

Department: Police

Project Title: Vehicle Replacement - "Car 54, Where Are You?"

Project Number: GL Number:

Funding Source(s): Franchise

Project Sta 7/1/2020 Completior 7/31/2025 Project Loc P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$110,000	\$110,000	\$55,000	\$56,000	\$57,000	\$388,000

Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs and has allowed us to not have to purchase a vehicle every year as we once did. A few years back, due to budget considerations, the police department was denied the acquisition of a new patrol car for four consecutive years. This was a set-back for the vehicle rotation plan and now requires us to replace two vehicles in each of the next two fiscal years. It is imperative that we return to that rotation plan to continue to see costs savings on maintenance and future acquisiton. We patrol cars that are rusting through and the maintenance savings that we had experienced for years has diminished and our maintenance costs have risen considerably. This cost estimate covers vehicle purchase, some lighting replacement & equipment install.





Department: Police

Project Title: CAD Dispatch Computer - "Can you hear me now?"

	Project Start Date:	7/1/2020	
	Completion Date:	7/31/2023	
Franchise	Project Location:	P.D. Facility	
•	Franchise	Completion Date:	Project Start Date: 7/1/2020 Completion Date: 7/31/2023 Franchise Project Location: P.D. Facility

	FY21	FY22	FY23	FY24	FY25	Total
Ş	36,700					\$36,700

Project Description:

The Oelwein Police Department applied for and received grant funding to update the core radio console and 911 equipment. Initially, the grant was expected to cover 100% of the costs to complete this update. As the company that was awarded the project has completed their assessment of our dispatch center, they have discovered some items that did not match the Fayette County Sheriff's Department's Dispatch Center for equipment and updates. In addition, the state requires a maintenance service agreement for the equipment that they provide. It was intended to budget for that agreement annually. However, there is a approximately a 15% cost savings to pay for the maintenance plan in a 3-year bundle. Of the total requested for this project, nearly \$19,000 is for the 3-year maintenance bundle. The initial funding from the grant was for approximately \$140,000. The grant will now cover approximately \$184,000 of the \$220,700 project with the City of Oelwein being responsible for the remaining \$36,700.





Department: Police

Project Title: Taser Replacement - "Put a Little Spark in Your Day"

Project Number:		Project Start Date:	7/1/2020	
GL Number:		Completion Date:	7/31/2025	
Funding Source(s):	Franchise	Project Location:	P.D. Facility	

FY21	FY22	FY23	FY24	FY25	Total
\$20,000		\$4,000	\$4,000	\$4,000	\$32,000

Project Description:

The Oelwein Police Department generally budgets for the annual replacement of 2 Taser control devices, cartridges and holster. The department had historically been on a Taser replacement plan in which we replaced two Tasers each year so that each officer had a new Taser every 5 years. The warranty on the devices is 4 years. A proper rotation plan is needed to ensure that the officers do not experience a malfunction in the time of an emergency. However, this request is an increase in an attempt to replace all of the Tasers in one year and then return to the rotation plan in two years. The purpose for the bulk replacement is that Taser has released a new device that is safer for the officers and the public. Under the present rotation plan, the department would not be able to transition completely to the new device before some of the devices in use would be end of life and cost prohibitive to service.

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Budget Approval			TASER 7	
FY21	FY22	FY23	FY24	FY25



Department: Police

Project Title: Lexipol Policy and Training Program

Project Number:

GL Number:

Funding Source(s): Franchise/Grant

Project Sta 7/1/2020 Completior Ongoing Project Loc P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

Project Description:

The Oelwein Police Department, back in 1990, was the smallest police department to ever be accedited. That accreditation was allowed to expire, in the mid-90's, due to cost at the tiime. Law enforcement, each day, is faced with various court rulings or actions that impact how the job is performed. This project allows for a complete policy and procedures revision that includes legally tested policies that are specific to the state of lowa. In addition, it provides officers with daily training bulletins to keep them current on policy and court rulings. This in turn reduces errors and also litigation. This software will provide supervisors with legally defensible documentation of each emloyees training and understanding of the department's policy. The City's relationship with EMC Insurance allows us to receive a 10% discount plus a 10% premium discount.

Budget Approval				
FY20	FY21	FY22	FY23	FY24



Department: Police

Project Title: Body Camera Replacement - "Lights! Camera! (I hope there's not much) ACTION!"

Project Number:

GL Number:

Funding Source(s): Franchise/Grant

Project Sta 10/1/2021 Completior 11/15/2021 Project Loc P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$4,100					\$4,100

Project Description:

The Oelwein Police Department presently Wolfom Body Camera systems. The Oelwein Police Department was the first police department, in Iowa, to utilize body cameras when we started back in 2006. These cameras have proven to be beneficial in capturing what occured during incidents, providing evidence for trials and have allowed us to prove claims against officers to be false. The utilization of cameras has proven to also make the user behave/perform in a more professional manner. It is time to replace the body-worn camera system currently in use. The new system will sync with the in-car video systems which allows for automatic downloading as well as incorporating the all video evidence into one system.

BX2 Body Camera



Budget Approval



Department: Police

Project Title: Critical Incident - Officer Safety Equipment

Project Number:

GL Number:

Funding Source(s): Franchise/Grant

Project Sta 9/1/2020 Completior 12/31/2020 Project Loc P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$10,000					\$10,000

Project Description:

The Oelwein Police Department responds to various high risk calls. In today's society, the standard "bulletproof vest" is not capable of adequately protecting officers as they respond to these situations. The term bulletproof vest is not accurate. Each vest has a penetration rating and with the increase in active shooter incidents and other violent crimes, many departments are providing their officers with throw-on tactical vests that are capable of protecting officers from a larger caliber firearm. This project would equip each officer and members of the tactical entry team with a tactical vest.

Budget Approval		PO	LICE	
FY21	FY22	FY23	FY24	FY25



Department: Police

Project Title: Scene Safety - "You, light up my life!"

Project Number:

GL Number:

Funding Source(s): Franchise/Grant

Project Sta 9/1/2020 Completior 12/31/2020 Project Loc P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$6,000					\$6,000

Project Description:

The Oelwein Police Department responds to various calls in which lighting is poor, traffic is heavy, and conditions are dangerous. Having highly visible and effective emergency lighting, for traffic and scene control is important to ensure the safety of officers, fire personnel, EMS, and those involved in the incident. This project will provide each patrol unit with a set of 10 LED synchronized lighting that lets oncoming traffic be aware of an incident ahead and guides them through the scene. In addition, these devices can quickly convert to allow an air ambulance to see an accident scene and their landing zone.

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		lit	 Automatic sync Advanced warn Greater safety Rugged design 	
Budget Approval			 30,000 lbs crush Quick return or Rechargeable o Made in the US 	n investment r AA battery powered
FY21	FY22	FY23	FY24	FY25

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Capital Improvement Program Detail Sheet								
	OEWEIN The one and only!							
Department	: Police							
Project Title	: Critical In	cident - Q	uick Deploy	yment				
Project Numb	per:				Project Sta	9/1/2020		
GL Number:					Completio	r 12/31/2020		
Funding Sour	ce(s):	Franchise/0	Grant		Project Loo	c P.D. Facility		
	FY21	FY22	FY23	FY24	FY25	Total		
	\$14,000					\$14,000		
number of ac	Police Depar tive shooter	incidents,	officers have	e an urgent	need to be	able to quick	e in violent crime and the Iy deploy ballistic ic shield to increase officer	
POLICE								
Budget A	pproval							
FY21		FY22		FY23		FY24	FY25	

	City of Oelwein							
Capital Improvement Program Detail Sheet								
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Departme	ent: Library	/						
Project Ti	tle: Mason	ry Mainter	nance and	Renair				
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Project Nu		Karr Tuckp	ointing		Project Star		2021	
GL Number: Completion Date: ongoing Funding Source(s): General Fund Project Location: Oelwein Lib						Oelwein Libra	rv	
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	FY21 \$5,000	FY22	FY23 \$5,000	FY24	FY25 \$5,000	FY26	Total \$15,000	
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Budget	Approval				-			
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FY21		_ FY22		_ FY23		FY24	4	FY25

City of Oelwein								
	Capital Improvement Program Detail Sheet							
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Departme	ent: Librar	<u>y</u>						
Project Tit	tle: Repla	ce compute	rs					
Project Number: Premier Technology GL Number: Funding Source(s): General Fund					Project Star Completion Project Loca	n Date:	2022 ongoing Oelwein Libra	irv
	0.02(2)							.,
	FY21 \$0	FY22 \$6,000	FY23 \$6,000	FY24 \$0	FY25 \$6,000	FY26 \$6,000	Total \$24,000	
Project Description: Replace computers Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.								
Amended	Approval	_ FY22		FY23	3	FY24	4	FY25

	City of Oelwein Capital Improvement Program Detail Sheet							
		·		City of City of the one and of				
Departme	nt: Library							
Project Tit	le: Study R	oom Addi	tion					
Project Nur GL Number Funding So	:	TBD General Fu	nd		Project Sta Completior Project Loc	n Date:	2021 2021 Oelwein Libra	ıry
	FY21 \$37,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$37,000	
	cription: Ad							
	teelcase IRY			init. \$37,000).			Option 2:
Skutchi Sapphire glass frame. \$17,000. Contractor.								
Budget /	Approval							
Amended							4	FY25

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	City of Oelwein Capital Improvement Program Detail Sheet							
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Departme	ent: Library	Y						
Project Ti	tle: Repair	nt Exterior S	steel Bean	ns				
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Project Nur GL Number Funding So	r:	Personified General Fur			Project Sta Completio Project Lo	on Date:	2024 2024 Oelwein Libra	arv
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	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$7,000	FY25 \$ -	FY26 \$ -	Total \$ 7,000.00]
Project Des	cription: Re	epaint Exterio	or Steel Be	ams				
Amended	Approval	FY22		_ FY23	8	_ FY2 [,]	4	FY25

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	City of Oelwein							
	Capital Improvement Program Detail Sheet							
				euy of	IN CONTRACTOR			
Departme	ent: Library	,						
Project Ti	tle: HVAC							
-	Project Number: Project Start Date: GL Number: Completion Date: Funding Source(s): General Fund Project Location: Oelwein Library						any	
Funding 50		Generalita			Project Loc		Oelwein Libra	л у
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$0]
Project Do	scription: HV							
According	-	Department					ave an averag	e 20+ year
_	Approval							
Amended FY21		FY22		. FY23		FY24		FY25



Department: Trails, Pool, Recreation

Project Title: Line Striper \$6,800

Project Number:	Project Start Da	ate: 1-Jul-21
GL Number:	Completion Da	te: 1-Jul-21
Funding Source(s):	Project Locatio	n: Parks Shop

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$6,800	\$0	\$0	\$0	\$0	\$0	\$6,800

Project Description: Purchase a line striper that can be used for striping on-road trail lines, pool parking lines, dog park parking lines, recreation baseball and soccer foul lines. Reducing costs for the rec program buying paint in bulk using 5 gallon buckets of striping paint. **\$6,800**

 Budget Approval

 Amended

 FY21 ______
 FY22 ______
 FY23 ______
 FY24 ______
 FY25 ______



Department: Parks

Project Title: Broom and Compactor \$5,200

Project Number:	Project Start Date:	1-Jul-21
GL Number:	Completion Date:	1-Jul-21
Funding Source(s):	Project Location:	Parks Shop

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200

Project Description: Purchase a broom for the X730 so we can sweep the trails without utilizing the heavy skid loader to clean the trails. **\$4000.00** Purchase a plate compactor for all concrete projects with the parks and cemetery burials. **\$1,200.00**





Budget /	Approval
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Amended

FY21

FY21 _____ FY22 ____ FY23 ____

FY24 _____ FY25 ___



Department: Parks

Project Title: City Park Campground Cabins \$89,100

Project Number:	Project Start Date:	2-Jan-21
GL Number:	Completion Date:	1-Jul-21
Funding Source(s):	Project Location:	City Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$89,100	\$0	\$0	\$0	\$0	\$89,100

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$89,100**



Budget Approval				
Amended				
FY21	FY22	FY23	FY24	FY25



Department: Parks

Project Title: Kubota Mower \$14,000

Project Number:	Project Start Date:	1-Jul-21
GL Number:	Completion Date:	1-Jul-21
Funding Source(s):	Project Location:	Parks Shop

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$14,000	\$0	\$9,800	\$0	\$9,800	\$0	\$33,600

Project Description:

ZD1211RL-72R **\$14,000**

To keep our equipment on regular upgrade cycle,

purchase a new side discharge Kubota diesel zero turn mower from Brayan Heavy Equip. Inc.



Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25



Department:Parks- Campground

Project Title: Campground Road Maintenance

Project Number:	Project Start Dat	e: 1-Jul-21
GL Number:	Completion Date	e: 1-Jul-21
Funding Source(s):	Project Location	: Campground

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description:

Chip seal the roads at the campground. This will cover the main road through the campground and along the area they use along the shower house as well.





Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25



Department: Parks

Project Title:Reidy Park Playground Surface and Equipment Upgrade - \$191,000

Proiect Number:	Project Start Date:	1-Jul-21
GL Number:	Completion Date:	1-Jul-20
Funding Source(s):	Project Location:	Reidy Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000

Project Description: Install new playground equipment with new floor surface. \$191,000

		Reidy Park Oelwein, IA	Deign + Bull + PLAT	
Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25



Department: Parks

Project Title: City Park Modern Bathroom/Electrical Upgrades - \$53,500

Project Number:	Project Start Date:	1-Jul-21
GL Number:	Completion Date:	1-Jul-21
Funding Source(s):	Project Location:	City Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$53,500	\$0	\$0	\$0	\$0	\$0	\$53,500

Project Description:

Removal of current primitive toilet facility west of the airplane at City Park. Insert a modern facility south of the airplane, to have nice facilities for Oelwein Celebration. Upgrade electrical services for celebration. Bathroom \$36,000 Electrical \$17,500 - \$53,500





Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25



Department: Parks

Project Title: Goalsetter Basketball Hoops at Wings Park - \$8,600

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Wings Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600

Project Description:

Convert the existing tennis courts at Wings Park that are not utilized into basketball courts. The area in west of diamond 1 and still has fencing around it in good condition. **\$8,600**

Budget Approval				
Amended FY21	FY22	FY23	FY24	_ FY25



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

Project Number:	Project Start Date:	1-Jul-22
GL Number:	Completion Date:	1-Jul-22
Funding Source(s):	Project Location:	Reidy Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community. **\$50,000**



Amended

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FY22 _____ FY23 _____

FY24 FY	25 _
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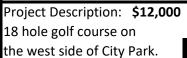


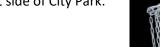
Department:Parks

Project Title: City Park Disc Golf - \$12,000

Funding Source(s):	Project Location:	City Park - west side
GL Number:	Completion Date:	1-Sep-22
Project Number:	Project Start Date:	1-Jul-22

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000









Budget Approval

Amended

FY21 _____ FY22 ____ FY23 ____ FY24 ____ FY25 ___



Department: Parks

Project Title: Road Resurface \$16,200

Project Number:	Project Start Date:	1-Jul-22
GL Number:	Completion Date:	1-Jul-24
Funding Source(s):	Project Location:	Parks

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$16,200	\$4,000	\$0	\$8,000	\$0	\$0	\$28,200

Project Description:

Keep up on maintaining the roads in City Park. **\$16,000**



Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25

			City	of Oelw	vein							
		Capital Ir				il Sheet						
	Capital Improvement Program Detail Sheet											
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Department	t: Park											
Project Title	e: Bleacher	Replaceme	ent - \$23,4	09								
Project Numb	per:				Project Sta	rt Date:	1-Jul-21					
GL Number:					Completion		1-Jul-21					
Funding Sour	ce(s):				Project Loc		Park Dept.					
	FY21 \$0	FY22 \$7,803.10	FY23 \$7,803.10	FY24 \$7,803.10	FY25 \$0	FY26 \$0	Total \$23,409]				
Project Descr	iption: Repl	ace Bleache	r sets at Wi	ngs and Cor	nplex \$23,4	09						
Budget A Amended FY21	pproval	FY22		FY23		FY24	1	FY25				

				City of Oelwein Capital Improvement Program Detail Sheet									
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Departmen	t: Park												
Project Title	e: Truck Rep	lacement	t for Park As	sistant									
	•												
Project Num	her:				Project Star	t Date:	1-Jul-23						
GL Number:					Completion		1-Jul-23						
Funding Sou	rce(s):				Project Loca		Park Dept.						
	FY21	FY22	FY23	FY24	FY25	FY26	Total	T					
	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	1					
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City of Oelwein

Capital Improvement Program Detail Sheet



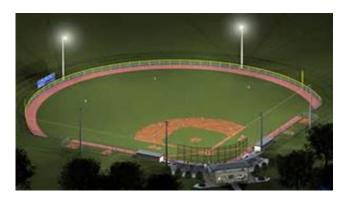
Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

Project Number:	Project Start Date:	1-Jul-20
GL Number:	Completion Date:	1-Jul-20
Funding Source(s):	Project Location:	Wings Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25

City of Oelwein											
	Capital Improvement Program Detail Sheet										
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Department: Park											
Project Title	: Vacuum l	Jnit - \$14,(000								
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				1			1				
Project Numb	ber:				Project Sta		1-Jul-24				
GL Number:	aa/a);				Completion		1-Jul-24				
Funding Sour	ce(s):				Project Loc	ation:	Park Dept.				
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1			
	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000	1			
				-				-			
Project Description: Pick up leaves at parks and discharge at yard waste site. \$14,000											
Budget A Amended FY21	pproval	FY22		FY23		FY24	4	FY25			

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	Capital Improvement Program Detail Sheet										
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Department	: Parks										
Project Title	· Skato Par	k _ \$100 00	0								
	. Skate Fai	K - 3100,00									
Project Numb	per:				Project Start	Date:	July 1 2025				
GL Number:					Completion [Nov 1 2025				
Funding Source	ce(s):				Project Locat		Wings Park				
	(-)-										
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1			
	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000				
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Project Descr	iption:	3									
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City of Oelwein Capital Improvement Program Detail Sheet										
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Department	t: Parks									
Project Title	e: Splash Pa	d - \$150,0	00							
Project Numl	her:				Project Start	Date:	July 1 2024			
GL Number:					Completion I		Nov 1 2024			
Funding Sour	ce(s):				Project Locat		Reidy Park			
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$150,000	FY26 \$0	Total \$150,000]		
Project Descr	ription: Reidy	park splasi	n pad. \$150	,000						
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Capital Improvement Program Detail Sheet							
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Department: Parks	-						
Project Title: Complex Lig	hting - \$400,000						
Project Number:			Project Star	t Date:	1-Jul-26		
GL Number:			Completion	1-Jul-26			
Funding Source(s):			Project Loca	ation:	Sports Complex		
FY21 \$0 Project Description: Lighting	FY22 FY23 \$0 \$0 g project at sports co	FY24 \$0 mplex, dia	FY25 \$0 monds A and	FY26 \$400,000 B. \$400,000	Total \$400,000		
Budget Approval Amended FY21	FY22	FY23		FY24	FY25		

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Department	t: Aquatic C	enter					
Project Title	: Surveillan	ce System	\$5,500				
		ee bystem	<i>43,300</i>				
Project Num	per:				Project Star		1-Jul-21
GL Number:	· · · · · · · · · · · · · · · · · · ·			1-Jul-21			
Funding Sour	ce(s):				Project Loc	ation:	Aquatic Center
	FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Have a comp	oany install a	surveillanc	e system co	overing the	entire facility	y. \$5,500	
Budget A Amended FY21	pproval	FY22		FY2:	3	FY2	4 FY25 _

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Department: Aquatic (Lenter					
Project Title: Pool Clea	ner - \$10,0	000				
Project Number:				Project Sta	rt Date:	1-Jul-21
GL Number:				Completion		1-Jul-21
Funding Source(s):				Project Loc	ation:	Aquatic Center
FY21	FY22	FY23	FY24	FY25	FY26	Total
\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
			l alaan ay ¢ 1	0.000		
Project Description: Purc	O CABLE TWISTIN	G	i cleaner 🫐	0,000		
	quipped as standar with a Gyroscope	rd			EN	A CONTRACTOR OF THE OWNER OF THE
			2. 2			
Filtering options 105, 250 or 1000 microns filter bag	,=	Pum	np accessed without tools, tion power 13,208 Gal/ HR		T	rlh-
Macellan Sister						and the second sec
Magelian cross system	The second		With 2 infra red sensors, tilt sensor			
		.)].	tilt sensor	-	r-lin	
Magelian line by line		-			-17	
Remote Control 8 functions	Stainless steel casing 7-Year warranty	2 YEARS Combin	nation of PVC/PBA or mixed brushes		6	- Al
						U
1						
Budget Approval						
Amended	EV22		EV22		F\/2	4 5425
FY21	- FY22		- FY23		FY2	4 FY25

City of Oelwein Capital Improvement Program Detail Sheet							
			OĤ	City of WEII one and only			
Department	: Aquatic C	enter					
Project Title	: Rain Make	er - \$14,39	7				
Project Numb	ber:				Project Sta	rt Date:	1-Jul-21
GL Number:			1-Jul-21				
Funding Sour	ce(s):				Project Loc	ation:	Aquatic Center
	FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$14,397	\$0	\$0	\$0	\$0	\$0	\$14,397
Project Descr amentity that	-			-	o enty to giv	e the smaller	r kids a more sightly
Budget A Amended FY21		FY22		FY23		FY2	4 FY25



Department: Aquatic Center

Project Title: Tropical Fish Slide - \$16,100

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$16,100	\$0	\$0	\$0	\$0	\$0	\$16,100

Project Description: Install a Tropical Fish Slide along the west edge of zero enty to give the smaller kids more activities. **\$14,596** Pad for slide **\$1,502.16** Total **\$16,100**



Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$15,100

Project Number:	Project Start Date:	1-Jul-22
GL Number:	Completion Date:	1-Jul-22
Funding Source(s):	Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100

Project Description: This was a floor unit and is severely faded already. Fisher brothers would take it to their facility over winter months and use the correct finish that will resist fading and replace all the

hardware when they reinstall the hut. **\$15,100**



Budget Approval				
Amended FY21	FY22	FY23	FY24	FY25

			City	of Oelv	vein							
	Capital Improvement Program Detail Sheet											
	City of											
The one and only!												
Department: Aquatic Center												
Project Title	: Double I	ot Slide - Şi	24,600									
Project Numb	Project Number: Project Start Date: 1-Jul-22											
GL Number: Completion Date:			n Date:	1-Jul-22								
Funding Sour	ce(s):				Project Loc	ation:	Aquatic Center					
	FY21	FY22	FY23	FY24	FY25	FY26	Total					
	\$0	\$24,600	\$0	\$0	\$0	\$0	\$24,600					
	÷	<i> </i>	֥	ΨΨ	÷	֥	<i>\</i>					
Project Descr	iption: Insta	all a double s	lide for kid	s in the eas	t side of the	zero entry.	\$19,664					
Pad \$2,431.5	9 Total \$24	4,600										
					<u>_</u>		N.					
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					A.	17 4						
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				1	11							
				No.	1	1						
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Budget A	nnroval											
Duuget A												
Amended												
		FY22		_ FY23		FY2	4 FY25					

City of Oelwein Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$150,000

The Replacement		
Project Number:	Project Start Date:	1-Jul-23
GL Number:	Completion Date:	1-Jul-23
Funding Source(s):	Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Project Description:

Diamond brite **\$150,000**



Amended

FY21 FY22 FY23 FY24 FY25	lenueu				
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	City of Oelwein										
	Capital Improvement Program Detail Sheet										
	OEWEIN The one and only!										
Departm	ent: Ceme	tery									
Project T	itle: Chip S	Seal Roads	s - \$10,75	0							
Project N	umber:				Project Sta	art Date:	1-Jul-21				
GL Numbe					Completio		1-Jul-21				
Funding S	ource(s):				Project Lo	cation:	Cemeter	γ			
	FY21 \$10,750	FY22 \$7,000	FY23 \$7,000	FY24 \$7,000	FY25 \$7,000	FY26 \$0	Total \$38,750				
Project De	escription:				· · · · · · · · · · · · · · · · · · ·						
Seal road: \$10,750	s to extend	useful life.									
Budget	Approval										
Amended FY21		FY22		FY23		FY24		_ FY25			

City of Oelwein Capital Improvement Program Detail Sheet										
	ORWEIN The one and only!									
Departm	ent: Ceme	etery								
Project T	itle: Equip	oment Upd	ate - \$27	,000						
Project Nu	umber:				Project St	art Date:	1-Jul-21			
GL Numbe					Completi		1-Jul-24			
Funding So	ource(s):				Project Lo	ocation:	Cemetery			
	FY21	FY22	FY23	FY24	FY25	FY26	Total			
	\$0	\$9,000	\$0	\$9,000	\$0	\$9,000	\$27,000			
-	escription: es. \$27,000		vers with	rear disch	arge deck	s or muchi	ing kits to keep grass off			
Amended	Approval	_ FY22 _		. FY23		_ FY24	FY25			

				Cit	ty of C	Delwei	n						
		(Capita	l Improv	ement	Program	n Detail	Sheet					
	City of												
	ORMEN The one and only!												
Department: Cemetery													
Project T	itle: Bol	bcat s	Swap - S	\$?									
Project Ni	umber:			T		Project St	art Date:	1-Jul-21					
GL Numbe						Completio		1-Jul-21					
Funding S	ource(s):	:				Project Lo	ocation:	Cemetery	/				
	FY21 \$0		FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$0					
Project De	escriptio	n: Up	date the	skid loade	r with str	eet depart	ment skid	loader tha	at has rabbit gears				
and can u	-	-							5				
	5130												
Budget	Approva	I											
Amended FY21			FY22		FY23		FY24		FY25				

	City of Oelwein Capital Improvement Program Detail Sheet											
	CEL Cay et Che one and only!											
Departm	ent: Cem	etery										
Proiect T	itle: Pick	up \$30,000)									
Project Nu GL Numbe Funding So	er:				Project St Completic Project Lo	on Date:	1-Jul-22 1-Jul-22 Cemetery					
	FY21 \$0	FY22 \$0	FY23 \$30,000	FY24 \$0	FY25 \$0	FY26 \$0	Total \$30,000					
Project De	escription:	Replace cu	rrent truck	(Model Ye	ear 2000) N	with new	truck. \$30,					
Amended	Approval	_ FY22		FY23		FY24	1	FY25				

	City of Oelwein Capital Improvement Program Detail Sheet											
			OH Jhe	Ciy of CALL OF Cone and only?								
Department: Aquatic Center												
Project Title	Project Title: Filter Replacement - \$150,000											
Project Numb	per:				Project Sta	rt Date:	1-Jul-24					
GL Number:					Completion		1-Jul-24					
Funding Sour	ce(s):				Project Loc		Aquatic Center					
FY21 FY22 FY23 FY24 FY25 FY26 Total \$0 \$0 \$0 \$150,000 \$0 \$150,000												
Project Description: Replace filtration system \$150,000												
Budget A Amended FY21		FY22		FY23		FY24	FY25					

	City of Oelwein Capital Improvement Program Detail Sheet										
	ORWEIN Jhe one and only!										
Departm	ent: Ceme	tery									
Project T	itle: 1 ton	truck - \$4	3,500								
Project Nu	umber:				Project St	art Date:	1-Jul-21				
GL Numbe	er:				Completio	on Date:	1-Jul-21				
Funding S	ource(s):				Project Lo	cation:	Cemetery				
	FY21	FY22	FY23	FY24	FY25	FY26	Total				
	\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500				
-	and replace.	\$43,500		HL				ant maintenan			
Amended	Approval	FY22		FY23		FY24	F	Y25			

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			-	of Oelw				
		Capital Im	provem	ent Prog	ram Detai	l Sheet		
			OE	e one and o				
Department	: Street							
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Project Title	· Loof Vac							
Project fille	Lear vac							
Project Numb					Project Star			
GL Number: 1 Funding Sour					Completion Project Loca			
					110jeet 2000			
								-
	FY21 \$0	FY22 \$65,000	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$65,000	
		303,000	ŞU	ŞU	ŞU	ŞU	303,000]
Project Descr	iption: If we	e are returnir	ng to leaf p	ickup need	the right equ	uipment.		
Budget A FY21	pproval	FY22 _		. FY23		FY24		FY25

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			-	of Oelw				
		Capital In	nproven	nent Progra	am Deta	il Sheet		
				City of-				
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Department	• Stroot							
Department	· Street							
Project Title	: Replace S	514						
Project Numb	er:			ŀ	Project Star	t Date:		
GL Number: 1					Completion			
Funding Source	ce(s):				Project Loca	ation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000	
Project Descr	intion: Pund	Now S1 and	flat had h	ov Install flat	thad on al	l S1 than ran	1200 \$14 2 20	04 with
78,888 miles.			nat beu b			i si then rep	1ace 514 a 20	
,				38 M 4	*	100		
							STOP	
						<u></u>		
				, 5.60M.80				
Budget A	pproval							
FY21		FY22		_ FY23 _		FY24	l	FY25

		Capital In	-	of Oelw		il Sheet		
				City of WE he one and one				
Department	: Street							
Project Title	: Wheel loa	der						
Project Numb GL Number: 1 Funding Sourc	10-2100			(Project Star Completion Project Loca	Date:		
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$160,000	FY25 \$0	FY26 \$0	Total \$160,000]
Project Descr area. Or leas		e 2011 Whe		- 4,022 hours.	Heavily use	ed piece of ed	quipment in t	his
Budget A	pproval	EV22		EV23		EV24		FY25

			City	of Oales	voin			
				of Oelw		il Chaot		
	Ĺ	apital in	nprovem	ent Prog	ram Deta	ll Sheet		
				e one and o				
Department	: Street							
-								
Project Title	: Kioti Tract	or						
		01						
-					B 1 B			
Project Numb GL Number: 1					Project Star Completion			
Funding Source					Project Loc			
0								
	5/24	5222	5/22	5/24	51/25	5/26	T	1
	FY21 \$65,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$65,000	
	+,	+•	+•	* *	<i></i>	+ •	+00,000	1
Project Descr	iption: Repla	ice 2003 Tr	actor 16 ye	ars old - 5,3	99 hrs. This	s tractor is use	ed for mowin	g road
right of ways.								
Budget Aj								
FY21		FY22		. FY23		FY24		FY25

		Capital Im		of Oelw ent Prog		il Sheet	
			OE	e one and o	IN P		
Department	: Street	-					
Project Title	: Dump Tr	uck					
	•						
Project Numb GL Number: 1 Funding Sour	L10 - 2100				Project Star Completion Project Loca	Date:	
	FY21 \$0	FY22 \$220,000	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$220,000
-	y. This truc				-		Also replace snow
Budget A FY21	pproval						

City of Oelwein Capital Improvement Program Detail Sheet



Department: Street

Project Title: Road Grader

Project Number: GL Number: 110-2100 Funding Source(s): Project Start Date: Completion Date: Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000

Project Description: Replace the 1995 John Deere 570 Road Grader with 4,575 hours & the 2002 Volvo with 1,111 hours. The 570 has been repaired numerus times and is getting hard to find parts. The Volvo is large and controls are awkward to use. It is the last choice of operators thus the lower hours.



Budget Approval				
FY21	FY22	FY23	FY24	FY25

			City	of Oelw	ein			
		Capital Ir	-	nent Progr		il Sheet		
			OF	ciy of WE he one and on	N			
Department	: Street							
Project Title	: Bobcat							
Project Numb	er:				Project Star	t Date:		
GL Number: 1	10-2100				Completion			
Funding Sour	ce(s):				Project Loca	ation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$0	۴۴22 \$0	۴۴23 \$0	۴۲24 \$45,000	F125	۴۴26 \$0	\$45,000	
	, ,	ΨŪ	ΨŪ	Ş43,000		ΨŪ	949,000	1
Project Descr	-					-		
attach to this				-		-	-	e talk
about selling	to cemetery	to upgrade	e their mac	hine and allow	w parks acc	ess to the att	achments.	
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			1 and the second		A300			
			5-5					
					and the second			
					and the second			
Budget A	pproval							
EV/24		EV/22		EV22				EVOE
FY21		FY22		_ FY23		FY24		FY25

			City of	of Oelw	vein		
		Capital Ir	nprovem	ent Prog	ram Detai	il Sheet	
			OH	e one and o	ndq1		
Department	: Street						
Project Title	: Street Re	placement	S				
Project Numb	ber:				Project Star	t Date:	
GL Number: 1					Completion		
Funding Sour	ce(s):				Project Loca	ation:	
Project Descr Ave SE, Oak S replacement	Street. Nee		-	first \$300,0			d, 12th
Budget A		_ FY22		FY23		FY24	 FY25

			City	of Oelw	vein			
		Capital Ir	nprovem	ent Prog	ram Detai	il Sheet		
		•	•	U				
			OF	e one and of				
Department	: Water &	Sewer Adm	ninistratior	1				
Project Title	: Sensus A	MR Upgrad	le					
Project Numb	per:				Project Star	t Date:		
GL Number: 6					Completion			
Funding Sour					Project Loca			
								[
	FY21	FY22	FY23	FY22	FY25	FY26	Total	
	\$0	\$32,000	\$12,000	\$12,000	\$12,900	\$13,300	\$82,200	ļ
Project Descr to the new pl 7/14/2019. T administratio	atform and he subsequ	store the muent years ar	eter readin re annual fe	gs in the clo es. This sh	ud hosted b	y Sensus. Ou	r support exp	ires on
Budget A	pproval							

			City	of Oelw	vein			
		Capital Ir	-		ram Detai	il Sheet		
			•	0				
				e one and of				
Department	: Water De	partment						
		•						
Project Title	: Main Ren	lacements						
		lacements						
Project Num					Project Star			
GL Number: (Funding Sour					Completion			
Funding Sour	ce(s):				Project Loca	ation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$120,000	\$120,000			\$120,000	\$120,000	\$720,000	
			\$120,000	\$120,000	\$120,000	\$120,000	\$720,000	
Project Descr	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
Project Descr smaller jobs s	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
-	iption: Big p such as reco	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
smaller jobs s	iption: Big p such as reco	project set t	\$120,000 o go 2020 1	\$120,000 mill+. Rep	\$120,000 lace 1 block	\$120,000 of water mai	\$720,000	uding
smaller jobs s Budget A	iption: Big p such as recon	project set t nnection of	\$120,000 o go 2020 1 main on 2n	\$120,000 mill+. Rep d Ave SE ac	\$120,000 Ilace 1 block ross four lan	\$120,000 of water mai e.	\$720,000	
smaller jobs s Budget A	iption: Big p such as reco	project set t nnection of	\$120,000 o go 2020 1 main on 2n	\$120,000 mill+. Rep d Ave SE ac	\$120,000 lace 1 block	\$120,000 of water mai e.	\$720,000	

			City	of Oelw	vein		
		Capital Im	-			l Sheet	
		·	-				
				e one and o			
Department	: Water D	epartment					
		•					
Project Title	: Replace	Backhoe					
Project Numb	per:				Project Star	t Date:	
GL Number: 6	500 - 8100				Completion	Date:	
Funding Sour	ce(s):				Project Loca	ation:	
	FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
-							
					SN currently	has 1,636 ho	ours. Most heavily
used piece of	equipmen	t in the water	departme	nt	CASE		
Budget Aj							
- 10 -	pproval	51/22		F: /2 -			FY25

			City	of Oelv	vein			
		Capital Im	nprovem	ent Prog	ram Detai	il Sheet		
				e one and o				
Department	: Water De	epartment						
Project Title	: Replace I	Dump Truck						
Project Numb					Project Star	rt Date:		
GL Number: 6 Funding Sour					Completion Project Loca			
Funding Sour					Project Loca			
	FY20	FY21	FY22	FY23	FY24	FY25	Total	1
	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
Project Descr streets to rep a slop truck.	-		-					
Budget A	pproval	FY21_		. FY22		FY23	8	FY24

			City	of Oelw	ein			
		Capital Im	nproven	nent Progr	am Deta	il Sheet		
				Leve one and on				
Department	: Water De	partment						
Project Title	: 59 Well R	ebuild						
_								
Project Numb	per:				Project Sta	rt Date:		
GL Number: 6					Completior			
Funding Sour	ce(s):				Project Loc	ation:		
	FY21 \$0	FY22 \$0	FY23 \$0	FY24	FY25 \$0	FY26 \$0	Total	
	Ş0	ŞU	ŞU	\$50,000	ŞU	Şυ	\$50,000	l
Project Descr	iption: Gene	eral mainten	ance. Pul	l and rebuild	well pump.	Last pulled 2	018. Estima	te every
6 yrs. need re	habbed.							
		,						
				212 12791	. re se			
Budget A	pproval							
FY21		FY22		_ FY23		FY24		FY25

	City of Oelwein Capital Improvement Program Detail Sheet									
				cuy of						
Department	: Water De	partment								
Project Title	: 80 Well Re	ebuild								
Project Numb GL Number: 6 Funding Sour	500 - 8100				Project Star Completion Project Loca	Date:				
	FY21 \$0	FY22 \$0	FY23 \$50,000	FY24 \$0	FY25 \$0	FY26 \$0	Total \$50,000]		
Project Descr every 6 yrs. n	-					Last pulled A	April 2016. E	stimate		
Budget Aj	pproval									
FY21		FY22		FY23		FY24		FY25		

		Capital In	-	of Oelw		il Sheet		
				e one and or				
Department	: Water De	partment						
Project Title	: 42 Well R	ebuild						
-								
Project Numb	per:				Project Sta	rt Date:		
GL Number: 6					Completio			
Funding Sour	ce(s):				Project Loc	ation:		
								-
	FY21	FY22	FY23	FY24	FY25	FY26	Total	
	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	
Project Descr	iption: Gen	eral mainter	nance. Pull	and rebuild	well pump	. Re-cased in 2	2018. Estima	ate
every 6 yrs. n	eed rehabbe	ed operatior	nal 2019. Th	nis well GPN	1 could pos	sibly be increa	sed.	
				<u></u>	-			
		-						
							-	
Budget A	pproval							
FY21		FY22		FY23		FY24		FY25

		Canital Ir	-	of Oelw		uil Sheet		
		Capital II	OE	e one and or	NĈ	J		
Department	: Water De	partment						
Project Title	: SCADA UI	ograde						
Project Numb GL Number: 6 Funding Sour	500 - 8100				Project Sta Completio Project Loc	n Date:		
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$12,000	Total \$12,000]
Project Descr This happens	-				erware pla	tform and repl	lace our com	puters.
Budget A	pproval							
FY21		FY22		. FY23		FY24		FY25

City of Oelwein Capital Improvement Program Detail Sheet									
			OF	e one and e	IN I				
Department	: Water De	partment							
Project Title	: Paint East	Tower							
Project Numl GL Number: (Funding Sour	500 - 8100				Project Start Completion Project Locat	Date:			
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$150,000	FY26 \$0	Total \$150,000		
		-	-	-		-		1	
paint cycle us	-	-	-		years. It was p 3.			uo anu	
Budget A FY21	pproval	FY22		FY23		FY24	4	FY25	

			City	of Oelv	vein		
		Capital In	nprovem	ent Prog	ram Deta	ail Sheet	
			OF	e one and o	IN PULHI		
Department	: Water De	partment					
Project Title	: New Well	Developm	ient				
		20101010					
					D		
Project Numb GL Number: 6					Project Sta Completic		
Funding Sour					Project Lo		
0					•		
	EV24	EV22	57/22	57/24	EV2E	EV2C	Tatal
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$1,200,000	Total \$1,200,000
	Ţ	<i></i>	֥	* *	<i></i>	<i>+_)_000000</i>	<i>\</i>
Project Descr	i ption: Deve	lop a new v	well at the F	Platt's Park	site. The C	ity has roughly	200 Gallons per
			is for indust	rial expansi	on, new in	dustry and resi	dential growth. It
also impacts f	fire fighting a	ability.					
Budget A	pproval						
FY21		FY22		FY23		_ FY24	FY25

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		Construction	-	of Oelw				
		Capital Im	provem	ent Prog	ram Deta	ll Sheet		
			OH	e one and o				
Department	: Waste Tr	eatment De	partment	:				
			•					
Droiget Title	Deplease							
Project Title	: керіасеі	nent zha Ge	eo unit					
Project Numb					Project Sta			
GL Number: 7					Completion			
Funding Sour	ce(s):				Project Loc	ation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	Ĩ
	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Project Descr	iption: Rep	lace the othe	r ailing Ge	othermal ur	nit.			
It is the secon	ndary unit a	nd works as a	dditional	source whe	n it becomes	to cool out	for one unit.	
Budget A	pproval							
FY21		FY22 _		FY23		FY24	۱ <u> </u>	FY25

			-	of Oelw				
		Capital In	nprovem	ent Prog	ram Deta	il Sheet		
			OH	e one and of				
Department	: Waste Tre	eatment De	epartment					
Project Title	: Dissolved	l Oxygen co	ontrollers a	and probes				
Project Numb					Project Sta			
GL Number: 7 Funding Sour					Completion Project Loc			
Funding Sour					Project Loc			
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000	
Project Descr	iption: Repl		ssolved oxy		ers and pro	bes every 6 ye	ears.	
Budget A	-	5722		EV22		EV.2.4		EV/25
FY21		FYZZ		F123		FYZ4		FY25

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	(Capital Ir	nprovem	ent Prog	ram Deta	il Sheet		
				City of		•		
			OE	e one and of				
			JA		uq!			
Department	: Waste Tre	atment D	epartment					
Project Title	· Limitorau		~					
Project fille	. Linntorqui							
Project Numb					Project Sta	rt Date:		
GL Number: 7					Completion			
Funding Sour	ce(s):				Project Loc	ation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	
								-
Project Descr						is an integral	part to contr	ol water
flow to the U	V, geo heat p	oumps and	the non po	t water syste	ems.			
								and the second
						TELUE	500	Tree!
								1
							R	# see
						- Contraction		
								1 million
						1.5	han a	1
Budget A	pproval							
510.4		EV.00		5/00		5.42		
FY21		FY22		. FY23		FY24	l	FY25

			City	of Oelv	vein			
		Capital Im	-			il Sheet		
			6E					
			Jh	e one and o	nly!			
Department	: Waste Tr	eatment De	partment					
Project Title	: Genset n	naintenance						
Project Numb					Project Sta			
GL Number: 7 Funding Sour					Completion Project Loca			
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	
Project Descr	intion: This	is to have th	e generato	or gone thro	ugh by the r	nanufacter s	ervice ren it h	as been
12 years.			e Senerate		agn by the i			
				·····································	RE SNA'N RE RE SER	/		
			A STATE					
		A HIM						
			-					
		4	- 0					
		10	Pices City			MAL .		
		E Cont	Soft			5. L P		
Budget A	pproval							
FY21		FY22		. FY23		FY24	۰ 	FY25

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		Canital Ir	-		ram Detai	il Sheet		
		capitarin	nprovem			inoneet		
			OF	e one and of				
Department	: Waste Tre	eatment D	epartment					
Project Title	: Clean Ree	ed Beds						
Project Numb	per:				Project Star	rt Date:		
GL Number: 7					Completion			
Funding Sour	ce(s):				Project Loca	ation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	
	\$30,000	\$30,000	\$35,000	\$35,000	\$40,000	\$40,000	\$210,000	
	• • • • • • • • • • •			11				
Project Descr	•							
new beds as t	•	e the brunt	of the load	ng during c	onstruction.	when Greg	retires our co	ST MIV
escalate signi								Stilly
	nearray.							Stilly
-	nearray.							Stilly
e ikis	Balla	-		Ť				, and a second s
		and the second		-	Alt (compared to be a second to be a	1	Mer M	
		i. J						
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								Series and a series of the ser
								St my
Budget A								
Budget A								
								FY25

	C	Capital In	-	of Oelw	/ein ram Detai	il Sheet		
				ciy ob WE e one and or	INÈ			
Department	: Waste Tre	atment De	epartment					
Project Title	: Diffusers							
Project Numk GL Number: 7 Funding Sour	700 - 8500				Project Star Completion Project Loca	Date:		
	FY21 \$10,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$10,000]
Project Descr	iption: There	e is over an	ound 750 di	affusers in ea	ach SBR tank	a that need re	eplaced.	
Budget A	pproval	FY22		FY23		FY24	L	FY25

City of Oelwein Capital Improvement Program Detail Sheet								
			OH Jhe	cuy of				
Department	: Waste Tre	eatment D	epartment					
Project Title	: Non Pot I	Pumps #1	& #2					
Project Number:Project Start Date:GL Number: 700 - 8500Completion Date:Funding Source(s):Project Location:								
	FY21 \$0	FY22 \$0	FY23 \$16,000	FY24 \$0	FY25 \$0	FY26 \$0	Total \$16,000]
Project Description: Rebuild every 6 yrs - last done 2017.								
Budget A	pproval	FY22		FY23		FY24		FY25

Project Title: Dimminutor Project Title: Dimminutor Project Title: Dimminutor Project Number: Project Number: Project Number: Project Title: Dimminutor Project Number: Project Start Date: Project Location: Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Budget Approval Pt2										
Capital Improvement Program Detail Sheet Experiment: Waste Treatment Department Project Title: Dimminutor Project Number: Project Number: Project Start Date: Ending Source(s): Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Subject Approval	City of Oelwein									
<image/> <image/>	-									
<image/> Department: Waste Treatment Department Project Title: Dimminutor Project Number: Monore(s) Project Start Date: Department Project Start Date: Department Mumber: 200 - 8300 Project Location Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced.										
Project Title: Dimminutor Project Number: Project Start Date: GL Number: 700 - 8500 Completion Date: Funding Source(s): Project Location: FY21 FY22 FY23 FY24 FY25 FY26 Total \$0 \$0										
Project Title: Dimminutor Project Number: Project Start Date: GL Number: 700 - 8500 Completion Date: Funding Source(s): Project Location: FY21 FY22 FY23 FY24 FY25 FY26 Total \$0 \$0	Department	: Waste Tre	eatment De	partmen	t					
Project Number: Project Start Date: GL Number: Completion Date: Funding Source(s): Project Location:					•					
Project Number: Project Start Date: GL Number: Completion Date: Funding Source(s): Project Location:										
GL Number: 700 - 8500; Completion Date: Funding Source(s): Project Location: 	Project Title	: Dimminut	or							
GL Number: 70: 9: 50 Completion Date: Funding Source(s): Project Location: Y21 FY22 FY23 FY24 FY25 FY26 Total Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: Completion of the project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: Completion of the project Description o										
GL Number: 70: 9: 50 Completion Date: Funding Source(s): Project Location: Y21 FY22 FY23 FY24 FY25 FY26 Total Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: Completion of the project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: Completion of the project Description o	Proiect Num	per:				Proiect Star	t Date:			
Funding Source(s): Project Location: Y21 Y22 Y23 Y24 Y25 Y25 Y26 Y26	-					-				
\$0 \$0 \$60,000 \$0 \$0 \$60,000 Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: state of the state o	Funding Sour	ce(s):				-				
\$0 \$0 \$60,000 \$0 \$0 \$60,000 Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: state of the state o										
\$0 \$0 \$60,000 \$0 \$0 \$60,000 Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced. Image: state of the state o									-	
Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced.										
Budget Approval		Ş0	Ş0	Ş0	Ş60,000	Ş0	Ş0	\$60,000		
Budget Approval	Project Decor	intion Pool	acad this up	it in 2019		c poods five	d or roplace	d		
							X	-		
			FY22 _		_ FY23 _		FY24	۰	FY25	

City of Oelwein Capital Improvement Program Detail Sheet									
Capital improvement i rogram betan sheet									
Department	: Waste Tre	atment D	epartment						
Project Title	: Rebuild ra	w pump #	1						
Project Numb	per:				Project Sta	rt Date:			
GL Number: 7					Completion	n Date:			
Funding Sour	ce(s):				Project Loc	ation:			
								1	
	FY21 \$18,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$18,000		
	\$18,000	ŞU	ŞU	ŞU	Ş 0	ŞU	318,000	L	
Project Description: We rebuiled these pumps every 10 yrs. This one has not been touched as it runs less.									
Budget Aj	pproval								
FY21		FY22		. FY23		FY24		FY25	

City of Oelwein								
Capital Improvement Program Detail Sheet								
				and and a				
			GF					
			Jh	e one and o	nly!			
Department	: Waste Tr	eatment D	epartment					
			-					
Project Title	: Install Pu	imp #4 in r	nain lift sta	ation				
Project Numb	per:				Project Sta	rt Date:		
GL Number: 7	700 - 8500				Completio			
Funding Sour	ce(s):				Project Loc	cation:		
	FY21	FY22	FY23	FY24	FY25	FY26	Total	1
	\$0	\$0	\$0	۴۴24 \$0	\$0	\$75,000	\$75,000	
	<i></i>	ΨŪ	ŶŬ	ΨŪ	ŶŬ	<i><i><i></i></i></i>	<i><i><i></i></i></i>	J
Project Descr	iption: Insta	all pump nu	mber 4 into	the main li	ft station. V	Vill help eleva	te back up w	hen
inflow is to m	uch for the	lift station a	and overflow	w basin one	to handle.	Will need to r	esearch the a	added
flows effects	on the curre	ent EQ basir	n or SBRs.					
					CALLS.			
				5		WET		
							-	
							ð	
					JU ON	All States		
Budget A	pproval							
U I								
FY21		FY22		. FY23		. FY24		FY25

	C	Capital In	-	of Oelw	/ein ram Detai	il Sheet		
				e one and on				
Department	: Waste Tre	atment De	epartment					
Project Title	: New emp	loyee						
Project Numb	ber:				Project Star	rt Date:		
GL Number: 7					Completion			
Funding Sour	ce(s):				Project Loca	ation:		
	FY21 \$47,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$47,000]
Project Descr	ription: Hire r	new emplo	yee for Mik	es replacen	nent in adva	nce to train.		
Budget A	pproval							
FY21		FY22		FY23		FY24	l	FY25

		Capital In	-	of Oelv		ail Sheet	
				City of the one and	UN		
Departme	e nt: Waste	e Treatment I	Departme	ent			
Project Ti	tle: Ultrav	violet Disinfe	ction syst	em upgrad	е		
Project Nu	mber:				Project Sta	rt Date:	
GL Numbe		וכ			Completion		
Funding So	ource(s):				Project Loc	ation:	
	FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Project Des	s <mark>cription:</mark>	Jpgrade the e	ntire syste	m replacing	both units.	Regulatio	ns will dictate these
-	-	Jpgrade the enjust April to M	ntire syste	m replacing	both units.	Regulatio	ns will dictate these
units run a	-	just April to N	ntire syste				h s will dictate these

			City	of Oelw	vein			
	C	apital Ir	nprovem	ent Prog	ram Detai	il Sheet		
			OH	ciy of WE e one and of	IN C			
Department	: Waste Tre	atment D	epartment					
Project Title	: Nutrient R	eduction	Equipment					
Project Numb GL Number: 7					Project Star Completion			
Funding Sour					Project Loca			
	FY21 \$300,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$300,000]
	3300,000	ŞU	ŞU	ŞU	Ψ	Ψ	\$300,000	Ţ
Project Descr	iption: Add n	nixers and	possibly ch	emical equij	oment to me	eet Nutrient	Reduction lim	nits.
Budget A	pproval							
FY21		FY22		FY23		FY24	1	FY25

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		Conital Im	-	of Oelw		il Chaat		
		Capital Im	provem	ent Prog	ram Deta	li sheet		
				e one and o				
Department	: Waste Ti	reatment De	partment					
			-					
Project Title	: New Ree	d Beds						
Project Numb GL Number: 7 Funding Sour	700 - 8500				Project Star Completior Project Loc	n Date:		
Funding Sour	ce(s).							
	FY21 \$0	FY22 \$800,000	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$800,000]
	lids we nov	d two additio v produce. To ed to be hired	get them	functioning	correctly w		-	
Budget A		_ FY22 _		FY23		FY24	4	FY25

GL Number: 700 Funding Source(s	Waste Tre Clean Bed r: 0 - 8500	atment [mproveme Oppartment	of Oelw ent Progr	ram Detai	t Date: Date:		
Project Title: Cla Project Number: GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla	Waste Tre Clean Bed r: 0 - 8500	atment [Department	City of	Project Star Completion	t Date: Date:		
Project Title: Cla Project Number: GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla	Clean Bed r: 0 - 8500		Department	one and or	Project Star Completion	Date:		
Project Title: Cla Project Number: GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla	Clean Bed r: 0 - 8500				Completion	Date:		
Project Number: GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla	r: 0 - 8500	s & Plant	Reeds		Completion	Date:		
Project Number: GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla	r: 0 - 8500	s & Plant	Reeds		Completion	Date:		
Project Number: GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla	r: 0 - 8500				Completion	Date:		
GL Number: 700 Funding Source(s \$1 Project Description other two beds 2 hire firm to repla) - 8500				Completion	Date:		
Funding Source(s \$1 Project Description other two beds 2 hire firm to repla					-			
\$1 Project Description other two beds 2 hire firm to repla	(s):				Project Loca	ation:		
\$1 Project Description other two beds 2 hire firm to replace								
\$1 Project Description other two beds 2 hire firm to replace								
Project Descripti other two beds 2 hire firm to repla	FY20	FY21	FY22	FY23	FY24	FY25	Total	
other two beds 2 hire firm to repla	108,000	\$0	\$108,000	\$0	\$0	\$0	\$216,000	
	2020 aftei	r new bed	s as they will t	take the br	runt of the lo	ading during	g construction. If	we
Budget Appro								

		.	-	of Oelv				
Department				ent Prog	ram Deta	all Sheet		
Department	. Waste m		epartment					
Project Title	: Overflow	Basin Two						
Project Numb GL Number: 7 Funding Sour	700 - 8500				Project Sta Completio Project Log	n Date:		
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$800,000	Total \$800,000]
-	This will also	help us to			-	v basin next to ume we would		
Budget A	pproval							
FY21		FY22		FY23		_ FY24		FY25

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				e one and on				
Department	: Waste Tre	atment D	epartment					
Project Title	: Clean out	EQ basin						
Project Numb GL Number: 7 Funding Sourc	/00 - 8500				Project Sta Completior Project Loc	n Date:		
	FY21 \$15,000	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$15,000	
Project Descr	iption: Clean	out debris	s deposited	in the EQ ov	verflow basi	n per DNR ins	pection.	
Budget Aj FY21	pproval	FY22		FY23		FY24		FY25

	(Capital I	City o mproveme	of Oelw ent Prog		l Sheet				
	Department: Waste Treatment Department									
Department	: Waste Tre	eatment [Department							
Project Title	: New Reed	Beds								
Project Numb GL Number: 7 Funding Sour	/00 - 8500				Project Star Completion Project Loca	Date:				
	FY20 \$0	FY21 \$0	FY22 \$600,000	FY23 \$0	FY24 \$0	FY25 \$0	Total \$600,000]		
Project Descr \$80,000 cost	-				-		s is part of the	2		
Budget A j FY20	oproval	FY21	L	FY22		FY23	3	FY24		

			-	of Oelw						
		Capital Im	provem	ent Progr	am Detai	il Sheet				
	Department: Waste Treatment Department									
Department	: Waste Tr	eatment De	partment							
Project Title	: Access R	oad - Reed I	Beds							
Project Numb GL Number: 7					Project Star Completion					
Funding Sour					Project Loca					
	FY20	FY21	FY22	FY23	FY24	FY25	Total]		
	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000			
Project Descr cleaning.	iption: Bui	ld a raised ro	ad around	the reed bed	ds to allow e	excavator be	tter access fo	r		
Budget A	pproval									
FY20		_ FY21 _		FY22		FY23	3	FY24		

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			-	of Oelw			
		Capital Ir	nproven	nent Progr	am Deta	il Sheet	
				City of	N		
Department	: Sewer Co	llection De	partmen	t			
			•				
Droiget Title		amha					
Project Title	: Jet vac Co	odino					
Project Numb					Project Sta		
GL Number: 7					Completion		
Funding Sour	ce(s):				Project Loc	ation:	
	FY21	FY22	FY23	FY24	FY25	FY26	Total
		\$0	\$0	\$275,000	\$0		\$275,000
Project Descr	iption: Repl	lace current	: 1994 Jet \	Vac unit			
Budget A FY21	pproval	FY22		_ FY23		FY24	FY25

			City	of Oelw	vein			
	(Capital Ir	nprovem	ent Prog	ram Detai	il Sheet		
			OĘ					
Department: S	Sewer Co	llection De	partment					
Project Title: S	Sowor Ma	in Poplace	monts					
		пп керіасе	inents					
Project Numbe					Project Star			
GL Number: 70 Funding Source					Completion Project Loca			
Funding Source	.(5).							
_								7
	FY21	FY22	FY23	FY24	FY25	FY26	Total	
	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000	
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	+	+)	<i>\$000,000</i>	1
Project Descrip	tion: Start	Sewer mai	n replacem					st Street
Project Descrip & West Charles			-	ent progran	n. One block	a year. FYI: 1	10 block of 1s	
	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles NE/4th Ave, 5th	sewer ma	iins run bac	kwards sinc	ent progran ce downtow	n. One block n was redon	a year. FYI: 2 e. Repeat sur	10 block of 1s charging area	as:
& West Charles NE/4th Ave, 5th Budget App	sewer ma n street, 5t	iins run bac	kwards sinc Ave, 1st Av	ent progran e downtow re. SW/7th a	n. One block n was redon	a year. FYI: 2 ie. Repeat sur , 9th Ave, 110	10 block of 1s charging area	as:

		Capital Ir	-	o f Oelv ent Prog	vein ram Detai	l Sheet					
	Department: Williams Wellness Center										
Department	: Williams	Wellness (Center								
Project Title	: Cardio Re	placemen	t								
Project Numb GL Number: Funding Sourc					Project Star Completion Project Loca	Date:	November, December, WWC				
	FY20/21 \$6,300	FY21/22 \$0	FY22/23 \$0	FY23/24 \$0	FY24/25 \$0	FY25/26 \$6,300	Total \$12,600]			
Project Descr Replace a 6 yı	-	-	e Motion Tr	ainer (AMT	·)						
Budget A Amended 20 FY21	pproval	FY22		FY23		FY24	1	FY25			

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	City of Oelwein Capital Improvement Program Detail Sheet									
			OF	e one and c						
Department	: Williams	Wellness (Center							
Project Title	: Drinking I	Fountain								
		ountum								
Project Numb GL Number: Funding Sourd					Project Star Completion Project Loca	Date:	July, 2020 August, 202 WWC	20		
	FY20/21 \$2,500	FY21/22 \$0	FY22/23 \$2,500	FY23/24	FY24/25 \$0	FY25/26 \$0	Total \$5,000]		
Project Descr Replace the o										
Budget A Amended 20 FY21	pproval	FY22		FY23		FY24	4	FY25		

	City of Oelwein Capital Improvement Program Detail Sheet											
	Department: Williams Wellness Center											
Department	: Williams	Wellness (Center									
	. Cardia Da											
Project Title	: Cardio Re	eplacemen	C									
Project Numb GL Number: Funding Sourc					Project Star Completion Project Loca	Date:	November, 2021 December, 2021 WWC					
FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 Total \$0 \$5,200 \$0 \$0 \$5,200 \$0 \$10,400												
Project Description: Precore Eliptical with Cardio Theater Replace a 7 year old Eliptical in FY22, and replace a 6 year old Eliptical in FY25.												
Budget A Amended 20 FY21	pproval	FY22		. FY23		FY24	FY25					

City of Oelwein Capital Improvement Program Detail Sheet										
Department			OH	e one and on	ND					
Project Title	: Cardio Re	placemen	t							
Project Numb GL Number: Funding Sourc					Project Star Completion Project Loca	Date:	November, December, WWC			
	FY20/21 \$0	FY21/22 \$4,100	FY22/23 \$0	FY23/24 \$0	FY24/25 \$4,100	FY25/26 \$0	Total \$8,200]		
Project Descr Replace a 9 ye		-	d a 12 year	old Nustep	in FY25.					
Budget A Amended 20 FY21	pproval	FY22		FY23		FY24	1	FY25		

City of Oelwein Capital Improvement Program Detail Sheet										
Department		_		ent Prog	INÊ	l Sheet				
Project Title	: Cardio Im	provemen	t							
Project Numb GL Number: Funding Sourc					Project Star Completion Project Loca	Date:	November, 2 December, 2 WWC			
	FY20/21 \$0	FY21/22 \$2,800	FY22/23 \$0	FY23/24 \$2,800	FY24/25 \$0	FY25/26 \$0	Total \$5,600]		
Project Descri Replace a 7 ye	-									
Budget A Amended 20 FY21	pproval	FY22		FY23		FY24	1	FY25		

	City of Oelwein Capital Improvement Program Detail Sheet									
				e one and c	IN I					
Department	t: Williams	Wellness (Center							
Project Title	: Cardio Re	placemen	t							
			-							
Project Numb GL Number: Funding Sour					Project Star Completion Project Loca	Date:	December, December, WWC			
	FY20/21 \$0	FY21/22 \$0	FY22/23 \$0	FY23/24 \$0	FY24/25 \$5,000	FY25/26 \$0	Total \$5,000]		
Project Descr Replace a 5 y	-									
Budget A Amended 17 FY18	pproval	FY19		FY20		FY2:	1	FY22		

			City	of Oelv	vein			
		Capital Ir	nprovem	ent Prog	ram Detai	l Sheet		
			OF	e one and on				
Department	t: Williams	Wellness (Center					
Project Title	· Cardio Pr	nlacomon	+					
Project fille		epiacemen	ι					
Project Numb	per:				Project Star		November,	
GL Number:					Completion		December,	2020
Funding Sour	ce(s):				Project Loca	ition:	WWC	
	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total]
	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600	
Project Descr Replace a 6 y	-				EV22 replac	e a 8 vear ol	d niece EV23	renlace
a 5 year old p					1122, 100100		u piece i 123,	replace
,								
		Contract of the second						
Budget A	nnroval							
Amended 20								
FY21		. FY22		. FY23		FY24	4	FY25

City of Oelwein Capital Improvement Program Detail Sheet									
			OF	e one and c					
Department	: Williams	Wellness (Center						
Project Title	: Cardio Re	placement	t						
Project Numb GL Number: Funding Sourc					Project Star Completion Project Loca	Date:	November, 2020 December, 2020 WWC		
	FY20/21 \$2,700	FY21/22 \$0	FY22/23 \$0	FY23/24 \$0	FY24/25 \$0	FY25/26 \$2,700	Total \$5,400		
Project Descri Replace a 6 yr	-			ardio Theat	er		2		
Budget A Amended 20 FY21	pproval	FY22		. FY23		FY24	4 FY25		

City of Oelwein Capital Improvement Program Detail Sheet										
		Capital II		City of		J				
Department	: Williams	Wellness (Center							
Project Title	: Cardio Re	placemen	t							
Project Numb GL Number: Funding Sourc					Project Star Completion Project Loca	Date:	November, December, WWC			
	FY20/21 \$1,900	FY21/22 \$0	FY22/23 \$0	FY23/24 \$0	FY24/25 \$0	FY25/26 \$0	Total \$1,900]		
Project Descr Replace a 6 yı	-									
			7							
Budget A	pproval									
Amended 20 FY21		FY22		FY23		FY24	FY25			

			Cit	y of Oe	lwein						
		Capital	Improve	ement Pro	ogram Det	ail Shee	et				
				City of		、					
	OEWEIN The one and only!										
Departme	ent: Library	/									
Project Ti	tle: Mason	ry Mainter	nance and	Renair							
		iry manter		nepun							
Project Nu GL Number		Karr Tuckp	ointing		Project Star Completion		2021				
Funding So		General Fu	nd		Project Loca		ongoing Oelwein Libra	rv			
			-					,			
	5104	51/00		=>/0.4		B /0.0		I			
	FY21 \$5,000	FY22	FY23 \$5,000	FY24	FY25 \$5,000	FY26	Total \$15,000				
	<i>\$3,000</i>		<i>45)000</i>		<i><i></i></i>		<i>Q10,000</i>				
-	•	lasonry Mai		•							
		•		•	nt damaged n 1 <u>00 - \$20,00</u> 0	-	nts, replace def	ective			
DITCK UTITLS,	sear mover		, Te-Caulk.	Allow \$13,0	00 - 320,000	over a 10	year period.	<u>'</u>			
			2 Carlos								
	and the second second	The second	NITE OF	T		and the		1000			
	Star C.	CARLES CONTRACT	- AL				fflorescence Removal				
	Tucko	oint Damaged Morta	r Joints				The second	1			
				Seal All Move	ment Cracks		Contraction of the				
								and and			
					5	Power Washing To Remove Surf	All Brick Masonry & Preca ace Dirt And Expose Defe	st Concrete ctive Joints			
Budget	Approval				-						
Dudget,											
Amended											
FY21		_ FY22		_ FY23		FY24	4	FY25			

City of Oelwein											
		Capital	-		ogram Det	tail Shee	et				
	Department: Library										
Departme	ent: Librar	<u>y</u>									
Project Tit	tle: Repla	ce compute	rs								
Project Number:Premier TechnologyProject Start Date:2022GL Number:Completion Date:ongoingFunding Source(s):General FundProject Location:Oelwein Library											
	Funding Source(s): General Fund Project Location: Oelwein Library										
	FY21 FY22 FY23 FY24 FY25 FY26 Total \$0 \$6,000 \$6,000 \$0 \$6,000 \$6,000 \$24,000										
Project Description: Replace computers Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.											
Amended	Approval	_ FY22		FY23	3	FY24	4	FY25			

		Capital	-	/ Of Oel ment Pro		tail Shee	et			
ORWEIN The one and only!										
Departme	Department: Library									
Project Tit	le: Study R	oom Addi	tion							
Project Number:TBDProject Start Date:2021GL Number:Completion Date:2021Funding Source(s):General FundProject Location:Oelwein Library										
FY21 FY22 FY23 FY24 FY25 FY26 Total \$37,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$37,000										
	cription: Ad									
				init. \$37,000).			Option 2:		
Option 1: Steelcase IRYS Pod, self contained unit. \$37,000. Skutchi Sapphire glass frame. \$17,000. Contractor. SAPPHIRE WALL SYSTEM Bighten up your office with the endless possibilities of our cubice and woll systems										
Budget /	Approval									
Amended							4	FY25		

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		City of Oelwein Capital Improvement Program Detail Sheet									
	ORWEIN The one and only!										
Departme	ent: Library	Y									
Project Ti	tle: Repair	nt Exterior S	steel Bean	ns							
,											
Project Nur GL Number Funding So	r:	Personified General Fur			Project Sta Completio Project Lo	on Date:	2024 2024 Oelwein Libra	arv			
1 0110110								ат у			
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$7,000	FY25 \$ -	FY26 \$ -	Total \$ 7,000.00]			
Project Des	cription: Re	epaint Exterio	or Steel Be	ams							
Amended	Approval	FY22		_ FY23	8	_ FY2 [,]	4	FY25			

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City of Oelwein								
Capital Improvement Program Detail Sheet								
OEWEIN The one and only!								
Departme	ent: Library	,						
Project Title: HVAC								
Project Number: GL Number: Funding Source(s): General Fund					Project Start Date: Completion Date: Project Location: Oelwein Library			
Funding Source(s). General Fund Froject Location. Derwein Library								
	FY21 \$0	FY22 \$0	FY23 \$0	FY24 \$0	FY25 \$0	FY26 \$0	Total \$0	
Project Description: HVAC								
According	-	Department					ave an averag	e 20+ year
_	Approval							
Amended FY21		FY22		. FY23		FY24		FY25