



To: Mayor and City Council

From: Dylan Mulfinger

Subject: Road User Tax

Date: 01/25/2021

Mayor and Council,

Now that the city has funding in place and that revenues are no longer being speculated due to the pandemic. The City Council will need to determine the direction to spend the budgeted amount of funds shown below. Initially it was approved as road improvements. Discussions between the City Administrator and the Utility Superintendent have led to areas that currently serve a greater need. The City Administrator is looking to present ideas with direction from council and provide for a formal decision to be made at a council meeting.

- 2021 funds approved by City Council
 - \$100,000 Franchise
 - \$100,000 RUT reserve
 - \$200,000 Fund 314 leftover bond proceeds
 - \$100,000 RUT funds
 - Total \$500,000

Road user tax will have \$220,000 starting July of 2021 for the CIP.

The main focus of this discussion is bridges, equipment, and road repairs.