

**Final Certification Page after  
State Mandated Changes from  
Valuation Changes During the  
Budget Process**

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024  
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
The City of: OELWEIN County Name: FAYETTE COUNTY

**Adopted On: (entered upon adoption) Resolution: (entered upon adoption)**

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	148,580,189	2b	144,224,825	City Number: 33-316 Last Official Census: 5,920
DEBT SERVICE	3a	173,726,261	3b	169,370,897	
Ag Land	4a	634,968			

**TAXES LEVIED**

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	1,203,500	1,168,221	43 8.10000
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500			6	0	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13	0	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	125,316	121,642	52 0.84342
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	21,883	21,241	465 0.14728
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500			15	0	0	53 0.00000
Memorial Building	0.81000			16	0	0	54 0.00000
Symphony Orchestra	0.13500			17	0	0	55 0.00000
Cultural & Scientific Facilities	0.27000			18	0	0	56 0.00000
County Bridge	As Voted			19	0	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	0	58 0.00000
Aid to a Transit Company	0.03375			21	0	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22	0	0	60 0.00000
City Emergency Medical District	1.00000			463	0	0	466 0.00000
Support Public Library	0.27000			23	0	0	61 0.00000
Unified Law Enforcement	1.50000			24	0	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	1,350,699	1,311,104	
Ag Land	3.00375			26	1,908	1,908	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	1,352,607	1,313,012	
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000			28	40,117	38,941	64 0.27000
Police & Fire Retirement	Amt Nec			29	210,000	203,844	1.41338
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	236,000	229,082	1.58837
Other Employee Benefits	Amt Nec			31	447,000	433,898	3.00848
<b>Total Employee Benefit Levies (29,30,31)</b>				32	893,000	866,824	65 6.01023
<b>Sub Total Special Revenue Levies (28+32)</b>				33	933,117	905,765	
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		0	0	34		0	66 0.00000
SSMID 2		0	0	35		0	67 0.00000
SSMID 3		0	0	36		0	68 0.00000
SSMID 4		0	0	37		0	69 0.00000
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
<b>Total Special Revenue Levies</b>				39	933,117	905,765	
<b>Debt Service Levy 76.10(6)</b>	Amt Nec			40	455,375	443,958	70 2.62122
<b>Capital Projects (Capital Improv. Reserve)</b>	0.67500			41		0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	2,741,099	2,662,735	72 17.99215

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( Signature )

\_\_\_\_\_  
( Date )

\_\_\_\_\_  
( County Auditor )

\_\_\_\_\_  
( Date )