

OELWEIN POLICE DEPARTMENT
CITY OF OELWEIN, IOWA



MEMORANDUM

FROM: Jeremy P. Logan, Chief of Police

DATE: September 23, 2021

TO: City Administrator Dylan Mulfinger

SUBJECT: Incident Command Center Room Prep and Equipment Costs

I have obtained pricing on reconditioning the Major Case Conference Room to be an effective Incident Command Center Room. Please see the following information for pricing obtained to date. Per previous discussions, this room would be an all-city departments incident command center for major incident operations.

Prepare room and install in floor electrical and network cables, install three electrical outlets with display cables for large computer monitors. Ken's Electric
\$ 4,974.08

Tear out existing carpet, install replacement carpet and trim. Furniture Showcase
\$ 2,627.58

Three large display monitors to provide access to community mapping, pre-event/post-event news and weather monitoring, and employee tracking.

Displays	\$ 1,589.97
Wall-mounts	\$ 449.97
Cabling	\$ 209.97

Three Windows Surface Pro tablets or comparable. This will allow for a wireless display to wall-mounted displays. Additionally, will allow for tablet drawing/mapping of impacted areas and tracking of employees.

\$ 2,697.00

Three wall pockets to store tablet by individual displays. \$ 20.00

Three wall outlets near wall pockets for charging of tablets. \$ 650.00

Two additional phones (if using existing phone system) \$ 175.00

Paint Major Case Room to blend wall repairs. \$ 450.00

White-board wall paint and install. \$ 300.00

Digital television antenna and install. \$ 400.00

Two fold-down wall-mount work stations.	\$ 200.00
Acquire appropriately sized fridge and place under counter to increase floor space.	\$ 210.00
We would request digital GIS mapping of Oelwein through county.	\$ Unknown
Incident command management software.	\$ 1,500.00 (guestimate)
Spare cell phone chargers	\$ 60.00
Wall key box to hold police facility key cards that will be disseminated to Incident Command participants during event.	\$ 70.00
Two collapsible cots and accessories	\$ 350.00
Miscellaneous office supplies.	\$ 100.00
City backdrop for press conference – community staging area	\$ 1,100.00
Police backdrop for press conference – community staging area	\$ 1,100.00
Eighteen P25 radios and accessories for City Crews involved in response efforts	\$39,088.70

Initial cost estimate without Electronic GIS Maps:

Total: \$58,322.27

An initial inquiry has been made with the USDA for funding that could cover up to 55% of the project. If approved, the city cost after grant funds would be:

\$26,245.02

It is possible that grant funds may only cover the radio items. If so, the city's project cost would be approximately:

\$36,824.00



201 West State Street
 Marshalltown, IA 50158
 800-722-6643
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 www.racom.net

Proposal Prepared for: OELWEIN PUBLIC WORKS

Address _____
City OELWEIN _____
State & Zip Code IA 50662 _____
County FAYETTE _____
Phone/FAX _____
Contact Name JEREMY LOGAN _____
Contact E-mail _____

PUBLIC WORKS PORTABLE RADIO

ITEM	QTY	PART NO.	DESCRIPTION	UNIT	EXTENDED
			XL-4P PORTABLE RADIO -	\$	-
	18	XK-PF78B	XL-45P PORTABLE 7/800 P25 PHASE II PORTABLE RADIO	\$ 1,450.90	\$ 26,116.20
	18	XK-PA3R	LI-ION 3100 MAH BATTERY	\$ 78.75	\$ 1,417.50
	6	XK-CH5X	CHARGER, SINGLE BAY	\$ 112.50	\$ 675.00
	18	XK-NC8D	ANTENNA, WHIP 1/2 WAVE	\$ 33.75	\$ 607.50
	18	XK-HC2G	BELT CLIP	\$ 15.00	\$ 270.00
	18	XK-PL4F	PHASE II TDMA	\$ 187.50	\$ 3,375.00
			SUBTOTAL	\$ 1,878.40	\$
				\$ -	\$ -
				\$ -	\$ -
	18	ST-A1	PROGRAMMING AND DELIVERY	\$ 65.00	\$ 1,170.00
			OPTION		\$ 0.00
	0	XK-PL5K	OVER-THE-AIR PROGRAMMING	\$ 198.75	\$ 0.00
	18	XN-HC2C	CASE, STD LEATHER W/BELT LOOP	\$ 97.50	\$ 1,755.00
	18	XN-AE6A	SPEAKER MIC WITH EMERGENCY BUTTON	\$ 120.00	\$ 2,160.00
	0	XN-PA3R	SPARE LI-ION 2400 MAH BATTERY	\$ 78.75	\$ 0.00
	0	XK-PL9A	FEATURE, WIFI-OPERATION	\$ 247.50	\$ 0.00
	0	BM-PKGCL	BEON APPLICATION FOR PTT OVER WIFI (REQUIRES XK-PL9A)	\$ 251.25	\$ 0.00
	2	XK-CH5A	6-BAY SMART CHARGER	\$ 671.25	\$ 1,342.50
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -

Total Equipment	\$ 38,888.70
Price	\$ -
Installation Subtotal	\$ 200.00
Shipping	\$ -
Total	\$ 39,088.70

Terms of Purchase: net 15, 100% due upon delivery Tax Rate



System Description: XL-45P RADIO - P25 PHASE II 7/800 MHZ, BATTERY, CHARGER, ANTENNA, BELT CLIP, COLOR DISPLAY, BLUETOOTH, ACTIVE NOISE CANCELLATION, IP64, OPTIONAL BEON APP FOR PTT OVER WI-FI. **NOTE: THIS RADIO IS NOT LTE CAPABLE OR UPGRADEABLE**