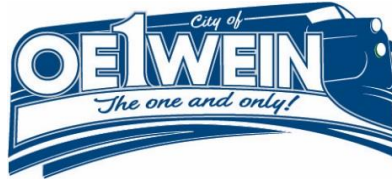


# City of Oelwein

## Capital Improvement Program Detail Sheet



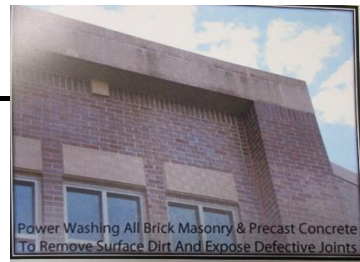
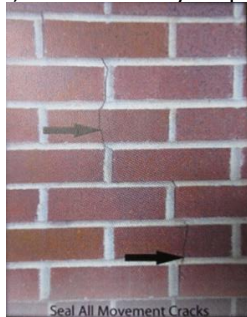
**Department: Library**

**Project Title: Masonry Maintenance and Repair**

Project Number:	Karr Tuckpointing	Project Start Date:	2023
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 10,000.00

**Project Description: Masonry Maintenance and Repair**  
 Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



**Budget Approval**

Amended  
 FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



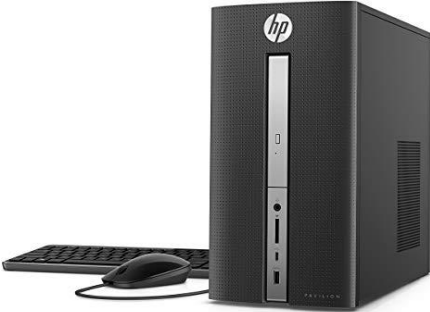
**Department: Library**

**Project Title: Replace computers**

Project Number:	Premier Technology	Project Start Date:	2023
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>FY28</b>	<b>Total</b>
<b>\$6,000</b>		<b>\$7,000</b>	<b>\$7,000</b>	<b>\$7,000</b>		<b>\$27,000</b>

**Project Description: Replace computers**  
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.



**Budget Approval**

Amended  
 FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Library**

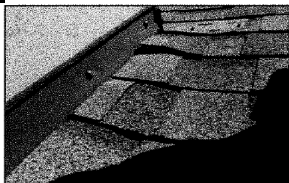
**Project Title: Roof Repair and Maintenance**

Project Number:	TectaTracker	Project Start Date:	2023
GL Number:		Completion Date:	2025
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY23	FY24	FY25	FY26	FY27	FY28	Total
\$19,000	\$7,575	\$6,375	0	0		\$32,950

**Project Description: Roof Repair and Maintenance**

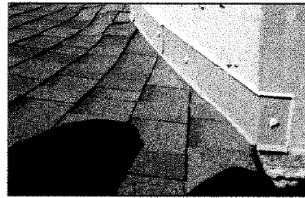
FY23: Urgent repairs will be completed to prevent water intrusion. Repair step flashing along Gable, flash pillars, penetrating flashing, deteriorated roof decking. FY24:  
 Recommended repairs to additional flashing . FY25: Long-  
 term performance repairs: Deteriorated valley tin.



**Section A - Deficiency #1**  
 Improperly installed step flashing along Gable wall  
 Improperly installed step flashing along Gable wall



**Section B - Deficiency #5**  
 Poorly installed flashing



**Section B - Deficiency #7**  
 Roof decking corroded, deteriorated or deflected



**Section B - Deficiency #3**  
 Deteriorated valley tin

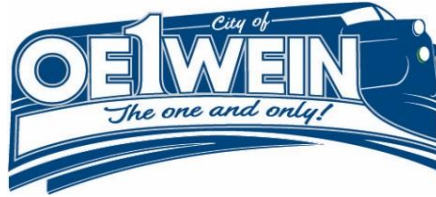
### Budget Approval

Amended

FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Library**

**Project Title: HVAC**

Project Number:	Project Start Date:
GL Number:	Completion Date:
Funding Source(s):    General Fund	Project Location:        Oelwein Library

<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>Total</b>
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Project Description: HVAC**  
 According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

**Budget Approval**

Amended  
 FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_