

2020 Topics for Council Discussion

- Airport Future
 - What is council's end goal?
 - To decide on the future of the airport, the Council should step foot at the airport and understand the current operations.
 - The City Administrator has ideas for the future of the airport, but council must determine if this is an important item to address.
 - The airport is budgeted to bring in \$50,750 and expend \$48,500
 - The airport only loses money when the city does a project. The City must provide 10 percent of the project funds for all federal projects.
- Wellness Center Funding
 - What is Council's end goal?
 - Does all of council want to start down the path of the wellness center?
 - Does council want to work toward less of an expense each year?
 - Does council believe the wellness center is a service to the community?
 - The Wellness center loss
 - June 2003 \$28,240
 - June 2004 \$40,080
 - June 2005 \$68,200
 - June 2006 \$20,453
 - June 2007 \$26,100
 - June 2008 \$38,000
 - June 2009 \$60,493
 - June 2010 \$67,164
 - June 2011 \$67,136
 - June 2012 \$68,013
 - June 2013 \$78,869
 - June 2014 \$70,206
 - June 2015 \$54,702
 - June 2016 \$55,695
 - June 2017 \$50,554
 - June 2018 \$22,468 \$10,000 Equipment (additional)
 - June 2019 \$27,496 \$10,000 Equipment (additional)
 - June 2020 \$30,460 \$10,000 Equipment (additional)
- County Recycle Bins
 - Council will talk to the commission in August
- County Recycle Fees
 - What is Council's end goal?
 - Council should negotiate with the landfill commission on the recycling fees.
 - City residents do not need to pay for the pickup and the blue bins. The County could contract their own pickup for material.
 - The county is not trying hard enough to be creative and do something great with this program.
 - A minimal increase is needed for the fees

- Water Sewer Rates
 - How aggressive does council want to approach replacing infrastructure?
 - Working on a quote from Speer and Fox Engineering
 - Coming in September
 - Working on a schedule that includes higher loads from industry
 - Coming in September
 - Council has directed to pursue a charge that considers the amount of services a high end user will need compared to a normal rate user
 - Top 10 users in Oelwein
 - East Penn
 - City Laundering
 - BBV (Mealey)
 - Transco
 - Ashley Molding
 - DCW Casing
 - Superior Car Wash
 - Meadows
 - Mercy Hospital
 - Long Term Care Cor
 - Users
 - residential uses 62%
 - Industrial 21%
 - Commercial 16%
 - Projects that need funding
 - Water infrastructure
 - Current cdbg project
 - Council will want to do a large loan than \$500,000
 - Sewer infrastructure
 - Study coming soo to figure out 4th ST NE
 - Council will need funding for 4th ST NE project and reed beds
 - Potential for new catch basin also
- Audit Findings
 - Delinquent accounts need to be addressed
- Abatement and Enforcement Personnel
 - Council will need to budget a part time person for this position to start once rental inspections start again
 - The current plan works on both complaints and a proactive approach
 - Cost of a part time employee
 - $\$15.00 \times 20 \text{ hours} \times 52 \text{ weeks} = \$15,600$
- Police Manpower
 - Is council interested in a conversation
 - What do you need to understand to be able to make this decision?
 - What is the expectation for the Police Department and is it possible to meet?
 - New officer is \$46,675 plus \$20,000 in benefits

Updated 8/6/2020

- Volunteer Firefighter Numbers
 - How can council help?
 - Does council want to meet with the volunteers?
- Speed Cameras
 - Not sure where the county is at on this project
 - City can take this on, but probably not during a pandemic
- City Owned Properties
 - In progress
- City Hall Plan
 - The City needs to find a new solution for City Hall
 - 2.5 million needed for Fire and City Hall.
 - Working on federal grants