



To: Mayor and City Council

From: Dylan Mulfinger

Subject: Additional Summer Staff Needed

Date: 4/27/2020

The City has 57 residential properties that require maintenance this summer. The city was able to handle this in 2019 with the current staffing levels, but more staff is needed in 2020. This was not planned, because the properties were to be sold before May. Now that mowing season is quickly approaching, the parks department needs one additional staff member to mow city owned lots. The city went from 10 residential properties in 2019 to 57 in 2020.

This staff member would work from May 1, 2020 until September 1, 2020. The wage would be \$10.00 per hour and would be 40 hours per week. These wages were not budgeted, but funding from the dilapidated building program can be used to cover this wage for this summer. Should the city not open the pool this season, this wage will be completely covered.

The city plans to unload many of these properties this year and lower the maintenance requirements back to a manageable level in 2021.