤ TRAIL EASEMENTS/GRANTS
- ➤ PARK AND REC MASTER PLAN
- > TRAIL MAINTENANCE
- ➤ GRINDING STUMPS
- ➤ CIVICREC WORK
- > WOODLAWN WATERWAY CLEANED
- > PLAYGROUND MAINTENANCE
- > DEAD TREE REMOVAL

- > FOUNDATIONS POURED
- > PLAYGROUND SLIDES CITY PARK
- > TREES FOREVER TREE PLANTING COMPLETED
- > TREES KIDS TREE PLANTING COMPLETED
- > FINISHED WINTERIZING POOL
- > TRIMMED DOWNTOWN
- ➤ WINTERIZE CAMPGROUND FOR WINTER
- ➤ PIRILLO BENCH INSTALLED
- ➤ MSA GRANT SUBMITTED

NEXT MONTH AND FUTURE PROJECTS

- ➤ REPURPOSE OLD WINGS BRIDGE
- ➤ GRANT WRITING
- > TRAIL SEGMENT 2
- ➤ TRAIL SEGMENTS 4/5 ALIGNMENT
- ➤ PAINT ACCENT BRICK POOL

- > PLANT TREES IN CHRYSLER PARK
- ➤ BOARD AND COMMITTEE MEETINGS
- > FLAGPOLE DIAMOND
- ➤ BUDGET AND FEES
- ➤ LAU AND CLASS OF 81' BENCH INSTALLATION

JOSHUA JOHNSON MA OELWEIN PARK SUPERINTENDENT





Budget Cuts

Over the next three years:

Pool - \$15,000 / \$5k year

Cemetery - \$10,000 /\$3.3K year

Campground - \$5,000 /\$1,650 year

Parks - \$30,000 / \$10k year



2025 FEES: PARK DEPARTMENT COMPARABLE PRICING AND PROPOSED CHANGES Aquatics

American Red Cross / Group Lessons

| Municipality (Population) | Length of Class | Length of Classes | Registration Fees | Number of Classes | Number of Sessions |
|--------------------------------|-----------------|----------------------|----------------------|----------------------|-----------------------|
| City of Charles City (7344) | 30 Min. | 2 Weeks | \$25 | 8 | 2 |
| City of Clear Lake (7687) | 40 Min. | 2 Weeks | \$32 | 8 | 3 |
| City of Decorah (7587) | 30 Min. | 2 Weeks | \$35 | 8 | 3 |
| City of DeWitt (5514) | 40 Min. | 2 Weeks | \$45 | 8 | 9 |
| City of Fairbank (1111) | 40 Min. | 2 Weeks | \$35 | 8 | - |
| City of Grinnell (9564) | 30 Min. | 1 Month | \$35 | 6 | Year Round |
| City of Independence (6166) | 40 Min. | 2 Weeks | \$35 | 8 | 3 |
| City of Manchester (5065) | 40 Min. | 2 Weeks | \$40 | 8 | 4 |
| City of Nevada (6925) | 40 Min. | 2 Weeks | \$35 | 8 | 4 |
| City of New Hampton (3478) | 40 Min. | 1 Week | \$40 | 8 | 2 |
| City of Oelwein (5804 | 40 Min. | 2 Weeks | \$35 | 8 | 3 |
| City of Vinton (4931) | 40 Min. | 2 Weeks | \$35 | 8 | 2 |
| City of West Union (2956) | | | | | |
| Average | | | \$35.58 | | |

RECOMMEND LEAVE AT \$35.00

www.oelweinparks.org



Private Lessons

| Municipality (Population) | Length of Class | Length of Classes | Registration Fees |
|----------------------------------|--------------------|-------------------|-------------------|
| City of Charles City (7344) | - | - | - |
| City of Clear Lake (7687) | - | - | - |
| City of Decorah (7587) | 30 Min. | 1 Week | \$85 |
| City of DeWitt (5514) | 30 Min. | 1 Week | \$60 |
| City of Fairbank (1111) | 40 Min. | - | \$15 per / \$75 |
| City of Grinnell (9564) | - | - | - |
| City of Independence (6166) | 40 Min. | 2 Weeks | \$15 |
| City of Manchester (5065) | 40 Min. | 2 Weeks | \$80 |
| City of Nevada (6925) | | - | \$35 |
| City of New Hampton (3478) | - | 1 Week | \$25 |
| City of Oelwein (5804) | 40 Min. | 1 Week | \$60 |
| City of Vinton (4931) | 40 Min. | 1 Week | \$65 |
| City of West Union (2956) | - | - | - |
| Averages | | | \$55.55 |

Recommended leave at \$60

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Season Passes

| Municipality (Population) | Single | Family 2 | Family 3-4 | Family 5-6 | Family 7-8 | Family 9+ | Senior/ Lap/Nanny | Family | Youth |
|--|----------|----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------|---------|
| (Population) City of Charles City (7344) City of Clear Lake (7687) | \$75.00 | \$130.00 | \$140.00 \$150.00 | \$160.00 \$170.00 | \$180.00 \$190.00 | \$200.00 \$210.00 | | | |
| City of Clear Lake (7687) | \$65.00 | \$85.00 | \$110.00 | \$130.00 | \$150.00 | \$170.00 | \$55.00 | | |
| City of Decorah (7587) | \$95.00 | \$170.00 | \$195.00 \$215.00 | \$240.00 \$265.00 | \$290.00 | \$290.00 | \$85.00 | | |
| City of DeWitt (5514) | \$60.00 | | | | | | \$91.00 | \$126.00 | \$35.00 |
| City of Fairbank (1111) | \$75.00 | | | | | | | \$150.00 | |
| City of Grinnell (9564) | \$80.00 | | | | | \$200.00 | \$70.00 | \$200.00 | |
| City of Independence (6166) | \$75.00 | | | | | | \$10.00 | \$130.00 | |
| City of Manchester (5065) | \$75.00 | \$130.00 | \$140.00 \$150.00 | \$160.00 \$170.00 | \$180.00 \$190.00 | \$190.00 | \$60.00 | | |
| City of Nevada (6925) | \$60.00 | \$115.00 | \$145.00 \$170.00 | Add \$25.00 | | \$295.00 | \$50.00 | | |
| City of New Hampton (3478) | \$100.00 | \$165.00 | \$185.00 | \$205.00 | \$225.00 | \$225.00 | | | |
| City of Oelwein (5804) | \$85.00 | \$140.00 | \$160.00 \$180.00 | \$200.00 \$220.00 | \$240.00 | \$240.00 | \$60.00 | | \$40.00 |
| City of Vinton (4931) | \$70.00 | \$140.00 | \$140.00 | \$150.00 | \$160.00 | \$160.00 | \$35.00 | | |
| City of West Union (2956) | \$100.00 | \$170.00 | \$180.00 \$190.00 | \$200.00 \$225.00 | \$250.00 | \$250.00 | \$60.00 | | \$50.00 |
| Averages | \$78.08 | \$138.33 | \$155.00 \$165.56 | \$182.22 \$194.44 | \$209.37 \$211.87 | \$223.00 | \$57.10 | \$151.50 | \$41.66 |

Passes Sold 2024:

| Single <6 | Single>6 | x2 | x3 | x4 | x5 | x6 | x7+ | Nanny |
|--------------|----------|----------|----------|----------|----------|----------|----------|---------|
| \$40.00 | \$85.00 | \$140.00 | \$160.00 | \$180.00 | \$200.00 | \$220.00 | \$240.00 | \$60.00 |
| 3 | 35 | 28 | 28 | 35 | 32 | 13 | 3 | 1 |
| (178) | | | | | | | | |

10 - Punch Cards \$50.00 6+ 10 - Punch Cards \$20.00 >6 Main Contact Information
Main Contact Name _____



City of Oelwein Pool Pass

Guidelines: Season passes are non-transferable and are used only by the patron(s) assigned. Immediate family members are those individuals who are family members and who live at the same residence (**maximum of two adults**) are eligible for a family pass. Children on a family pass must be under the age of 21 (maximum of four) and related to one or both the household adults as offspring or by marriage, adoption, foster care placement or legal guardianship.

Childcare Provider Pass MUST be purchased in addition to a Family Pass. Childcare provider must be at least 16 years old. The pass can only be used when the childcare provider attends the pool with the children. \$60.00 Instructions: Family Pass - fill out completely. Single Pass - If the pass is for a minor (under 18 yrs. old), put guardian name for main contact and youth name under "3. Child". If the pass is for an adult, fill out "Main Contact Information".

| 1 Phone | # | 2 Phone | | _ |
|---|---|--|---|---|
| mail | | | | _ |
| While engaging/observing in this and/or videos taken during the active aff to provide on-site first aid for material provide consent at the time of injuedical information to my insurance. | vity to be used by the Cit minor injuries and for lic jury. I agree to assume a | ity of Oelwein 3. In the e censed physicians to pro all costs related to any s | event of injury or illness, I give m rovide necessary emergency me | ny permission for program edical services if I am unable |
| ignature of Parent/Guardia | an | | Date: | |
| First & Last Name | Birthdate | Relationship | | |
| . Youth: | | | Youth Pass | \$40.00 5 & Under |
| . Adult: | | | Single Pass | \$85.00 |
| . Adult: | | | 2 Members | \$140.00 |
| . Child: | | | 3 Members | \$160.00 |
| . Child: | | | 4 Members | \$180.00 |
| . Child: | | | 5 Members | \$200.00 |
| s. Child: | | | 6 Members | \$220.00 |
| . Child: | | | 7 Members | \$240.00 |
| Childcare provider: | | | | |
| | ast Name | Birthdate | Phone Number | Home Address |
| Office Only Paid: | Date Paid | l: | City Hall Initial | s: |
| Payment Type: Check | Cash | Credit Card | d Pool Pass | #: |



Daily Admissions

| Municipality (Population) | Infant | Student | Adult | Senior | Lap Swim |
|------------------------------|---------------|----------------|----------------|---------------|----------------------------|
| City of Charles City (7344) | \$2.00 0-5 | \$3.00 6-17 | \$4.00 18+ | - | - |
| City of Clear Lake (7687) | Free 0-3 | \$4.00 3+ | \$4.00 | \$4.00 | \$3.00 (Free with Pass) |
| City of Decorah (7587) | Free 0-3 | \$6.00 4-64 | \$6.00 4-64 | \$5.00 65+ | NA |
| City of DeWitt (5514) | \$3.00 0-5 | \$4.00 6-12 | \$6.00 13+ | \$6.00 | NA |
| City of Fairbank (1111) | \$5.00 | \$5.00 | \$5.00 | \$5.00 | NA |
| City of Grinnell (9564) | NA | \$6.00 3+ | \$6.00 | \$5.00 | \$5.00 |
| City of Independence (6166) | \$5.00 0-5 | \$5.00 5-18 | \$5.00 18+ | \$5.00 | NA |
| City of Manchester (5065) | Free 0-2 | \$3.00 3-5 | \$5.00 6+ | \$5.00 | \$5.00 |
| City of Nevada (6925 | Free 0-1 | \$5.00 2-3 | \$6.00 4-54 | \$5.00 55+ | NA |
| City of New Hampton (3478) | Free 0-3 | \$7.00 | \$7.00 | \$5.00 | NA |
| City of Oelwein (5804) | \$5.00 0-6 | \$5.00 7-17 | \$5.00 18+ | \$5.00 | \$5.00 |
| City of Vinton (4931) | \$3.00 0-4 | \$5.00 5-54 | \$5.00 5-54 | \$2.00 | \$3.00 |
| City of West Union (2956) | \$3.00 0-2 | \$6.00 | \$6.00 | \$6.00 | \$6.00 |
| Averages | \$2.16 | \$4.92 | \$5.38 | \$4.83 | \$4.50 |

Recommend leave at \$5.00



Pool Rentals

| Municipality | | | | |
|-----------------------------|---|---|---|---|
| (Population) | 1-50 | 51-100 | 101-150 | 151-200 |
| City of Charles City (7344) | | | | |
| City of Clear Lake (7687) | \$175 | \$175 | \$225 | \$225 |
| City of Decorah (7587) | \$125 | \$250 | \$375 | \$500 |
| City of DeWitt (5514) | \$214ph | \$214ph | \$214ph | \$214ph |
| City of Fairbank (1111) | \$165 | \$165 | \$165 | \$165 |
| City of Grinnell (9564) | 25-75 \$250 | 76-150 \$300 | 76-150 \$300 | \$350 |
| City of Independence (6166) | Shelter Rental \$10hr + Admission | Shelter Rental \$10hr + Admission | Shelter Rental \$10hr + Admission | Shelter Rental \$10hr + Admission |
| City of Manchester (5065) | - | - | - | - |
| City of Nevada (6925 | \$250/75 min. | \$250/75 min. | \$250/75 min. | \$250/75 min. |
| City of New Hampton (3478) | - | - | - | - |
| City of Oelwein (5804) | 1 Hour \$200 | 1 Hour \$200 | 2 Hours \$275 | 2 Hours \$275 |
| City of Vinton (4931) | \$150/hr | \$150/hr | \$150/hr | \$150/hr |
| City of West Union (2956) | \$175 | \$200 | \$225 | \$250 |
| Averages | \$181.55 | \$208.22 | \$228.22 | \$254.88 |

2024 – 18 rentals

Recommend leave at:

1-hour 2-hours

\$200 \$275

www.oelweinparks.org



Campground Rates / Park Fees

| Campground | | | | |
|---|--------------------------------------|-------------------------------------|-------------------------|--------------------|
| Description | Detail | Current Amount | # Purchased this season | Proposed Change |
| | | | 2024 | |
| Tent Site | Primitive | \$15.00-max stay 4 consecutive days | 186 | \$20.00 |
| | Supplementary to RV site | \$6.00 | 59 | \$10.00 |
| 61 & under | 30 Amp sites – Daily | \$25.00 | 12 | \$25.00 |
| | 30 Amp sites – Weekly | \$100.00 (\$12.14 a day) | 22 | \$100.00 |
| | 30 Amp sites – Monthly (30 Days) | \$320.00 (\$10.33 a day) | 6 | \$320.00 |
| 61 & under | 50 Amp sites - Daily \$30.00 | | 6 | \$30.00 |
| | 50 Amp sites - Weekly | \$110.00 | 144 | \$130.00 |
| | 50 Amp sites – Monthly (30 Days) | \$345.00 (\$11.16 a day) | 21 | \$345.00 |
| Sr. 62+ | 30 Amp sites – Daily | \$20.00 | 20 | \$20.00 |
| | 30 Amp sites – Weekly | \$95.00 (\$11.42 a day) | 25 | \$95.00 |
| | 30 Amp sites – Monthly (30 Days) | \$305.00 (\$9.83 a day) | 22 | \$305.00 |
| | 50 Amp sites – Daily | \$25.00 | 8 | \$25.00 |
| | 50 Amp sites – Weekly | \$110.00 (12.85 a day) | 126 | \$120.00 |
| | 50 Amp sites – Monthly (30 Days) | \$325.00 (10.83 a day) | 35 | \$335.00 |
| Kayak/Paddleboard | One Hour Per Kayak/PB | our Per Kayak/PB \$10.00 | | \$10.00 |
| | Four Hours Per Kayak \$35.00 | | | \$35.00 |
| | Two or more for four hours per kayak | \$30.00 | 2 | \$30.00 |
| Box of Wood | | \$5.00 | 27 | \$5.00 |
| Shelter Rental | Capacity 60-100 | \$30.00 | | \$30.00 |
| Shelter Rental (Railroad shelter at City Park &new shelter at Platt's) | Capacity 200 | \$30.00 | 70 | \$30.00 |
| Memorial Benches | Grey Stone with Plaque | \$1,500 | 4 | \$2,000 |



Area Campgrounds

| | Lakeshore | Fontana/ Jakway | Gilbertson/ Gouldsburg | Decorah Pulpit | Morewood | Independence | Backbone | Average |
|-----------------|-----------|--------------------|---------------------------|--------------------------------|----------|--------------|-------------------|----------|
| Tent | \$30.00 | \$20 | \$15 | \$21 | \$26 | \$7 | \$15 | \$19.14 |
| Daily | \$40.00 | \$28 | \$20 | 30amp \$36 50amp \$38 | \$39 | \$30 | \$33 | \$32.29 |
| Weekly | \$215.00 | | | | | \$135 | | \$175 |
| Weekends | | | | | \$41 | | | \$41 |
| Monthly | \$525.00 | | | | | \$350 | | \$437.50 |
| Cabin | | \$95 | | | \$65 | | \$100 to \$150 | \$95 |
| Extra Person | \$5.00 | | | | | | | \$5.00 |



Cemetery Rates

| Cemetery | Cemetery Rutes | | Per Remains | |
|-----------------------------------|--|-------------------|--------------------|--|
| Description | Detail | Current Amount | Proposed Change | |
| Grave Openings | | | | |
| Regular Season | | | | |
| Grave Opening | Weekday opening (Apr 1-Nov 30) | \$700.00 | \$1,100.00 | |
| Grave Opening | Infant grave (Apr 1-Nov 30) | \$200.00 | \$400.00 | |
| Grave Opening | Holidays/Saturdays (Apr 1-Nov 30) | \$900.00 | \$1,300.00 | |
| Grave Opening | After hours (Apr 1-Nov 30) | \$850.00 | \$1,300.00 | |
| Cremation Opening Per Individual | Cremation (Apr 1-Nov 30) Per Individual | \$300.00 | \$550.00 | |
| Cremation Opening Per Individual | Holidays/Sat. cremation (Apr 1-Nov 30) After Hours Per Individual | \$450.00 | \$650.00 | |
| Cold Weather Season | | | | |
| Grave Opening | Weekday opening (Dec 1 –March 30) | \$800.00 | \$1,300.00 | |
| Grave Opening | Infant grave (Dec 1 –March 30) | \$300.00 | \$500.00 | |
| Grave Opening | Holidays/Saturdays (Dec 1 –March 30) | \$950.00 | \$1,500.00 | |
| Grave Opening | After hours (Dec 1 –March 30) | \$900.00 | \$1,500.00 | |
| Cremation Opening Per Individual | Cremation (Dec 1 –March 30) Per Individual | \$400.00 | \$650.00 | |
| Cremation Opening Per Individual | Holidays/Sat. cremation (Dec 1 –March 30) After Hours Per Individual | \$500.00 | \$750.00 | |
| Continuation on Weekdays | Any continuation of services keeping city | \$100 per | \$150 per hour | |
| | crews after 3:30 PM (weekdays all year) | hour | | |
| Late Notice Fee for All Burials | | \$300.00 | \$500.00 | |
| Grave Spaces | | | | |
| Grave Space | Regular space | \$300.00 | \$600.00 | |
| | Memorial section | \$250.00 | \$350.00 | |
| | Infant lot | \$150.00 | \$300.00 | |
| Interment Certificate | (formerly "Deed") | \$25.00 | \$25.00 | |
| State Audit Fee | | \$10.00 | \$10.00 | |
| Exchange Grave Spaces | | \$50.00 | \$100.00 | |
| Foundations | | | | |
| Foundations | Per running ft. (\$100 min) | \$80.00 | \$90.00 | |
| Veterans | Per running ft 4' max | \$40.00 | \$45.00 | |
| Disinterment / Reinternment | | | | |
| Disinterment of a casket | | \$800.00 | \$1,400.00 | |
| Reinternment of a casket | | \$600.00 | \$1,400.00 | |
| Disinterment of a cremation vault | | \$250.00 | \$1,200.00 | |
| Reinternment of a cremation vault | | \$250.00 | \$1,200.00 | |
| Disinterment of an infant casket | | \$175.00 | \$1,000.00 | |
| Reinternment of an infant casket | | \$175.00 | \$1,000.00 | |



Fairbank cemetery fees

Weekday burial \$875 Weekday cremation \$475 Sat. full burial \$1,100 \$550 Sat. cremation Sunday burial \$1,350 Sun. cremation \$750 Holiday burial \$1,500 Holiday cremation \$900

Iowa Funeral Directors Association:

The average cost of a funeral service in Iowa is \$13,125 (effective October 1, 2017).

| 47410 | Burials | | Full Burials | Cremations | | |
|-------|-----------------|-------|--------------|-------------|----------|-------------|
| | | 2018 | 38 | 15 | | |
| | | 2019 | 41 | 23 | | |
| | | 2020 | 38 | 28 | | |
| | | 2021 | 31 | 14 | | |
| | | 2022 | 35 | 26 | | |
| | | 2023 | 34 | 26 | | |
| | | Ave. | 36.1666667 | 22 | | |
| | | 2024* | 26 | 19 | | |
| | | | | | | |
| | | Cost | \$1,100x35 | \$550x26 | | |
| | | Total | \$38,500.00 | \$14,300.00 | Total | \$52,800.00 |
| | | | | | | |
| 47400 | Grave Spaces | | | 26.6666 | \$600x27 | \$16,200.00 |
| 41860 | Foundations | | | 175' | \$90x175 | \$15,750.00 |
| 43000 | Interest | | | | | \$5,000.00 |
| | | | | | Rev | \$89,750.00 |
| | | | | | Exp. | \$90,700.00 |