



To: Mayor and City Council

From: Dylan Mulfinger

Subject: Bulk Item Tickets

Date: 4/24/2023

The city in 2020 went from a spring clean up event to a reduced bulk item sticker. This allowed residents to place large items which do not fit in a can on the curb for pickup for just \$5.00 instead of \$15.00. This program has seen great success:

Year	Tickets Sold	Customer Cost	City Cost	Actual City Cost
2020	253	\$1,265	\$3,795	\$2,530
2021	464	\$2,320	\$6,960	\$4,640
2022	545	\$2,725	\$8,175	\$5,450
2023*	500	\$5,000	\$10,000	\$5,000

*Estimated

Now, the city is charged \$20 for bulk items. This will result in a rise to the cost of the program. The City budgeted \$5,000 for this program. The city should stop selling reduced tickets once the \$5,000 is expended.

The City Administrator recommends voting in favor of reducing bulk item stickers from \$20.00 to \$10.00 for May, June, July, and August or until funding is spent. This process allows community members to buy a sticker and place their items on the curb for easy pickup.