

City of Oelwein, Iowa								
Capital Improvements Program								
FY 2023 through FY 2028								
PROJECTS BY DEPARTMENT								
				REQUESTED				TOTAL
Library	Project Number	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY23 to FY28
Item								
Masonry Repair & Maintenance		\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$ 10,000.00
Replace computers		\$ 6,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		\$ 27,000.00
Roof Repair & Maintenance		\$ 19,000.00	\$ 7,575.00	\$ 6,375.00				\$ 32,950.00
								\$ -
								\$ -
								\$ -
<b>TOTAL FOR DEPARTMENT</b>		<b>\$ 30,000.00</b>	<b>\$ 7,575.00</b>	<b>\$ 18,375.00</b>	<b>\$ 7,000.00</b>		<b>\$ -</b>	<b>\$ 69,950.00</b>