

## Vehicle Report 2020

Completed 1/2021

City ID	YEAR	MAKE	MODEL	MILES / Hrs.		Misc. & Miles		
				2019-20	2020-21	2019-20	2020-21	
<b>Street</b>								
	2002	18 years	Sterling	Specpro-LT7500	72,995	76,736	4,114 miles	3,741 miles
This truck is starting to be a maintenance issue. We want to replace it with a smaller truck, wider wheel base, with mid mount wing. Carries two less yards. Has one less axle, four less tires, better turn radius, cost less. Easier to use around town. Based on Cedar Rapids spec for their interior trucks. They use tandems on four lanes. Will allow us to keep the current truck to haul loads with but we need to replace the box. Cost: \$160,000 includes \$20,000 for replacement box.								
	2011	8 years	Case	621E	4,022 hrs.	4,612 hrs.	935 hrs.	590 hrs.
This is the department work horse. It will have a quick attach to allow us to get more attachments for more efficient use. It will have a 4 in one bucket and we will purchase a tree grapple along with a snow/mulch bucket. Cost: \$156,000								
	2006	13 years	Bobcat	A300	2,954 hrs.	3,290 hrs.	642 hrs.	336 hrs.
Self-leveling bucket Cost: \$85,000								

Total \$401,000      Add 12<sup>th</sup> Ave SE = \$456,000

**Bridges** - lets hire them to do a preliminary design so we have a good idea how much. Give us time to figure the Plaza issue and address the sewer. We will have more info on the viaduct also. Then we can look at how we would fund everything and could replay later or in two years after next inspection cycle.

**Streets** - lets include 12<sup>th</sup> Ave at estimate of \$55,000. We are sealcoating West Charles in budget with some patch work. Otherwise, we need to coordinate water sewer and roads this year. Thus the 2023 start in my CIP.

**Equipment** – Lets by the above equipment and attachments.

I recommend equipment and 12<sup>th</sup> Ave SE with the \$500,000. Then we could use any excess to help pay for the bride cost study?





