

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Police

Project Title: Vehicle Replacement - "Car 54, Where Are You?"

Project Number:	Project Start Date:	7/1/2025
GL Number:	Completion Date:	6/30/2030
Funding Source(s): Franchise	Project Location:	P.D. Facility

FY26	FY27	FY28	FY29	FY30	Total
\$77,000	\$78,000	\$78,000	\$79,000	\$79,000	\$391,000

Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. It is imperative that we maintain a rotation plan to continue to see costs savings on maintenance and future acquisition. In recent years, we have seen a reduction in vehicle line expenses, due to the return to a regular vehicle rotation. The reduction in maintenance costs aided us in maintaining or slightly increasing the overall vehicle maintenance line, despite the significant increases in fuel costs. This cost estimate covers vehicle purchase, some lighting replacement & equipment install. The newly acquired hybrid police package vehicles have allowed for a fuel savings. We would anticipate continuing down this path.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Police

Project Title: LPR (License Plater Reader system) - Operation Safe Community

Project Number:	Project Start Date:	7/1/2025
GL Number:	Completion Date:	6/30/2030
Funding Source(s): Franchise	Project Location:	P.D. Facility

FY26	FY27	FY28	FY29	FY30	Total
\$37,000	\$30,000	\$30,000	\$30,000	\$30,000	\$157,000

Project Description:

The Oelwein Police Department, in the past several months, has utilized area communities LPR systems to investigate and solve crimes that have occurred within our community. The license plate reader systems are an effective way to locate and track criminal activity in a community as the systems are strategically placed around town to monitor vehicle movement and identify suspects in a criminal matter. The systems do not identify every vehicle or person travelling. Instead, the systems are queried on demand when an agency lawfully initiates an investigation. Over three dozen communities in Iowa have made this transition to LPR systems in order to provide a safer community. These systems have been utilized during abduction, theft, robbery, human trafficking, narcotics, and many other investigations. Similarly, these systems have help track down and safely locate lost senior citizense.



Budget Approval

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Fire

Project Title: Turnout Gear Replacement "My Jacket Matches My Pants....."

Project Number:	Project Start Date:	7/1/2025
GL Number:	Completion Date:	6/30/2030
Funding Source(s): Franchise	Project Location:	F.D. Facility

FY26	FY27	FY28	FY29	FY30	Total
\$13,000	\$14,000	\$14,000	\$14,000	\$14,500	\$69,500

Project Description:

The Oelwein Fire Department, under NFPA guidelines, replaces fire members turn-out gear every 10 years for those that are active in fire suppression. In order to maintain this practice for the authorized strength of 30 members, we need to budget for three to four sets a year. This covers the rotation and also provides for the acquisition of gear for new/rotating members.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Fire

Project Title: "Hey Hoser" - Fire Department Service Hose Replacement

Project Number:	Project Start Date:	7/1/2025
GL Number:	Completion Date:	6/30/2030
Funding Source(s): Franchise	Project Location:	F.D. Facility

FY26	FY27	FY28	FY29	FY30	Total
\$3,500	\$3,500	\$3,800	\$3,800	\$3,800	\$18,400

Project Description:

The Oelwein Fire Department intends to annually replace at approximately 800 to 1,000 feet of fire hose. This critical equipment sees a lot of use causing wear and tear. Failure of a hose during fire suppression can result in a loss of structure, but more importantly failure of a hose during fire suppression can result in the loss of life to our fire members or community members.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Fire

Project Title: Portable Radio Replacement "Can you hear me now?"

Project Number:	Project Start Date:	7/1/2025
GL Number:	Completion Date:	6/30/2027
Funding Source(s): Franchise	Project Location:	F.D. Facility

FY26	FY27	FY28	FY29	FY30	Total
\$8,500	\$8,500				\$17,000

Project Description:

The Oelwein Fire Department intends to replace/add two portable radios per year to provide time before a full portable replacement plan needs to be implemented. When the county opted to go to a new public safety radio system that shifted away from the Oelwein system, they further opted to not provide Oelwein any funds, as they were doing for every other entity in the county. The Oelwein Fire Department needs to acquire additional portable radios to staff additional members that have been added over the past few years, while also replacing some older radios. A full replacement plan needs to be implemented in the coming years.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Repair Windows

Project Number:	Dubuque Glass	Project Start Date:	2025
GL Number:		Completion Date:	2026
Funding Source(s):	Franchise	Project Location:	Oelwein Library

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$10,750.00	\$ 7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00

Project Description: Repair window leaks and window sills by removing the existing windows and replacing the sills. The glass and storefront framing will be re-used.



Budget Approval

Amended

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Library

Project Title: Roof Repair and Maintenance

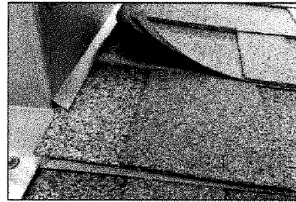
Project Number:	TectaTracker	Project Start Date:	2026
GL Number:		Completion Date:	2027
Funding Source(s):	Franchise	Project Location:	Oelwein Library

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$7,675.00	\$6,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.00

Project Description: Roof Repair and Maintenance

FY26: Repair kitchen exhaust vent, gutter joints, metal flashing sealant, penetration flashing, roof vent flashing

FY27: Repair deteriorated valley tin.



Section B - Deficiency #5
Poorly installed flashing



Section B - Deficiency #3
Deteriorated valley tin

Budget Approval

Amended

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Showerhouse Upgrades

Project Number:	Project Start Date:	1-Oct-25
GL Number:	Completion Date:	1-Apr-26
Funding Source(s): Franchise	Project Location:	Campground

FY26	FY27	FY28	FY29	FY30	Total
\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Description: Upgrade facilities in the showerhouse including lighting, exhaust fans, hand dryers, painting, shower facilities, water heaters, ect.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein Capital Improvement Program Detail Sheet



Department: Park

Project Title: Shelter Improvements

Project Number:	Project Start Date:	1-Jul-25
GL Number:	Completion Date:	1-May-26
Funding Source(s): Franchise	Project Location:	Various Parks

FY26	FY27	FY28	FY29	FY30	Total
\$9,000	\$0	\$0	\$0	\$0	\$9,000

Project Description: Install tin on railroad shelter ceiling at City Park, and upgrade electrical panels, lighting and outlets at other shelters.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Park

Project Title: Utility Pole Replacement

Project Number:	Project Start Date:	1-Jul-25
GL Number:	Completion Date:	1-Oct-25
Funding Source(s): Franchise	Project Location:	City Park

FY26	FY27	FY28	FY29	FY30	Total
\$5,000	\$0	\$0	\$0	\$0	\$5,000

Project Description: Replace utility poles at City Park that have approached their useful life.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatics

Project Title: Pulsar Precision Chlorine Feeder

Project Number:	Project Start Date:	1-Jul-25
GL Number:	Completion Date:	1-Jul-25
Funding Source(s): Franchise	Project Location:	OFAC

FY26	FY27	FY28	FY29	FY30	Total
\$4,000	\$0	\$0	\$0	\$0	\$4,000

Project Description: This patented pool sanitizer feed system uses Pulsar® Calcium Hypochlorite (Cal Hypo) briquettes that work in conjunction to produce a fresh concentrated liquid chlorine solution for clean and sanitized water. This innovative pool chemical feeder system is easy to maintain and service with a flexible design that allows for easy integration into any size commercial pool operation.

- * Patented feed system design
- * High-Capacity Erosion technology
- * 2-in-1 dust reduction funnel
- * Dry, easy to handle Cal Hypo briquettes
- * Rotomolded components hold up to the strongest elements



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatics

Project Title: Drinking Fountains

Project Number:	Project Start Date:	1-Jul-25
GL Number:	Completion Date:	1-Sep-25
Funding Source(s): Franchise	Project Location:	OFAC

FY26	FY27	FY28	FY29	FY30	Total
\$3,000	\$0	\$0	\$0	\$0	\$3,000

Project Description: Replace the original drinking fountains at the the aquatic center that are in need of replacement. Access to clean, safe water is a fundamental right for everyone, especially for our children at the pool. Drinking fountains play a crucial role in ensuring that students stay hydrated and healthy throughout the day.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatics

Project Title: Painting - Front Entryway

Project Number:	Project Start Date:	1-Sep-25
GL Number:	Completion Date:	1-Oct-25
Funding Source(s): Franchise	Project Location:	OFAC

FY26	FY27	FY28	FY29	FY30	Total
\$5,000	\$0	\$0	\$0	\$0	\$5,000

Project Description: Hire a professional to patch the drywall ceilings in the front entrance and paint the ceiling and brick walls.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatics

Project Title: Electrical Maintenance - Pump Room

Project Number:	Project Start Date:	1-Sep-25
GL Number:	Completion Date:	1-Nov-25
Funding Source(s): Franchise	Project Location:	OFAC

FY26	FY27	FY28	FY29	FY30	Total
\$3,000	\$0	\$0	\$0	\$0	\$3,000

Project Description: Hire a professional electrician to conduct maintenance on the electrical components of the pump room. This room is a corrosive environment with moisture, heat and chemicals as proactive maintenance is essential.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Computer/Copier

Project Number:	Project Start Date:	1-Jul-25
GL Number:	Completion Date:	1-Jul-25
Funding Source(s): Franchise	Project Location:	Cemetery

FY26	FY27	FY28	FY29	FY30	Total
\$2,000	\$0	\$0	\$0	\$0	\$2,000

Project Description: Purchase a laptop computer and copy machine for the employees to complete their office work.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Building Improvements

Project Number:	Project Start Date:	1-Jul-25
GL Number:	Completion Date:	1-May-26
Funding Source(s): Franchise	Project Location:	Cemetery

FY26	FY27	FY28	FY29	FY30	Total
\$8,000	\$0	\$0	\$0	\$0	\$8,000

Project Description: Upgrade electrical panels, lighting, doors, flooring.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Administration

Project Title: City Hall Renovation

Project Number:	
GL Number:	
Funding Source(s):	

Project Start Date:	1-Jul-24
Completion Date:	1-Mar-26
Project Location:	Parks

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$75,000

Project Description:

City Hall is still working on minor renovations. This includes: front vestibule roof, carpet, asbestos removal, office improvements, council chambers improvements, lighting improvements, and outside façade.



Budget Approval

Amended

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number:

GL Number: 110 - 2100

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

Project Description: Replace Roads. 6th Street NE, 12th Ave SE, Oak Street. Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Boom Mower

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$60,000	\$0	\$0	\$0	\$0	\$60,000

Project Description:
 This Boom Mower will allow for the safe & efficient mowing of ROW and bridges.



Budget Approval:

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Skid Steer Attachments

Project Number:
GL Number: 110-2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Description: Sign post driver. This would allow for the safe and efficient installation of sign posts.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: Replace backhoe

Project Number:
GL Number: 600-8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Description: Replace John Deere backhoe. This would replace the 2002 John Deere 310sg, the hours and age warrant it's replacement. This was proposed in the 23 budget ?



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30_____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: 160-185 CFM Air Compressor

Project Number:

Project Start Date:

GL Number: 600-8100

Completion Date:

Funding Source(s):

Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project Description: Replace existing 1972 Air Compressor with a used unit that we can get parts for. The existing unit is a 1972, it is gas powered and parts have become obsolete. We can get a used diesel powered unit for the amount requested. This air compressor is used for winterizing water systems at the pool and parks as well as cleaning out curb and valve boxes.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:

GL Number: 700 - 8500

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein
Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Beds & Plant Reeds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000

Project Description: This is to have the Reed beds emptied.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: S/L Department

Project Title: Sewer Cleaning and Inspection

Project Number:

Project Start Date:

GL Number: 700-8:

Completion Date:

Funding Source(s):

Project Location:

FY26	FY27	FY28	FY29	FY30	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Project Description: The DNR recommends we clean and televise 25% of our system annually. This amount will not cover that but it will help to identify problem areas.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____