## RESOLUTION NO. \_\_\_\_-2025

RESOLUTION formally APPROVING the planned Water and Sewer Project Capital Improvement Projects

WHEREAS, the City of Oelwein has failing water and sewer infrastructure; and

- WHEREAS, the City Council acknowledges the need for improvements throughout the city as evident by the water sewer increases made in the summer of 2024; and
- WHEREAS, the city is taking a proactive approach to the necessary repairs over the next ten years; and

WHEREAS, the following repair schedule has been planned:

| Water Projects  | FY 2026                         | FY2028                                     | FY 2030                                    | FY 2032                                    | FY 2034  | FY 2036                                    |
|---|---------------------------------|--|--|--|--|--|
| Replace water main on 6th St NE from 2nd Ave NE to 4th Ave NE<br>Replace water main on 3rd St SE from S Fred to 2nd Ave SE<br>Replace water main on N Fred from 3rd St NE to 7th St NE  | 200,000<br>250,000<br>2,000,000 |  |  |  |  |  |
| Paint East Water Tower<br>Replace water main on S Fred from 2nd St SE to 7th St SW<br>Replace water main on 6th Ave SE from E Charles to 5th St SE<br>Replace water system valves in NE Section   |                                 | 600,000<br>750,000<br>1,100,000<br>350,000 |  |  |  |  |
| Replace water main on 6th Ave SW from W Charles to 4th St SW<br>Replace water main on 5th Ave SE from 2nd St to 5th St SE<br>Replace water system valves in NW Section<br>Replace approximately 30 fire hydrants  |                                 |  | 1,800,000<br>500,000<br>500,000<br>110,000 |  |  |  |
| Replace water main on 10th St SE from S Fred to 2nd Ave SE<br>Tie services over to 10" Main along 5th Ave from 7th St SE to 3rd St NE<br>Replace water main on 5th Ave SE from Charles to 4th St SW<br>Replace approximately 30 fire hydrants   |                                 |  |  | 500,000<br>1,500,000<br>750,000<br>110,000 |  |  |
| Replace water main on 6th Ave NW fro W Charles to 3rd St NW<br>Replace water main on 7th Ave from 3rd St NW to water shop<br>Replace water main on 2nd Ave NE from 2nd St NE to 9th St NE<br>Replace water main on 5th Ave NE from 5th St to 3rd St<br>Replace approximately 20 fire hydrants |                                 |  |  |  | 500,000<br>1,250,000<br>900,000<br>225,000<br>70,000 |  |
| Replace water main on 5th St NE from 2nd Ave to 5th Ave<br>Replace water main on 2nd Ave SE from E Charles to Occo Dr<br>Replace water main on 7th Ave SE from E Charles to 7th St SE<br>Paint west tower   |                                 |  |  |  |  | 300,000<br>700,000<br>1,250,000<br>600,000 |
| Total<br>Available CIP Funds  | 2,450,000<br><b>2,500,000</b>   | 2,800,000<br><b>2,874,220</b>              | 2,910,000<br><b>2,954,220</b>              | 2,860,000<br><b>2,954,220</b>              | 2,945,000<br><b>2,954,220</b>                        | 2,850,000<br><b>2,954,220</b>              |

| Sewer Projects   | FY 2027                       | FY 2029                       | FY 2031                       | FY 2033                       | FY 2035                       | FY 2037                       |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Replace sanitary sewer on N Fred fro 5th St to 9th St                                  | 2,000,000                     |                               |                               |                               |                               |                               |
| Replace sanitary sewer 10 Block W Charles  | 350,000                       |                               |                               |                               |                               |                               |
| Replace sanitary sewer 10 Block 1st Street SW "Mealy"                                  | 350,000                       |                               |                               |                               |                               |                               |
| Replace sanitary sewer 3rd Street to 4th Street SW                                     | 350,000                       |                               |                               |                               |                               |                               |
| Clean and Televise South Fredrick & 4th Street SW                                      | 100,000                       |                               |                               |                               |                               |                               |
|  |                               |                               |                               |                               |                               |                               |
| Clean and televise   |                               | 100,000                       |                               |                               |                               |                               |
| Replace sanitary sewer 10 Block 1st St SW  |                               | 2,000,000                     |                               |                               |                               |                               |
| Replace sanitarty sewer on 1st Ave NE from 5th St to 9th St                            |                               | 90,000                        |                               |                               |                               |                               |
| CIPP line sanitary sewer on 1st Ave NE from 5th St to 2nd St                           |                               | 105,000                       |                               |                               |                               |                               |
| CIPP line sanitary sewer on 6th St NE from 3rd Ave to 6th Ave NE                       |                               | 50,000                        |                               |                               |                               |                               |
| CIPP line sanitary sewer on 6th Ave NE from 6th St to deadend                          |                               | 125,000                       |                               |                               |                               |                               |
| CIPP line sanitary sewer on 4th Ave NE from 6th St to 9th St NE                        |                               | 125,000                       |                               |                               |                               |                               |
| CIPP line sanitary sewer on 3rd Ave NE from 6th St to 9th St                           |                               | 175,000                       |                               |                               |                               |                               |
| CIPP line sanitary sewer on 7th Ave NE from 5th St to deadend                          |                               | 25,000                        |                               |                               |                               |                               |
| CIPP line sanitary sewer on 6th St NE from 7th Ave to 8th Ave                          |                               | 125,000                       |                               |                               |                               |                               |
| CIPP line sanitary sewer on 8th Ave NE from 6th St to 9th St NE                        |                               | 90,000                        |                               |                               |                               |                               |
| Clean and televise   |                               |                               | 100,000                       |                               |                               |                               |
| Replace sanitary sewer on 2nd Ave NE from 5th St to 9th St                             |                               |                               | 2,000,000                     |                               |                               |                               |
| Contract televising and cleaning sewers in NW Quadrant                                 |                               |                               | 300,000                       |                               |                               |                               |
| CIPP line sanitary sewer on Maplewood Dr from N Fred to deadend                        |                               |                               | 50,000                        |                               |                               |                               |
| CIPP line sanitary sewer on 7th St NW from N Fred to deadend                           |                               |                               | 50,000                        |                               |                               |                               |
| CIPP line sanitary sewer on 6th St NW from N Fred to 3rd Ave NW                        |                               |                               | 100,000                       |                               |                               |                               |
| CIPP line sanitary sewer on 12th Ave SE from E Charles to Jr High                      |                               |                               | 150,000                       |                               |                               |                               |
| CIPP line sanitary sewer on 2nd St SE from 12th Ave to Eastline                        |                               |                               | 65,000                        |                               |                               |                               |
| CIPP line sanitary sewer on 13th Ave SE from 1st St to 2nd St SE                       |                               |                               | 37,500                        |                               |                               |                               |
| CIPP line sanitary sewer on 1st St SE from 12th Ave to deadend                         |                               |                               | 75,000                        |                               |                               |                               |
| CIPP line sanitary sewer on Elm St from 12th Ave to Eastline                           |                               |                               | 80,000                        |                               |                               |                               |
| CIPP line sanitary sewer on Oak St from Elm to Eastline                                |                               |                               | 50,000                        |                               |                               |                               |
| CIPP line (S) sanitary sewer on E Charles from 12th Ave to Eastline                    |                               |                               | 50,000                        |                               |                               |                               |
| CIPP line (N) sanitary sewer on E Charles from Elmwood Pkwy to Eastline                |                               |                               | 85,000                        |                               |                               |                               |
| CIPP line sanitary sewer on 2nd Ave NE from 5th St to 2nd St                           |                               |                               | 90,000                        |                               |                               |                               |
|  |                               |                               |                               |                               |                               |                               |
| Clean and televise   |                               |                               | 100,000                       |                               |                               |                               |
| Replace Sanitary sewer on 1st Ave NW from W Charles to 6th St                          |                               |                               |                               | 2,750,000                     |                               |                               |
| Contract televising and cleaning sewers in NE quadrant                                 |                               |                               |                               | 300,000                       |                               |                               |
| CIPP line sanitary sewer on East and West Hillside Dr                                  |                               |                               |                               | 150,000                       |                               |                               |
| Clean and televise   |                               |                               |                               |                               | 100,000                       |                               |
| Replace sanitary sewer on E Charles from 2nd Ave to 7th Ave                            |                               |                               |                               |                               | 2,750,000                     |                               |
| Contract televising and cleaning sewers in SE quadrant                                 |                               |                               |                               |                               | 300,000                       |                               |
| CIPP line sanitary sewer on 9th Ave SE from 2nd St to East Charles                     |                               |                               |                               |                               | 90,000                        |                               |
| CIPP line sanitary sewer on East Charles from Hillside to 8th Ave SE                   |                               |                               |                               |                               | 65,000                        |                               |
| Clean and talaying   |                               |                               |                               |                               |                               | 100.000                       |
| Clean and televise<br>Replace sanitary sewer on 3rd Ave NW from W Charles to 4th St NW |                               |                               |                               |                               |                               | 100,000<br>1,800,000          |
| Replace sanitary sewer on 6th Ave SE from 1st St to East Charles                       |                               |                               |                               |                               |                               | 650,000                       |
| Contract televising and cleaning sewers in SW quadrant                                 |                               |                               |                               |                               |                               | 300,000                       |
| CIPP line sanitary sewer on 8th Ave SE from 2nd St to East Charles                     |                               |                               |                               |                               |                               | 95,000                        |
| CIPP line sanitary sewer on 8th Ave NE from 1st St to East Charles                     |                               |                               |                               |                               |                               | 30,000                        |
| CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline                         |                               |                               |                               |                               |                               | 200,000                       |
| · · · · · · · · · · · · · · · · · · ·  |                               |                               |                               |                               |                               |                               |
| Tetel  | 0.450.000                     | 0.040.000                     | 0 400 500                     | 2 000 000                     | 2 005 000                     | 0.075.000                     |
| Total<br>Available CIP Funds   | 3,150,000<br><b>3,684,000</b> | 3,010,000<br><b>3,268,000</b> | 3,182,500<br><b>3,268,000</b> | 3,200,000<br><b>3,268,000</b> | 3,205,000<br><b>3,268,000</b> | 3,075,000<br><b>3,268,000</b> |
| Available GIF Fullus   | 3,084,000                     | 3,208,000                     | 3,208,000                     | 3,208,000                     | 3,208,000                     | 3,200,000                     |

Now, therefore, be it resolved by the City Council of Oelwein, Iowa formally approves the planned Water and Sewer Project Capital Improvement Projects.

Passed and approved this 9<sup>th</sup> day of June, 2025.

Brett DeVore, Mayor

Attest:

It was moved by \_\_\_\_\_\_ and seconded by \_\_\_\_\_\_ that the Resolution as read be adopted, and upon roll call there were: AYES NAYS ABSENT ABSTAIN Ricchio Weber Lenz Cantrell Seeders Payne

Dylan Mulfinger, City Administrator

June 10, 2025