

ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of : OELWEIN County Name: FAYETTE COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	152,759,512	2b	148,404,148	City Number: 33-316 Last Official Census: 5,920
DEBT SERVICE	3a	177,913,307	3b	173,557,943	
Ag Land	4a	634,968			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	1,237,352	1,202,074	43 8.10000
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500			6	0	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13	0	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	164,000	159,324	52 1.07358
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	21,883	21,259	465 0.14325
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500			15	0	0	53 0.00000
Memorial Building	0.81000			16	0	0	54 0.00000
Symphony Orchestra	0.13500			17	0	0	55 0.00000
Cultural & Scientific Facilities	0.27000			18	0	0	56 0.00000
County Bridge	As Voted			19	0	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	0	58 0.00000
Aid to a Transit Company	0.03375			21	0	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22	0	0	60 0.00000
City Emergency Medical District	1.00000			463	0	0	466 0.00000
Support Public Library	0.27000			23	0	0	61 0.00000
Unified Law Enforcement	1.50000			24	0	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	1,423,235	1,382,657	
Ag Land	3.00375			26	1,908	1,908	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	1,425,143	1,384,565	
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000			28	41,245	40,069	64 0.27000
Police & Fire Retirement	Amt Nec			29	210,000	204,013	1.37471
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	236,000	229,271	1.54491
Other Employee Benefits	Amt Nec			31	447,000	434,256	2.92617
<b>Total Employee Benefit Levies (29,30,31)</b>				32	893,000	867,540	65 5.84579
<b>Sub Total Special Revenue Levies (28+32)</b>				33	934,245	907,609	
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		0	0	34		0	66 0.00000
SSMID 2		0	0	35		0	67 0.00000
SSMID 3		0	0	36		0	68 0.00000
SSMID 4		0	0	37		0	69 0.00000
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
<b>Total Special Revenue Levies</b>				39	934,245	907,609	
<b>Debt Service Levy 76.10(6)</b>	Amt Nec			40	455,375	444,227	70 2.55953
<b>Capital Projects (Capital Improv. Reserve)</b>	0.67500			41		0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	2,814,763	2,736,401	72 17.99215

(Signature)

(Date)

(County Auditor)

(Date)