

PRICE BREAKDOWN

ITEM	COST PER UNIT	QUANTITY	TOTAL	Notes	Due by
CAMPGROUND ITEMS					
Land rent	\$10,000	1	\$10,000	Land rent for 2027	Oct-26
Wooden snow fence	\$70.00	182	\$12,740	50' rolls wooden	Mar-27
Fence post	\$5.99	1138	\$6,818.62	5.5' metal t post	Mar-27
Power poles	\$432.75	30	\$12,982	30' tall	Mar-27
Grass Seed			\$7,434	3 variety of seeds	Oct-26
Seed drilling	\$30.00	42	\$1,260		Oct-26
Striping paint	\$48.00	10	\$480	To paint lot lines	Aug-27
OFFICE SUPPLIES					
Laptop	\$399.99	4	\$1,599.96	For registration/even	Feb-27
Printers	\$139.99	3	\$419.97	For Registration	Feb-27
Paper	\$48.99	1	\$48.99	1 case of 10 reams	Sep-26
Envelopes	\$39.99	1	\$39.99	1 box of 500	Sep-26
Pens	\$9.39	3	\$28.17	boxes of 60	26-Aug
EVENTS					
60x230	27,599.00	1	\$27,599		03/27 deposit
40x60 tent	\$2,500	1	\$2,500		27-Mar Unknown Delievery cost
Tables	\$12	90	\$1,080		27-Mar
Chairs	\$2.50	700	\$1,750		27-Mar
Stage	\$3,600	1	\$3,600		27-Mar
Lime	\$7	40	\$280		27-Aug

PRICES ARE OF 2026 PRICING Possibly can go up