City of Oelwein Capital Improvement Program Detail Sheet										
	OR WEIN The one and only?									
Departme	ent: Library									
Project Ti	tle: Masonr	y Maintenar	nce and Repair	r						
Project Nu GL Numbe		Karr Tuckpoi	nting		Project Start D Completion Da		2023 ongoing			
Funding So	ource(s):	General Fun	d		Project Location	on:	Oelwein Libra	ary		
	FY23	FY24	FY25	FY26	FY27	FY28	Total	7		
	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 10,000.00			
Project Dec	scription: Ma	sonry Mainte	nance and Repa	air						
					ged mortar join	its, replace	defective brick	cunits, seal		
Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.										
Tuckpoint Damaged Mortar Joints Seal All Movement Cracks Power Washing All Brick Masonry & Precast Concrete Power Washing All Brick Masonry & Precast Concrete Budget Approval										
Amended FY23		FY24		FY25	·	FY2	6	FY27		

City of Oelwein									
Capital Improvement Program Detail Sheet									
ORMEIN The one and only!									
Departme	ent: Librar	γ							
Project Ti	tle: Repla	ce comput	ters						
Project Nu GL Number Funding So	r:	Premier T General F	echnology und		Project Star Completior Project Loc	n Date:	2023 ongoing Oelwein Libr	ary	
	FY23 \$6,000	FY24	FY25 \$7,000	FY26 \$7,000	FY27 \$7,000	FY28	Total \$27,000		
Project Description: Replace computers Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.									
Budget A Amended FY23	Approval	FY24		FY25		FY2	6	FY27	

City of Oelwein Capital Improvement Program Detail Sheet



Department: Library

Project Title: Roof Repair and Maintenance

Project Number:	TectaTracker	Project Start Date:	2023	
GL Number:		Completion Date:	2025	
Funding Source(s):	General Fund	Project Location:	Oelwein Library	

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$19,000	\$7,575	\$6,375	0	0		\$32,950

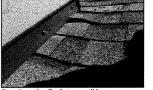
Project Description: Roof Repair and Maintence

FY23: Urgent repairs will be completed to prevent water intrusion. Repair step flashing along Gable, flash pillars, penetrating flashing, deteriorated roof decking. FY24:

Recommended repairs to additional flashing .

FY25: Long-

term performance repairs: Deteriorated valley tin.



Section A - Deficiency #1 Improperly installed step flashing along Gable wallImproperly installed step flashing along Gable wall



Section B - Deficiency #5 Poorly installed flashing



Section B - Deficiency #7 Section Roof decking corroded, deteriorated or Deterior deflected

	Section B - Deficiency #
ated or	Deteriorated valley tin

Budget Approval				
Amended FY23	FY24	FY25	FY26	FY27

City of Oelwein Capital Improvement Program Detail Sheet										
	Capital Improvement Program Detail Sheet									
Departme	ent: Library	/								
		_	_			_				
Project Tit	tle: HVAC									
,										
GL Number	Project Number: Project Start Date: GL Number: Completion Date: Funding Source(s): General Fund Project Location: Oelwein Library									
	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	FY27 \$0	Total \$0			
According	Project Description: HVAC According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.									
Amended	Approval	FY23		FY24		FY25		FY26		