



City of Oelwein, Iowa
 Capital Improvements Program
 FY 2026 through FY 2030
PROJECTS BY DEPARTMENT

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Police	CA Recommendation						
Vehicle Replacement	\$ 77,000.00	\$ 77,000.00	\$ 78,000.00	\$ 78,000.00	\$ 79,000.00	\$ 79,000.00	\$ 391,000.00
Community Camera/LPR Crime Prevention	\$ 37,000.00	\$ 37,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 157,000.00
Replace Mobile Data Control Systems			\$ 25,000.00				\$ 25,000.00
Taser Replacement			\$ 30,000.00				\$ 30,000.00
Car Computer, Car/Body Camera Replacement				\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00
Facility Cameras				\$ 40,000.00			\$ 40,000.00
Replace Voice Stress Analyzer Computer				\$ 6,500.00			\$ 6,500.00
Quick Deploy Ballistic Shields					\$ 20,000.00		\$ 20,000.00
Police Facility Server Replacement						\$ 30,000.00	\$ 30,000.00
TOTAL FOR DEPARTMENT	\$ 114,000.00	\$ 114,000.00	\$ 163,000.00	\$ 179,500.00	\$ 154,000.00	\$ 164,000.00	\$ 774,500.00
Wishlist	Replace Mobile Data Control Systems (listed above but desired sooner)	\$ 25,000.00					\$ 25,000.00
	Taser Replacement (listed above but desired sooner)	\$ 30,000.00					\$ 30,000.00
Fire	CA Recommendation						
Turnout Gear Replacement (four annually)	\$ 13,000.00	\$ 13,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,500.00	\$ 69,500.00
Hose Replacement	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 18,400.00
Portable Radio Replacement	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00				\$ 17,000.00
SCBA Bottles - Masks - Air Packs						\$ 32,000.00	\$ 32,000.00
TOTAL FOR DEPARTMENT	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00	\$ 17,800.00	\$ 17,800.00	\$ 50,300.00	\$ 136,900.00
Wishlist	Portable Radio Replacement (full replacement)	\$ 75,000.00					\$ 75,000.00
	Outdoor Warning Siren replacement	\$ 250,000.00					\$ 250,000.00
Community Development	CA Recommendation						
Inspector Car			\$ 30,000.00				\$ 30,000.00
TOTAL FOR DEPARTMENT	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Library	CA Recommendation						
Repair Windows	\$ 10,750.00	\$ 10,750.00	\$ 7,650.00				\$ 18,400.00
Roof Repair	\$ 7,675.00	\$ 7,675.00	\$ 6,875.00				\$ 14,550.00
Replace computers				\$ 7,000.00			\$ 7,000.00
TOTAL FOR DEPARTMENT	\$ 18,425.00	\$ 18,425.00	\$ 14,525.00	\$ 7,000.00	\$ -	\$ -	\$ 39,950.00
Wishlist	Replace HVAC	\$ 250,000.00					\$ 250,000.00
	Masonry Repair & Maintenance		\$ 10,000.00				\$ 10,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Campground	CA Recommendation						
Showerhouse Upgrades	\$ 10,000.00	\$ 10,000.00					\$ 10,000.00
Utility Pole Replacements			\$ 5,000.00				\$ 5,000.00
Playground Equip				\$ 35,000.00			\$ 35,000.00
Campground Cabins					\$ 95,000.00	\$ 95,000.00	\$ 190,000.00
TOTAL FOR DEPARTMENT	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 35,000.00	\$ 95,000.00	\$ 95,000.00	\$ 240,000.00
Wishlist	Shelter		\$ 150,000.00				\$ 150,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Park Department	CA Recommendation						
Shelter Improvements	\$ 9,000.00	\$ 9,000.00					\$ 9,000.00
Utility Pole Replacements	\$ 6,000.00	\$ 6,000.00					\$ 6,000.00
Chip Seal Parks			\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,000.00	\$ 38,000.00
Fencing Diamond - 1/2			\$ 30,000.00	\$ 25,000.00			\$ 55,000.00
Storage Bulding			\$ 60,000.00				\$ 60,000.00
Batwing Mower				\$ 80,000.00			\$ 80,000.00
Bike Track					\$ 50,000.00		\$ 50,000.00
TOTAL FOR DEPARTMENT	\$15,000.00	\$ 15,000.00	\$ 100,000.00	\$ 115,000.00	\$ 60,000.00	\$ 8,000.00	\$ 298,000.00
Wishlist	LED Lighting - Wings Park		\$ 150,000.00				\$ 150,000.00
	Playground - Reidy Park		\$ 266,000.00				\$ 266,000.00
	Lighting D2		\$ 250,000.00				\$ 250,000.00
	Splash Pad		\$ 150,000.00				\$ 150,000.00
	Skate Park		\$ 150,000.00				\$ 150,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Aquatics Center	CA Recommendation						
Pulsar Chlorine Feeder	\$ 4,000.00	\$ 4,000.00					\$ 4,000.00
Drinking Fountains	\$ 3,000.00	\$ 3,000.00					\$ 3,000.00
Painting - Front Entryway	\$ 5,000.00	\$ 5,000.00					\$ 5,000.00
Electrical Maintenance - Pump Room	\$ 3,000.00	\$ 3,000.00					\$ 3,000.00
Painting/patching - Concessions			\$ 10,000.00				\$ 10,000.00
Guard Stand decking			\$ 5,000.00				\$ 5,000.00
Paint Shower rooms				\$ 20,000.00			\$ 20,000.00
TOTAL FOR DEPARTMENT	\$15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ -	\$ -	\$ 50,000.00
Wishlist	Shell Replacement		\$ 390,000.00				\$ 390,000.00
	Drop Slide		\$ 50,000.00				\$ 50,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Cemetery	CA Recommendation	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Computer/Copier	\$ 2,000.00	\$ 2,000.00					\$ 2,000.00
Building Improvements	\$ 8,000.00	\$ 8,000.00					\$ 8,000.00
Mower			\$ 15,500.00			\$ 15,500.00	\$ 31,000.00
Pickup				\$ 37,000.00			\$ 37,000.00
Columbarium					\$ 50,000.00		\$ 50,000.00
TOTAL FOR DEPARTMENT	\$ 10,000.00	\$ 10,000.00	\$ 15,500.00	\$ 37,000.00	\$ 50,000.00	\$ 15,500.00	\$ 128,000.00
Wishlist	Compact Excavator			\$ 55,000.00			\$ 55,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Administration	CA Recommendation	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
City Hall Improvements	\$25,000.00	\$ 25,000.00	\$ 50,000.00				\$ 75,000.00
Administrator Car				\$ 30,000.00			\$ 30,000.00
TOTAL FOR DEPARTMENT	\$25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 30,000.00	\$ -	\$ -	\$ 105,000.00
Wishlist	Ford Lightning			\$ 50,000.00			\$ 50,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Street Department	CA Recommendation	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Street Improvements (Fund 387)	\$300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 1,500,000.00
Boom Mower	\$ 60,000.00	\$ 60,000.00					\$ 60,000.00
Skid Steer Attachments	\$10,000.00	\$ 10,000.00					\$ 10,000.00
Scada Upgrade			\$ 14,000.00				\$ 14,000.00
TOTAL FOR DEPARTMENT	\$370,000.00	\$ 370,000.00	\$ 314,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 1,584,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Water	CA Recommendation	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Replace Backhoe	\$150,000.00	\$ 150,000.00					\$ 150,000.00
Replace Air Compressor	\$20,000.00	\$ 20,000.00					\$ 20,000.00
Water Main Replacement	\$1,905,000.00	\$ 1,905,000.00			\$ 1,500,000.00		\$ 3,405,000.00
Sada Upgrade			\$ 14,000.00				\$ 14,000.00
Rehab 42 Well				\$ 55,000.00			\$ 55,000.00
East Tower Paint					\$ 250,000.00		\$ 250,000.00
TOTAL FOR DEPARTMENT	\$2,075,000.00	\$ 2,075,000.00	\$ 14,000.00	\$ 55,000.00	\$ 1,750,000.00	\$ -	\$ 3,894,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Wastewater	CA Recommendation	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Clean Out SBRS 3&4	\$50,000.00	\$ 50,000.00					\$ 50,000.00
Reed Bed Cleaning	\$40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00
Upgrade HVAC			\$ 100,000.00				\$ 100,000.00
Aerzon Blower Rebuild #2			\$ 40,000.00				\$ 40,000.00
Raw Gen Set PM			\$ 15,000.00				\$ 15,000.00
Dimminutor - 5 yrs			\$ 60,000.00				\$ 60,000.00
Raw Pump 3			\$ 25,000.00				\$ 25,000.00
Scada Upgrade	\$14,000.00		\$ 14,000.00				\$ 14,000.00
Aerzon Blower Rebuild #3				\$ 45,000.00			\$ 45,000.00
DO probes				\$ 9,000.00			\$ 9,000.00
TOTAL FOR DEPARTMENT	\$104,000.00	\$ 50,000.00	\$ 294,000.00	\$ 94,000.00	\$ 40,000.00	\$ 40,000.00	\$ 518,000.00

		REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
Sewer Line	CA Recommendation	FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
TV Sanitary Sewers	\$ 75,000.00	\$ 140,000.00	\$ 140,000.00				\$ 280,000.00
Scada Upgrade	\$ 14,000.00		\$ 14,000.00				\$ 14,000.00
Sewer Line Replacement			\$ 1,390,000.00			\$ 3,110,000.00	\$ 4,500,000.00
TOTAL FOR DEPARTMENT	\$89,000.00	\$ 140,000.00	\$ 1,544,000.00	\$ -	\$ -	\$ 3,110,000.00	\$ 294,000.00

Total	\$2,870,425.00	\$2,867,425.00	\$2,585,025.00	\$890,300.00	\$2,466,800.00	\$3,782,800.00	\$8,092,350.00
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