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| City of Oelwein, Iowa |
| Capital Improvements Program |
| FY 2027 through FY 2031 |
| OELWEIN FIRE DEPARTMENT |

| | | | | | | | TOTAL |
|---|----------------|---------------------|---------------------|---------------------|-----------------------|--------------------|-----------------------|
| Fire | Project Number | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY27 to FY31 |
| SCBA Bottles - Masks - Air Packs | | | | | \$32,000.00 | | \$32,000.00 |
| Hose Replacement | | \$3,500.00 | \$3,500.00 | \$3,800.00 | \$3,800.00 | \$3,800.00 | \$18,400.00 |
| Turnout Gear Replacement (four annually) | | \$13,000.00 | \$14,000.00 | \$14,000.00 | \$14,000.00 | \$14,500.00 | \$69,500.00 |
| Fire Tanker Apparatus Replace 26-year old | | \$510,000.00 | | | | | \$510,000.00 |
| Facility Garage Doors and Openers | | | \$58,000.00 | | | | \$58,000.00 |
| Brush Truck Replacement Replace 27-year old | | | \$205,000.00 | | | | \$205,000.00 |
| Engine Pumper Replacement Replace 22-year old | | | | | \$1,200,000.00 | | \$1,200,000.00 |
| Portable Radio P25 Replacement | | | | \$130,000.00 | | | \$130,000.00 |
| TOTAL FOR DEPARTMENT | | \$526,500.00 | \$280,500.00 | \$147,800.00 | \$1,249,800.00 | \$18,300.00 | \$2,222,900.00 |