

To: Honorable Mayor & Oelwein City Council

From: Public Works Superintendent Vic Kane

Reference: Update on Dump Truck Order

CC: Dylan Mulfinger, City Administrator

Date: 06/09/2022

Greetings:

In March of 2021, we bid a dump truck. At that time production was becoming an issue. Right before we went to council one of the bidders received word, he could not order any new trucks. Thompsons Truck & Trailer showed that they could place an order from the factory with an estimated completion date of November 2021. We moved forward with this order. The issue of parts for production continued and the delivery date has slowly slipped back over a year. This has brought us to where we are today.

The latest estimated factory build date is now 7/29/22. This date seems to be holding but there a no guarantees. Of course, over this time production cost have continued to escalate. They have reached a point where the manufacturer cannot honor the original pricing. Thus, they are passing it to the buyers or offering to cancel the order. Our increase is a total of \$14,238. I am hearing and experiencing from sellers of numerus things this is common issue. The other fact is, if we cancel, the new estimated delivery times are 1-to-2-years plus we still pay the increase at that time. I requested and received in writing if we pay, we will not see any further increases. The breakdown of the increase is \$9,988.32 from Henderson's for increased steel cost of the snow plow accessories. The other \$4,249.68 is from Thompsons for increased shipping and surcharge costs received from Navistar, Cummins, Bendix, and Eaton. While I do not like the situation, I have limited our exposure. Thus, I request authorization of the cost increase.

Regards,

Vic Kane

From the Desk of Public Works Superintendent Victor Kane



HV507 SFA

Sales Proposal For:

City of Oelwein

Presented By:

Thompson Truck & Trailer

Prepared For: City of Oelwein Dylan Mulfinger 20 2nd Ave. SW Oelwein, IA 50662-2247 (319)283 - 5440 Reference ID: N/A Presented By: Thompson Truck & Trailer Matt Moore 2740 6TH ST SW CEDAR RAPIDS IA 52404 -(319)364-2491

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

Model Profile 2022 HV507 SFA (HV507)

AXLE CONFIG:

4X2

APPLICATION:

Front Plow and Wing with Spreader

MISSION:

Requested GVWR: 39000. Calc. GVWR: 0. Calc. GCWR: 0

Calc. Start / Grade Ability: 0.00% / 0.00% @ 0 MPH

Calc. Geared Speed: N/A

DIMENSION:

Wheelbase: 171.00, CA: 96.00, Axle to Frame: 63.00

ENGINE, DIESEL:

{Cummins L9 300} EPA 2021, 300HP @ 2200 RPM, 860 lb-ft Torque @ 1200 RPM, 2200 RPM

Governed Speed, 300 Peak HP (Max)

TRANSMISSION, AUTOMATIC:

{Allison 3500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with

PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max,

On/Off Highway

CLUTCH:

Omit Item (Clutch & Control)

AXLE, FRONT NON-DRIVING:

{Meritor MFS-16-143A} Wide Track, I-Beam Type, 16,000-lb Capacity

AXLE, REAR, SINGLE:

(Meritor RS-23-160) Single Reduction, 23,000-lb Capacity, Driver Controlled Locking Differential,

200 Wheel Ends Gear Ratio: 5.63

CAB:

Conventional, Day Cab

TIRE, FRONT:

(2) 315/80R22.5 Load Range L HSC 3 (CONTINENTAL), 481 rev/mile, 68 MPH, All-Position

SUSPENSION, REAR, SINGLE:

23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs

PAINT:

Cab schematic 100WK

Location 1: 9219, Winter White (Std)

Chassis schematic N/A

Vehicle Specifications 2022 HV507 SFA (HV507)

Code Description

HV50700 Base Chassis, Model HV507 SFA with 171.00 Wheelbase, 96.00 CA, and 63.00 Axle to Frame.

1570 TOW HOOK, FRONT (2) Frame Mounted

1ANA AXLE CONFIGURATION (Navistar) 4x2

Notes

: Pricing may change if axle configuration is changed.

1CAJ FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.866" x 3.622" x 0.437" (276.0mm x 92.0mm

x 11.1mm); 456.0" (11582mm) Maximum OAL

1LLA BUMPER, FRONT Swept Back, Steel, Heavy Duty

1MEJ FRAME, SPECIAL EFFECTS Dimple on Left and Right Top Flange of Frame Rail to Reference Rear Axle

Centerline

1UAM FRAME EXTENSION, FRONT Integral; 27" In Front of Grille

1WEV WHEELBASE RANGE 146" (370cm) Through and Including 195" (495cm)

2ARU AXLE, FRONT NON-DRIVING {Meritor MFS-16-143A} Wide Track, I-Beam Type, 16,000-lb Capacity

3ACP SUSPENSION, FRONT, SPRING Multileaf, Shackle Type, 16,000-lb Capacity, Less Shock Absorbers

4091 BRAKE SYSTEM, AIR Dual System for Straight Truck Applications

<u>Includes</u>

: BRAKE LINES Color and Size Coded Nylon

: DRAIN VALVE Twist-Type

: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster

: PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel

: PARKING BRAKE VALVE For Truck

: QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6

4732 DRAIN VALVE (Berg) with Pull Chain, for Air Tank

4AZA AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel

Control System

4EBS AIR DRYER (Bendix AD-9) with Heater

4EXU BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Sqln Spring Brake

4EXV BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 SqIn

4LAG SLACK ADJUSTERS, FRONT {Gunite} Automatic
4LGG SLACK ADJUSTERS, REAR {Gunite} Automatic

4SPA AIR COMPRESSOR (Cummins) 18.7 CFM

4VKC AIR DRYER LOCATION Mounted Inside Left Rail, Back of Cab

4VKJ AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Left Rail, Back of Cab, Perpendicular to Rail

4WBX DUST SHIELDS, FRONT BRAKE for Air Cam Brakes
4WDM DUST SHIELDS, REAR BRAKE for Air Cam Brakes

4XDL BRAKES, FRONT {Bendix Spicer ES-165-6X} Air S-Cam Type, Heavy Duty Fabricated Spider, Fabricated

Shoe, Single Anchor Pin, Size 16.5" X 6", 23,000-lb Capacity

4XDM BRAKES, REAR {Bendix Spicer ES-165-7X} Air S-Cam Type, Heavy Duty Fabricated Spider, Fabricated Shoe,

Single Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle

Vehicle Specifications 2022 HV507 SFA (HV507)

Code Description

5708 STEERING COLUMN Tilting

5CAW STEERING WHEEL 4-Spoke; 18" Dia., Black

5PSL STEERING GEAR (Sheppard M110) Power

6DGB DRIVELINE SYSTEM (Dana Spicer) SPL140, for 4x2/6x2

7BEV AFTERTREATMENT COVER Steel, Black

7BLW EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single

Vertical Tail Pipe, Frame Mounted Right Side Back of Cab

7WAZ TAIL PIPE (1) Turnback Type

7WCM EXHAUST HEIGHT 8' 10'

7WDN MUFFLER/TAIL PIPE GUARD (1) Aluminum

8000 ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab

: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel

: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light

: STARTER SWITCH Electric, Key Operated

: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector

: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change

Feature

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with

Turn Signal Lever

: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered

8518 CIGAR LIGHTER Includes Ash Cup

8GXD ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with

Remote Sense

8HAA BODY BUILDER WIRING To Rear of Frame, with Stop, Tail, Turn, and Marker Lights Circuits, Ignition

Controlled Auxiliary Feed and Ground, Less Trailer Socket

8MJU BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud

8RMV SPEAKERS (2) 6.5" Dual Cone Mounted in Doors

8RPS RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input

8THJ AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications

8VAY HORN, ELECTRIC Disc Style

8VUL BATTERY BOX Steel, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Left Side Back of Cab

8VZR SWITCH, BODY CIRCUITS, MID with Remote Power Module Mounted in Cab Behind Driver Seat, Up to 6

Outputs & 6 Inputs, Max 20 amp per Channel, Max 80 amp Total, Includes 1 Switch Pack with Momentary

Switches

8WBW JUMP START STUD Remote Mounted

8WPH CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade

8WWJ INDICATOR, LOW COOLANT LEVEL with Audible Alarm

8WXG STARTING MOTOR (Mitsubishi Electric Automotive America 105P) 12-Volt, with Soft-Start

<u>Vehicle Specifications</u> 2022 HV507 SFA (HV507)

<u>Code</u> 8XAH	<u>Description</u> CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses
8XGT	TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender
8XHN	HORN, AIR Single Trumpet, Black, with Lanyard Pull Cord
9AAB	LOGOS EXTERIOR Model Badges
9AAE	LOGOS EXTERIOR, ENGINE Badges
9НВМ	GRILLE Stationary, Chrome
9WBC	FRONT END Tilting, Fiberglass, with Three Piece Construction, for WorkStar/HV
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100
	Includes : PAINT SCHEMATIC ID LETTERS "WK"
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone
11001	CLUTCH Omit Item (Clutch & Control)
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection
12849	BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines
	<u>Includes</u> : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door
12ESL	ENGINE, DIESEL {Cummins L9 300} EPA 2021, 300HP @ 2200 RPM, 860 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 300 Peak HP (Max)
12THT	FAN DRIVE {Horton Drivemaster} Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed
	Includes : FAN Nylon
12UWZ	RADIATOR Aluminum, Cross Flow, Front to Back System, 1228 SqIn, with 1167 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler
	Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber
12VAG	AIR CLEANER Single Element, with Integral Snow Valve and In-Cab Control
12VJC	EMISSION, CALENDAR YEAR {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2022
12VXU	THROTTLE, HAND CONTROL Engine Speed Control for PTO; Electronic, Stationary Pre-Set, Two Speed Settings; Mounted on Steering Wheel
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations
12XBM	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines
13AVL	TRANSMISSION, AUTOMATIC {Allison 3500 RDS} 5th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints

<u>Vehicle Specifications</u> 2022 HV507 SFA (HV507)

Code 13WUC	<u>Description</u> ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Construction, Package Number 223
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released
13WYU	SHIFT CONTROL PARAMETERS (Allison) 3000 or 4000 Series Transmissions, Performance Programming
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission
14ARB	AXLE, REAR, SINGLE {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, Driver Controlled Locking Differential, 200 Wheel Ends . Gear Ratio: 5.63
14VAH	SUSPENSION, REAR, SINGLE 23,500-lb Capacity, Vari-Rate Springs, with 4500-lb Capacity Auxiliary Rubber Springs
15LNS	FUEL/WATER SEPARATOR {Racor 400 Series} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor, Mounted on Engine
15SGG	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 70 US Gal (265L), Mounted Left Side, Under Cab
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab
16030	CAB Conventional, Day Cab
16BAL	HEATER
16HHE	GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} with Black Bezel, Mounted in Instrument Panel
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster
16JNT	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, with 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust
16SMN	SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Vinyl
16SNP	MIRRORS (2) C-Loop, Power Adjust, Heated, Black Heads and Arms, 7.5 " x 14" Flat Glass, Includes 7.5 " x 7" Convex Mirrors, for 102" Load Width
	Notes : Mirror Dimensions are Rounded to the Nearest 0.5"
16VKB	CAB INTERIOR TRIM Classic, for Day Cab
	Includes : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted : SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap
16WBY	ARM REST, RIGHT, DRIVER SEAT
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature
16WSK	CAB REAR SUSPENSION Air Bag Type
16XJN	INSTRUMENT PANEL Flat Panel
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab
27DUL	WHEELS, FRONT {Accuride 29300} DISC; 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

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Vehicle Specifications 2022 HV507 SFA (HV507)

June 06, 2022

<u>Code</u>

Description

28DUK

WHEELS, REAR (Accuride 29169) DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud,

285.75mm BC, Hub-Piloted, Flanged Nut, with .472" Thick Increased Capacity Disc and Steel Hubs

7792545438

(2) TIRE, FRONT 315/80R22.5 Load Range L HSC 3 (CONTINENTAL), 481 rev/mile, 68 MPH, All-Position

Services Section:

40128

WARRANTY Standard for HV507, HV50B, HV607 Models, Effective with Vehicles Built July 1, 2017 or Later,

CTS-2025A

Body/Allied Equipment

Code

Description

BODY SPEC PER HENDERSON

1 2

Body option--10GA 2010 SS sides and headsheet, SS tailgate

3

SS Spreader option

4

Henderson mid mount wing install

5

Henderson Surcharge

Goods Purchased

<u>Code</u>

Description

steel surcharge--Navistar

Financial Summary 2022 HV507 SFA (HV507)

(US DOLLAR)

<u>Description</u>	(<u>Price</u>
Factory List Prices:		
Product Items	\$127,928.00	
Service Items	\$0.00	
Total Factory List Price Including Options:		\$127,928.00
Total Goods Purchased:		\$3,500.00
Freight	\$3,100.00	
Total Freight:		\$3,100.00
Total Factory List Price Including Freight:		\$134,528.00
Less Customer Allowance:		(\$55,990.00)
Total Vehicle Price:		\$78,538.00
Total Body/Allied Equipment:		\$72,415.32
Total Sale Price:		\$150,953.32
Total Per Vehicle Sales Price:		\$150,953.32
Net Sales Price:		\$150,953.32

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:	Accepted by Purchaser:
Official Title and Date	Firm or Business Name
Authorized Signature	Authorized Signature and Date
This proposal is not binding upon the seller without Seller's Authorized Signature	
	Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

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Weight Summary 2022 HV507 SFA (HV507)

June 06, 2022

There is no weight study for this proposal.

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<u>Warranty</u> 2022 HV507 SFA (HV507) June 06, 2022

(US DOLLAR)

Description

No extended warranty chosen.

Price

Total Warranty: \$0.00