

City of Oelwein, Iowa
 Capital Improvements Program
 FY 2022 through FY 2027
PROJECTS BY DEPARTMENT

UTILITY DEPARTMENT									
		APPROVED	REQUESTED						TOTAL
Water	Project Number	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY22 to FY27
West Tower 20 yrs.	Done 2021?	\$1,000,000.00							\$0.00
Sensus AMR Upgrade	Done 2021?	\$32,000.00							\$0.00
Building Addition	Done 2020	\$60,000							\$0.00
Water Main replace			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00
Replace Backhoe				\$150,000.00					\$150,000.00
Replace Dump Truck	Done 2020								\$0.00
Rehab #59 Well 6 yrs.	Done 2018					\$55,000.00			\$55,000.00
Rehab #80 Well 6 yrs.	Done 2016		\$55,000.00						\$55,000.00
Rehab #42 Well 6 yrs.	Done 2019						\$55,000.00		\$55,000.00
Scada Upgrade 7 yrs.	Done 2020								\$0.00
Paint East Tower 20 yrs.	Done 2006						\$250,000.00		\$250,000.00
Develop New Well								\$1,200,000.00	\$1,200,000.00
TOTAL FOR DEPARTMENT		\$1,092,000.00	\$255,000.00	\$350,000.00	\$200,000.00	\$255,000.00	\$505,000.00	\$1,400,000.00	\$2,965,000.00

		APPROVED	REQUESTED						TOTAL
Wastewater New-2006	Project Number	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY22 to FY27
Replace 2nd GEO Unit		\$50,000.00							\$0.00
Two DO probes - 6 yrs.	Done 2018							\$9,000.00	\$9,000.00
Limitorque Actuator	Done 2020	\$12,000.00							\$0.00
Genset Maint. 10 yrs.			\$10,000.00						\$10,000.00
SCADA Upgrade - 7 yrs.	Done 2020								\$0.00
Reed Beed cleaning			\$30,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$210,000.00
Diffusers replace 10 yrs.	Done 2019 & 20								\$0.00
Non pot #1 & #2- 6 yrs.	Done 2017				\$16,000.00				\$16,000.00
Clean Out SBRS	2 tanks				\$36,000.00				\$36,000.00
Dimminutor - 5 yrs.	Done 2018					\$60,000.00			\$60,000.00
Raw Pump #1 - 10 yrs.			\$18,000.00						\$18,000.00
Raw Pump #2 - 10 yrs.	Done 2017								\$0.00
Raw Pump #3 - 10 yrs.	Done 2017								\$0.00
Raw pump #4 install								\$130,000.00	\$130,000.00
Aerzon Blower Rebuild			\$30,000.00						\$30,000.00
UV System upgrade			\$135,000.00						\$135,000.00

Nutrient Reduction				\$300,000.00					\$300,000.00
New Reed Beds				\$1,000,000.00					\$1,000,000.00
Pratt Plug Valve			\$6,000.00						\$6,000.00
Replace liner EQ Basin	liner			\$200,000.00					\$200,000.00
TOTAL FOR DEPARTMENT		\$62,000.00	\$229,000.00	\$1,530,000.00	\$87,000.00	\$95,000.00	\$40,000.00	\$179,000.00	\$2,160,000.00

		APPROVED	REQUESTED						TOTAL
Sewer Line	Project Number	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY22 to FY27
INI Sewer Study									\$0.00
Building Addition	Done 2020	60,000							\$0.00
Sewer Main replace			\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00
Scada Upgrade 7 yrs.	Done 2020								\$0.00
Replace J3 Pickup	Done 2020	36,000							\$0.00
TOTAL FOR DEPARTMENT		\$96,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00

		APPROVED	REQUESTED						TOTAL
Street	Project Number	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY22 to FY27
Building Addition	Done 2020	\$60,000.00							\$0.00
Bridge Replacement									\$0.00
Replace S14						\$33,000.00			\$33,000.00
Wheel Loader replace				\$180,000.00					\$180,000.00
Kioti replace	Done 2020	\$60,000.00							\$0.00
Tandem replace					\$250,000.00				\$250,000.00
Spray Patch Machine			\$90,000.00						\$90,000.00
Bobcat						\$50,000.00			\$50,000.00
Backhoe									\$0.00
Traffic Lights	Done 2020	\$30,000.00	\$35,000.00	\$45,000.00	\$45,000.00	\$35,000.00			\$160,000.00
Pedestrian lights	Done 2020	\$34,000.00							\$0.00
Street Replacements				\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$700,000.00
TOTAL FOR DEPARTMENT		\$184,000.00	\$125,000.00	\$525,000.00	\$395,000.00	\$218,000.00	\$100,000.00	\$100,000.00	\$1,463,000.00

		APPROVED	REQUESTED						TOTAL
ROW Tree Utility	Project Number	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY22 to FY27
Grinding contract			\$27,000.00	\$27,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$182,000.00
Stump grinding			\$5,500.00	\$5,500.00	\$6,000	\$6,000	\$6,000	\$2,000	\$31,000.00
Tree Trim/Remove			\$18,000.00	\$18,000.00	\$19,000.00	\$19,000.00	\$20,000.00	\$12,000.00	\$106,000.00
Extra Tree Grinding			\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00		\$60,000.00
TOTAL FOR DEPARTMENT		\$0.00	\$62,500.00	\$62,500.00	\$69,000.00	\$69,000.00	\$70,000.00	\$46,000.00	\$379,000.00

APPROVED REQUESTED TOTAL

Fuel Fund	Project Number	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY22 to FY27
Above Ground Tanks					\$70,000.00				\$70,000.00
Remove old tanks						\$50,000			\$50,000.00
Fuel Card System			\$15,000.00						\$15,000.00
Airport Fuel System									\$0.00
TOTAL FOR DEPARTMENT		\$0.00	\$15,000.00	\$0.00	\$70,000.00	\$50,000.00	\$0.00	\$0.00	\$135,000.00