

Street Project								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
6th Street NE		\$450,000.00						\$450,000.00
10th Street SE/ 6th Ave SW	Double seal coat		\$60,000.00					\$60,000.00
9th Street SE	Crack and seat			\$300,000.00				\$300,000.00
South Frederick	Mill and overlay						\$900,000.00	\$900,000.00
TOTAL FOR DEPARTMENT								\$1,710,000.00

Street Equipment								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Replace Dump Truck					\$150,000.00			\$150,000.00
4th Street Storage	Reman building	\$33,000.00						\$33,000.00
TOTAL FOR DEPARTMENT		\$33,000.00						\$183,000.00

ROW Tree Utility								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Grinding contract		\$27,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00		\$155,000.00
Stump grinding		\$3,000.00	\$2,000.00	\$2,000.00	\$2,000,00	\$2000,00		\$10,000.00
Tree Trim/Remove		\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$50,000.00
Extra Tree Grinding	Storm event	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00		\$45,000.00
TOTAL FOR DEPARTMENT		\$60,000.00	\$59,000.00	\$59,000.00	\$42,000.00	\$42,000.00	\$0.00	\$260,000.00

Fuel Fund								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Tank Maintenance		\$5,000				\$5,000		\$10,000.00
TOTAL FOR DEPARTMENT		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00

Water								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Replace F250		\$60,000.00						\$60,000.00
Snow Plow		\$12,000.00						\$12,000.00
Water Main replace		\$1,600,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$2,600,000.00
4th Street storage	Reman building	\$33,000.00						\$33,000.00
Develop New Well							\$1,200,000.00	\$1,200,000.00
Rehab #59 Well 6 yrs.	Done 2024						55,000,00	\$55,000.00
Rehab #42 Well 6 yrs.	Done 2019			\$55,000.00				\$55,000.00
East Tower					\$250,000.00			\$250,000.00
TOTAL FOR DEPARTMENT		\$1,705,000.00	\$200,000.00	\$255,000.00	\$450,000.00	\$200,000.00	\$1,400,000.00	\$4,265,000.00

Wastewater								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
4th Street Storage	reman building	\$33,000.00						\$33,000.00
Upgrade HVAC			\$100,000.00					\$100,000.00
Aerzen Blower			\$30,000.00					\$30,000.00
Reed Bed cleaning			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$200,000.00
Non Pot Pumps		\$40,000.00						\$40,000.00
Clean Out SBRS	1&2	\$36,000.00						\$36,000.00
Clean Out SBRS	3&4		\$36,000.00					\$36,000.00
Raw GenSet - 15 yrs.	2006		\$15,000.00					\$15,000.00
Dimminutor - 5 yrs.	Done 2018	\$60,000.00						\$60,000.00
Raw pump #3 rebuild		\$25,000.00						\$25,000.00
Two DO probes - 6 yrs.	Done 2018			\$9,000.00				\$9,000.00
TOTAL FOR DEPARTMENT		\$194,000.00	\$221,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$484,000.00

Sewer Line								TOTAL
	Project Number	FY 2027	FY 2028	FY2029	FY2030	FY 2031	FY2032	FY 2027-FY2032
Sewer Televising	Sewer Televising	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$300,000.00
Sewer Main replace	1st St SW / 10 blk	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,200,000.00
Sewer Main replace	W. Charles / 10 blk	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00		\$1,000,000.00
TOTAL FOR DEPARTMENT		\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$250,000.00	\$2,500,000.00

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number:

GL Number: 110 - 2100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Project Description: Replace Roads. 6th Street NE, 12th Ave SE, Oak Street. Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Sealcoat

Project Number:

GL Number: 110-2100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Bridge Rehab or Replacement

Project Number:

Project Start Date:

GL Number: 110-2100

Completion Date:

Funding Source(s):

Project Location:

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

Project Description: 10th Street bridge



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number:
GL Number: 110 - 2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

Project Description: Replace Roads. 6th Street NE, Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Grinding contract

Project Number:

GL Number: 672-4310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000

Project Description: Contracting service for Yard Waste management.



Budget Approval

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Stump gridning

Project Number: Project Start Date:

GL Number: 672-4310

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$3,000-	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Project Description: Contracting service for stump removal.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Tree trim / Removal

Project Number:

GL Number: 672-4310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	\$10,000	\$75,000

Project Description: Contracting service for tree trimming and removal.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Extra tree grinding

Project Number: Project Start Date:

GL Number: 672-4310

Completion Date:

Funding Source(s):

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$15,000	\$15,000	\$15,000	\$10,000	\$10,000	\$10,000	\$75,000

Project Description: Due to removal of Ash trees and possible Storm event. This would be above and beyond our normal contracts.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Water

Project Title: Snow Plow for new truck

Project Number:

GL Number: 700-8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000

Project Description: Plow for new f250.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Water Main Replacement

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
1,6M	\$0	1.6M	\$0	1.6M	\$0	4.8M

Project Description: This will replace the water main on 6th Street NE from 2nd Ave to 4th Ave NE .It also includes 3rd Ave from 6th Street to 7th Street NE.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: Replace J551

Project Number:

GL Number: 600-8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description: Replace J551



This would replace the 2010 F250 currently used to plow snow

Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 59 Well Rebuild

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2024. Pull in 2030.



Budget Approval

FY26 _____ FY27 _____

FY28 _____ FY29 _____ FY30 _____ FY31

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 42 Well Rebuild

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2019. Pull in 2026.



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____

FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Paint East Tower

Project Number:

GL Number: 600 - 8100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: The life cycle of this tower paint is 20 years. It was painted inside & out in 2006. Due 2026. It is showing rust & fading but not any peeling in 2020. Currently paint system being assessed (2022).



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ FY32

City of Oelwein

Capital Improvement Program Detail Sheet



Department: S/L Department

Project Title: Sewer Cleaning and Inspection

Project Number:

GL Number: 700-8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



The DNR recommends we clean and televise 25% of our system annually.
This amount will not cover that but it will help to identify problem areas.

Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project title: Rebuild raw pump number 3

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	Total
\$25,000	\$0	\$25,000	\$0	\$25,000	\$0

Project description: Rebuild raw pump number 3.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Aerzon Blowers

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Project Description: This is to have the blower gone through by the manufacturer service rep. It has been 15 years.



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ FY32

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Beds & Plant Reeds

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

Project Description: This is to have the Reed beds emptied.



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project title: Non Pot pumps/VFDs

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Project description: Rebuild both non pot pumps and VFDs ,these pumps supply all the process water for the plant.



Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ Fy32

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dimminutor

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$120,000

Project Description: This is to cover the cost of rehabilitate up to full replacement of the Raw Lift station Dimminutor.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project title: Rebuild raw pump number 3

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	Total
\$25,000	\$0	\$25,000	\$0	\$25,000	\$0

Project description: Rebuild raw pump number 3.



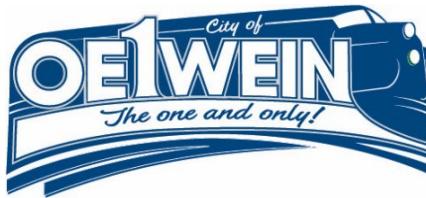
Budget Approval

FY27 _____ FY28 _____

FY29 _____ FY30 _____ FY31 _____ FY32

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dissolved Oxygen controllers and probes

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$9,000	\$9,000	\$0	\$0	\$0	\$18,000

Project Description: This is to replace and updating the Dissolved Oxygen controllers and probes.



Budget Approval

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____ FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Streets/Water/Waste Water

Project Title: 4th Street Building Rehab

Project Number:

GL Number: 110-2100 600-8100,700-8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$100,000						\$100,000

Project Description: This would be for the rehabilitation of the old street shop building on 4th Street SW. The building is 5000 square feet and is currently used for storage by Streets, Water, Sewer as well as Parks.



Budget Approval

FY27 _____

FY28 _____

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FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:

GL Number: 700 - 8310

Funding Source(s):

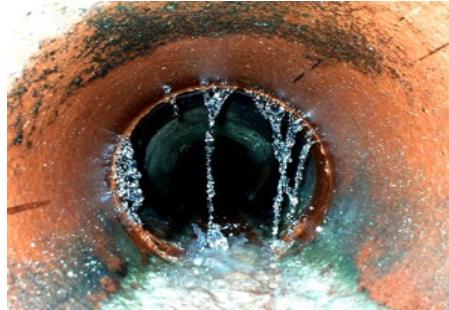
Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:

GL Number: 700 - 8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,000,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone.



Budget Approval

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

FY32 _____