

Street Project								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
6th Street NE		\$450,000.00						\$450,000.00
10th Street SE/ 6th Ave SW	Double seal coat		\$60,000.00					\$60,000.00
9th Street SE	Crack and seat			\$300,000.00				\$300,000.00
South Frederick	Mill and overlay						\$900,000.00	\$900,000.00
<b>TOTAL FOR DEPARTMENT</b>								<b>\$1,710,000.00</b>

Street Equipment								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Replace Dump Truck					\$150,000.00			\$150,000.00
4th Street Storage	Reman building	\$33,000.00						\$33,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$33,000.00</b>						<b>\$183,000.00</b>

ROW Tree Utility								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Grinding contract		\$27,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00		\$155,000.00
Stump grinding		\$3,000.00	\$2,000.00	\$2,000.00	\$2000.00	\$2000.00		\$10,000.00
Tree Trim/Remove		\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$50,000.00
Extra Tree Grinding	Storm event	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00		\$45,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$60,000.00</b>	<b>\$59,000.00</b>	<b>\$59,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$260,000.00</b>

Fuel Fund								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Tank Maintenance		\$5,000				\$5,000		\$10,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

Water								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Replace F250		\$60,000.00						\$60,000.00
Snow Plow		\$12,000.00						\$12,000.00
Water Main replace		\$1,600,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$2,600,000.00
4th Street storage	Reman building	\$33,000.00						\$33,000.00
Develop New Well							\$1,200,000.00	\$1,200,000.00
Rehab #59 Well 6 yrs.	Done 2024						55,000.00	\$55,000.00
Rehab #42 Well 6 yrs.	Done 2019			\$55,000.00				\$55,000.00
East Tower					\$250,000.00			\$250,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$1,705,000.00</b>	<b>\$200,000.00</b>	<b>\$255,000.00</b>	<b>\$450,000.00</b>	<b>\$200,000.00</b>	<b>\$1,400,000.00</b>	<b>\$4,265,000.00</b>

Wastewater								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
4th Street Storage	reman building	\$33,000.00						\$33,000.00
Upgrade HVAC			\$100,000.00					\$100,000.00
Aerzen Blower			\$30,000.00					\$30,000.00
Reed Bed cleaning			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$200,000.00
Non Pot Pumps		\$40,000.00						\$40,000.00
Clean Out SBRS	1&2	\$36,000.00						\$36,000.00
Clean Out SBRS	3&4		\$36,000.00					\$36,000.00
Raw GenSet - 15 yrs.	2006		\$15,000.00					\$15,000.00
Dimminutor - 5 yrs.	Done 2018	\$60,000.00						\$60,000.00
Raw pump #3 rebuild		\$25,000.00						\$25,000.00
Two DO probes - 6 yrs.	Done 2018			\$9,000.00				\$9,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$194,000.00</b>	<b>\$221,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$484,000.00</b>

Sewer Line								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Sewer Televising	Sewer Televising	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$300,000.00
Sewer Main replace	1st St SW / 10 blk	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00
Sewer Main replace	W. Charles / 10 blk	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		\$1,000,000.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$250,000.00</b>	<b>\$2,500,000.00</b>

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Street

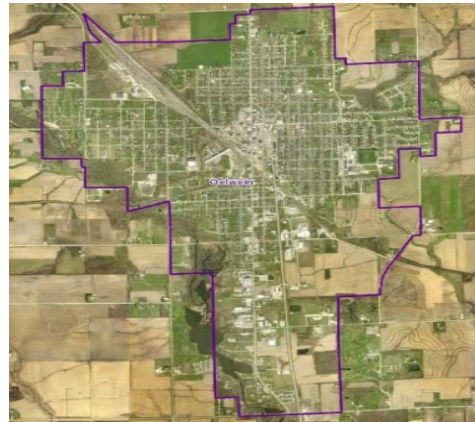
**Project Title:** Street Replacements

Project Number:  
GL Number: 110 - 2100  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

**Project Description:** Replace Roads. 6th Street NE, 12th Ave SE, Oak Street. Need to take some time to coordinate with upcoming project areas.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Street

**Project Title:** Sealcoat

Project Number:  
GL Number: 110-2100  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

**Project Description:**



**Budget Approval**

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Street

**Project Title:** Bridge Rehab or Replacement

Project Number:  
GL Number: 110-2100  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

**Project Description:** 10th Street bridge



**Budget Approval**

FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Street

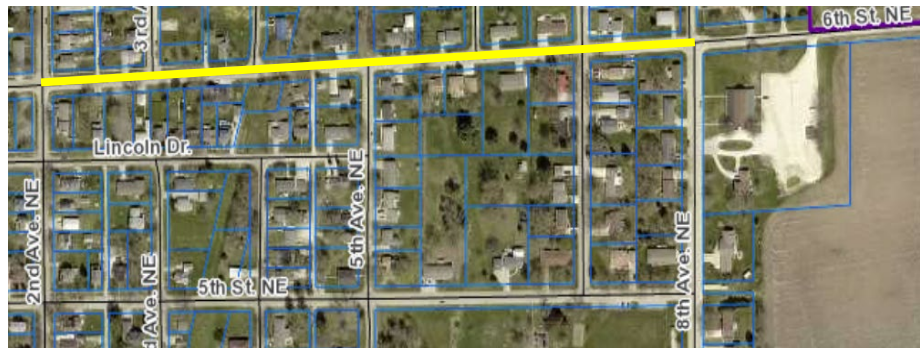
**Project Title:** Street Replacements

Project Number:  
GL Number: 110 - 2100  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

**Project Description:** Replace Roads. 6th Street NE, Need to take some time to coordinate with upcoming project areas.



### Budget Approval

FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** ROW

**Project Title:** Grinding contract

Project Number:  
GL Number: 672-4310  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000

**Project Description:** Contracting service for Yard Waste management.



### Budget Approval

FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** ROW

**Project Title:** Stump grinding

Project Number:  
GL Number: 672-4310  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$3,000-	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

**Project Description:** Contracting service for stump removal.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** ROW

**Project Title:** Tree trim / Removal

Project Number:  
GL Number: 672-4310  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	\$10,000	\$75,000

**Project Description:** Contracting service for tree trimming and removal.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** ROW

**Project Title:** Extra tree grinding

Project Number:  
GL Number: 672-4310  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	\$10,000	\$75,000

**Project Description:** Due to removal of Ash trees and possible Storm event. This would be above and beyond our normal contracts.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Waste Water**

**Project Title: Snow Plow for new truck**

Project Number:  
GL Number: 700-8500  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000

**Project Description:** Plow for new f250.



**Budget Approval**

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Water Department

**Project Title:** Water Main Replacement

**Project Number:**

**GL Number:** 600 - 8100

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
1,6M	\$0	1.6M	\$0	1.6M	\$0	4.8M

**Project Description:** This will replace the water main on 6th Street NE from 2nd Ave to 4th Ave NE .It also includes 3rd Ave from 6th Street to 7th Street NE.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Water**

**Project Title: Replace J551**

Project Number:  
GL Number: 600-8100  
Funding Source(s):

Project Start Date:  
Completion Date:  
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

**Project Description: Replace J551**



This would replace the 2010 F250 currently used to plow snow

### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Water Department

**Project Title:** 59 Well Rebuild

**Project Number:**

**GL Number:** 600 - 8100

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000

**Project Description:** General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2024. Pull in 2030.



### Budget Approval

FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Water Department

**Project Title:** 42 Well Rebuild

**Project Number:**

**GL Number:** 600 - 8100

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

**Project Description:** General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2019. Pull in 2026.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Water Department

**Project Title:** Paint East Tower

**Project Number:**

**GL Number:** 600 - 8100

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

**Project Description:** The life cycle of this tower paint is 20 years. It was painted inside & out in 2006. Due 2026. It is showing rust & fading but not any peeling in 2020. Currently paint system being assessed (2022).



**Budget Approval**

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



Department: S/L Department

Project Title: Sewer Cleaning and Inspection

Project Number:

GL Number: 700-8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



The DNR recommends we clean and televise 25% of our system annually.  
This amount will not cover that but it will help to identify problem areas.

**Budget Approval**

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project title:** Rebuild raw pump number 3

**Project Number:**

**GL Number:** 700 - 8500

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY30	FY31	Total
\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0

**Project description:** Rebuild raw pump number 3.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

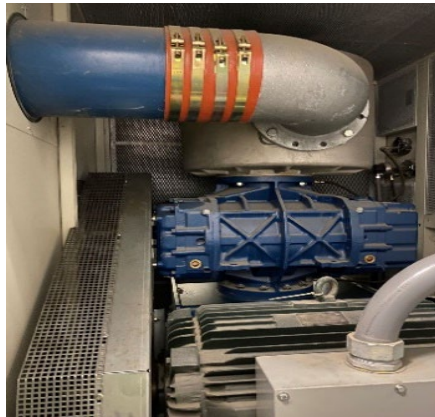
**Project Title:** Aerzon Blowers

**Project Number:**  
**GL Number:** 700 - 8500  
**Funding Source(s):**

**Project Start Date:**  
**Completion Date:**  
**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

**Project Description:** This is to have the blower gone through by the manufacturer service rep. It has been 15 years.



**Budget Approval**

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project Title:** Clean Beds & Plant Reeds

**Project Number:**  
**GL Number:** 700 - 8500  
**Funding Source(s):**

**Project Start Date:**  
**Completion Date:**  
**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

**Project Description:** This is to have the Reed beds emptied.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project title:** Non Pot pumps/VFDs

**Project Number:**  
**GL Number:** 700 - 8500  
**Funding Source(s):**

**Project Start Date:**  
**Completion Date:**  
**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

**Project description:** Rebuild both non pot pumps and VFDs ,these pumps supply all the process water for the plant.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ Fy32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project Title:** Clean sludge from bottom of 2 SBR tanks

**Project Number:**  
**GL Number:** 700 - 8500  
**Funding Source(s):**

**Project Start Date:**  
**Completion Date:**  
**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000

**Project Description:** This is to remove sludge from the bottom of the wastewater plant basins.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project Title:** Clean sludge from bottom of 2 SBR tanks

**Project Number:**

**GL Number:** 700 - 8500

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000

**Project Description:** This is to remove sludge from the bottom of the wastewater plant basins.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project Title:** Dimminutor

**Project Number:**  
**GL Number:** 700 - 8500  
**Funding Source(s):**

**Project Start Date:**  
**Completion Date:**  
**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$120,000

**Project Description:** This is to cover the cost of rehabilitate up to full replacement of the Raw Lift station Dimminutor.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ Fy32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project title:** Rebuild raw pump number 3

**Project Number:**

**GL Number:** 700 - 8500

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY30	FY31	Total
\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0

**Project description:** Rebuild raw pump number 3.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Waste Treatment Department

**Project Title:** Dissolved Oxygen controllers and probes

**Project Number:**  
**GL Number:** 700 - 8500  
**Funding Source(s):**

**Project Start Date:**  
**Completion Date:**  
**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$9,000	\$9,000	\$0	\$0	\$0	\$18,000

**Project Description:** This is to replace and updating the Dissolved Oxygen controllers and probes.



### Budget Approval

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_ FY32 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Streets/Water/Waste Water

**Project Title:** 4th Street Building Rehab

**Project Number:**

**GL Number:** 110-2100 600-8100,700-8500

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$100,000						\$100,000

**Project Description:** This would be for the rehabilitation of the old street shop building on 4th Stree SW. The building is 5000 square feet and is currently used for storage by Streets,Water,Sewer as well as Parks.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Sewer Collection Department

**Project Title:** Sewer Main Replacements

**Project Number:**

**GL Number:** 700 - 8310

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

**Project Description:** Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department:** Sewer Collection Department

**Project Title:** Sewer Main Replacements

**Project Number:**

**GL Number:** 700 - 8310

**Funding Source(s):**

**Project Start Date:**

**Completion Date:**

**Project Location:**

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,000,000

**Project Description:** Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone.



### Budget Approval

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_ FY30

FY31

FY32