

**City of Oelwein, Iowa**  
**Capital Improvements Program**  
**FY 2027 through FY 2031**  
**OELWEIN FIRE DEPARTMENT**

| <b>Fire</b>                                   | <b>Project Number</b> | <b>FY2027</b>       | <b>FY2028</b>       | <b>FY2029</b>       | <b>FY2030</b>         | <b>FY2031</b>      | <b>TOTAL</b><br><b>FY27 to FY31</b> |
|---|-----------------------|---------------------|---------------------|---------------------|-----------------------|--------------------|-------------------------------------|
| SCBA Bottles - Masks - Air Packs              |                       |                     |                     |                     | \$32,000.00           |                    | \$32,000.00                         |
| Hose Replacement                              |                       | \$3,500.00          | \$3,500.00          | \$3,800.00          | \$3,800.00            | \$3,800.00         | \$18,400.00                         |
| Turnout Gear Replacement (four annually)      |                       | \$13,000.00         | \$14,000.00         | \$14,000.00         | \$14,000.00           | \$14,500.00        | \$69,500.00                         |
| Fire Tanker Apparatus Replace 26-year old     |                       | \$510,000.00        |                     |                     |                       |                    | \$510,000.00                        |
| Facility Garage Doors and Openers             |                       |                     | \$58,000.00         |                     |                       |                    | \$58,000.00                         |
| Brush Truck Replacement Replace 27-year old   |                       |                     | \$205,000.00        |                     |                       |                    | \$205,000.00                        |
| Engine Pumper Replacement Replace 22-year old |                       |                     |                     |                     | \$1,200,000.00        |                    | \$1,200,000.00                      |
| Portable Radio P25 Replacement                |                       |                     |                     | \$130,000.00        |                       |                    | \$130,000.00                        |
| <b>TOTAL FOR DEPARTMENT</b>                   |                       | <b>\$526,500.00</b> | <b>\$280,500.00</b> | <b>\$147,800.00</b> | <b>\$1,249,800.00</b> | <b>\$18,300.00</b> | <b>\$2,222,900.00</b>               |