City of Oelwein, Iowa

Capital Improvements Program

FY 2023 through FY 2028

PROJECTS BY DEPARTMENT

						REQUESTED			TOTAL
Wellness Center	**Project Number**	**CA Recommend**	**FY 23**	**FY 24**	**FY 25**	**FY 26**	**FY 27**	**FY 28**	**FY23 to FY28**
Item									
Precore Treadmill		6,100	6,100	6,100	6,100	6,100	6,100	6,100	36,600
Precore Recumbent Bike		2,800	2,800		2,800				5,600
Nustep				4,100		4,100	4,100		12,300
Precore Elliptical			5,200		5,200				10,400
Precore AMT						6,300			6,300
Precore Upright Bike		2,700	2,700	0				2,700	5,400
Waterrower					1,900				1,900
Gauntlet Stairmaster							5,000		5,000
Fitness Equipment			2,500						2,500
Flooring							173,000		173,000
Wraps (walls)				5,800					
TOTAL FOR DEPARTMENT			**19,300**	**16,000**	**16,000**	**16,500**	**188,200**	**8,800**	**259,000**

						REQUESTED			TOTAL
Parks and Recreation	**Project Number**		**FY 23**	**FY 24**	**FY 25**	**FY 26**	**FY 27**	**FY 28**	**FY23 to FY28**
Item									
Flag Football		2,350	2,350						2,350
TOTAL FOR DEPARTMENT			**2,350**	**0**	**0**	**0**	**0**	**0**	**2,350**