

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Vehicle Replacement - "Car 54, Where Are You?"

Project Number:	Project Start 7/1/2020
GL Number:	Completion 7/31/2025
Funding Source(s): Franchise	Project Location P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$110,000	\$110,000	\$55,000	\$56,000	\$57,000	\$388,000

Project Description:

Annual replacement of a patrol vehicle. These vehicles endure many miles annually and that doesn't take into consideration the tens of thousand of "run time" hours. There is a specific need to maintain a vehicle rotation plan. Our present system has reduced vehicle maintenance costs and has allowed us to not have to purchase a vehicle every year as we once did. A few years back, due to budget considerations, the police department was denied the acquisition of a new patrol car for four consecutive years. This was a set-back for the vehicle rotation plan and now requires us to replace two vehicles in each of the next two fiscal years. It is imperative that we return to that rotation plan to continue to see costs savings on maintenance and future acquisition. We have patrol cars that are rusting through and the maintenance savings that we had experienced for years has diminished and our maintenance costs have risen considerably. This cost estimate covers vehicle purchase, some lighting replacement & equipment install.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: CAD Dispatch Computer - "Can you hear me now?"

Project Number:	Project Start Date:	7/1/2020
GL Number:	Completion Date:	7/31/2023
Funding Source(s):	Franchise	Project Location: P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$36,700					\$36,700

Project Description:

The Oelwein Police Department applied for and received grant funding to update the core radio console and 911 equipment. Initially, the grant was expected to cover 100% of the costs to complete this update. As the company that was awarded the project has completed their assessment of our dispatch center, they have discovered some items that did not match the Fayette County Sheriff's Department's Dispatch Center for equipment and updates. In addition, the state requires a maintenance service agreement for the equipment that they provide. It was intended to budget for that agreement annually. However, there is a approximately a 15% cost savings to pay for the maintenance plan in a 3-year bundle. Of the total requested for this project, nearly \$19,000 is for the 3-year maintenance bundle. The initial funding from the grant was for approximately \$140,000. The grant will now cover approximately \$184,000 of the \$220,700 project with the City of Oelwein being responsible for the remaining \$36,700.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Taser Replacement - "Put a Little Spark in Your Day"

Project Number:	Project Start Date:	7/1/2020
GL Number:	Completion Date:	7/31/2025
Funding Source(s):	Franchise	Project Location: P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$20,000		\$4,000	\$4,000	\$4,000	\$32,000

Project Description:

The Oelwein Police Department generally budgets for the annual replacement of 2 Taser control devices, cartridges and holster. The department had historically been on a Taser replacement plan in which we replaced two Tasers each year so that each officer had a new Taser every 5 years. The warranty on the devices is 4 years. A proper rotation plan is needed to ensure that the officers do not experience a malfunction in the time of an emergency. However, this request is an increase in an attempt to replace all of the Tasers in one year and then return to the rotation plan in two years. The purpose for the bulk replacement is that Taser has released a new device that is safer for the officers and the public. Under the present rotation plan, the department would not be able to transition completely to the new device before some of the devices in use would be end of life and cost prohibitive to service.



Budget Approval

TASER 7

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Lexipol Policy and Training Program

Project Number:	Project Start: 7/1/2020
GL Number:	Completion: Ongoing
Funding Source(s): Franchise/Grant	Project Location: P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

Project Description:

The Oelwein Police Department, back in 1990, was the smallest police department to ever be accredited. That accreditation was allowed to expire, in the mid-90's, due to cost at the time. Law enforcement, each day, is faced with various court rulings or actions that impact how the job is performed. This project allows for a complete policy and procedures revision that includes legally tested policies that are specific to the state of Iowa. In addition, it provides officers with daily training bulletins to keep them current on policy and court rulings. This in turn reduces errors and also litigation. This software will provide supervisors with legally defensible documentation of each employee's training and understanding of the department's policy. The City's relationship with EMC Insurance allows us to receive a 10% discount plus a 10% premium discount.

Budget Approval

FY20 _____ FY21 _____ FY22 _____ FY23 _____ FY24 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Body Camera Replacement - "Lights! Camera! (I hope there's not much) ACTION!"

Project Number:	Project Sta 10/1/2021
GL Number:	Completior 11/15/2021
Funding Source(s): Franchise/Grant	Project Loc P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$4,100					\$4,100

Project Description:

The Oelwein Police Department presently Wolfom Body Camera systems. The Oelwein Police Department was the first police department, in Iowa, to utilize body cameras when we started back in 2006. These cameras have proven to be beneficial in capturing what occurred during incidents, providing evidence for trials and have allowed us to prove claims against officers to be false. The utilization of cameras has proven to also make the user behave/perform in a more professional manner. It is time to replace the body-worn camera system currently in use. The new system will sync with the in-car video systems which allows for automatic downloading as well as incorporating the all video evidence into one system.

BX2 Body Camera



Budget Approval

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Critical Incident - Officer Safety Equipment

Project Number:	Project Start: 9/1/2020
GL Number:	Completion: 12/31/2020
Funding Source(s): Franchise/Grant	Project Location: P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$10,000					\$10,000

Project Description:

The Oelwein Police Department responds to various high risk calls. In today's society, the standard "bulletproof vest" is not capable of adequately protecting officers as they respond to these situations. The term bulletproof vest is not accurate. Each vest has a penetration rating and with the increase in active shooter incidents and other violent crimes, many departments are providing their officers with throw-on tactical vests that are capable of protecting officers from a larger caliber firearm. This project would equip each officer and members of the tactical entry team with a tactical vest.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Scene Safety - "You, light up my life!"

Project Number:

Project Start 9/1/2020

GL Number:

Completion 12/31/2020

Funding Source(s): Franchise/Grant

Project Location P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$6,000					\$6,000

Project Description:

The Oelwein Police Department responds to various calls in which lighting is poor, traffic is heavy, and conditions are dangerous. Having highly visible and effective emergency lighting, for traffic and scene control is important to ensure the safety of officers, fire personnel, EMS, and those involved in the incident. This project will provide each patrol unit with a set of 10 LED synchronized lighting that lets oncoming traffic be aware of an incident ahead and guides them through the scene. In addition, these devices can quickly convert to allow an air ambulance to see an accident scene and their landing zone.



ICS™ SMART SEQUENTIAL GUIDANCE FLARE

- Automatic synchronization
- Advanced warning and guidance
- Greater safety
- Rugged design for harsh road conditions
- 30,000 lbs crush strength
- Quick return on investment
- Rechargeable or AA battery powered
- Made in the USA

Budget Approval

FY21 _____

FY22 _____

FY23 _____

FY24 _____

FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Police

Project Title: Critical Incident - Quick Deployment

Project Number:

Project Start 9/1/2020

GL Number:

Completion 12/31/2020

Funding Source(s): Franchise/Grant

Project Location P.D. Facility

FY21	FY22	FY23	FY24	FY25	Total
\$14,000					\$14,000

Project Description:

The Oelwein Police Department responds to various high risk calls. With the increase in violent crime and the number of active shooter incidents, officers have an urgent need to be able to quickly deploy ballistic protection. The Pop-out ballistic shield assists with the quick deployment of a ballistic shield to increase officer safety.



Budget Approval

FY21 _____

FY22 _____

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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

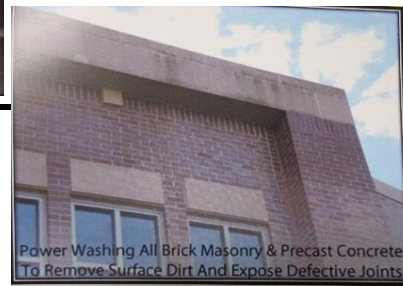
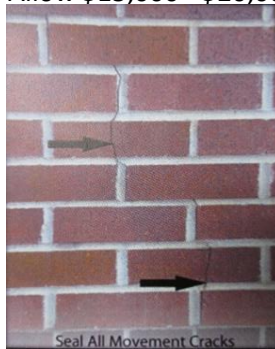
Project Title: Masonry Maintenance and Repair

Project Number:	Karr Tuckpointing	Project Start Date:	2021
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$5,000		\$5,000		\$5,000		\$15,000

Project Description: Masonry Maintenance and Repair

Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



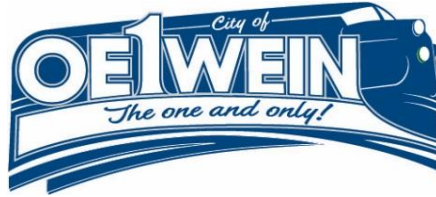
Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

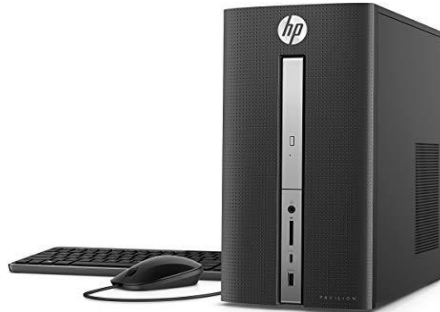
Project Title: Replace computers

Project Number:	Premier Technology	Project Start Date:	2022
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$24,000

Project Description: Replace computers

Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Study Room Addition

Project Number:	TBD	Project Start Date:	2021
GL Number:		Completion Date:	2021
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000

Project Description: Add a Study Room

Option 1: Steelcase IRYS Pod, self contained unit. \$37,000.
 Skutchi Sapphire glass frame. \$17,000.
 Contractor.

Option 2:



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Repaint Exterior Steel Beams

Project Number:	Personified	Project Start Date:	2024
GL Number:		Completion Date:	2024
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$7,000	\$ -	\$ -	\$ 7,000.00

Project Description: Repaint Exterior Steel Beams



Budget Approval

Amended
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number:	Project Start Date:
GL Number:	Completion Date:
Funding Source(s): General Fund	Project Location: Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC
 According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

Budget Approval

Amended
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Trails, Pool, Recreation

Project Title: Line Striper \$6,800

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Parks Shop

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$6,800	\$0	\$0	\$0	\$0	\$0	\$6,800

Project Description: Purchase a line striper that can be used for striping on-road trail lines, pool parking lines, dog park parking lines, recreation baseball and soccer foul lines. Reducing costs for the rec program buying paint in bulk using 5 gallon buckets of striping paint. **\$6,800**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Broom and Compactor \$5,200

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Parks Shop

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200

Project Description: Purchase a broom for the X730 so we can sweep the trails without utilizing the heavy skid loader to clean the trails. **\$4000.00** Purchase a plate compactor for all concrete projects with the parks and cemetery burials. **\$1,200.00**



Budget Approval

Amended

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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Campground Cabins \$89,100

Project Number:		Project Start Date:	2-Jan-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	City Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$89,100	\$0	\$0	\$0	\$0	\$89,100

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$89,100**



Budget Approval

Amended

FY21 _____
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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Kubota Mower \$14,000

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Parks Shop

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$14,000	\$0	\$9,800	\$0	\$9,800	\$0	\$33,600

Project Description: ZD1211RL-72R \$14,000

To keep our equipment on regular upgrade cycle, purchase a new side discharge Kubota diesel zero turn mower from Brayon Heavy Equip. Inc.



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks- Campground

Project Title: Campground Road Maintenance

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Campground

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description:

Chip seal the roads at the campground. This will cover the main road through the campground and along the area they use along the shower house as well.



Budget Approval

Amended

FY21 _____
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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$191,000

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-20
Funding Source(s):		Project Location:	Reidy Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000

Project Description: Install new playground equipment with new floor surface. \$191,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Modern Bathroom/Electrical Upgrades - \$53,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	City Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$53,500	\$0	\$0	\$0	\$0	\$0	\$53,500

Project Description:

Removal of current primitive toilet facility west of the airplane at City Park. Insert a modern facility south of the airplane, to have nice facilities for Oelwein Celebration. Upgrade electrical services for celebration. **Bathroom \$36,000 Electrical \$17,500 - \$53,500**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Goalsetter Basketball Hoops at Wings Park - \$8,600

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Wings Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600

Project Description:

Convert the existing tennis courts at Wings Park that are not utilized into basketball courts. The area in west of diamond 1 and still has fencing around it in good condition. **\$8,600**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Reidy Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community. **\$50,000**



Budget Approval

Amended

FY21 _____
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City of Oelwein

Capital Improvement Program Detail Sheet



Department:Parks

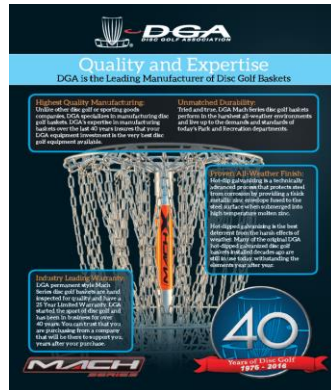
Project Title: City Park Disc Golf - \$12,000

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Sep-22
Funding Source(s):		Project Location:	City Park - west side

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000

Project Description: \$12,000

18 hole golf course on the west side of City Park.



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Resurface \$16,200

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Parks

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$16,200	\$4,000	\$0	\$8,000	\$0	\$0	\$28,200

Project Description:
Keep up on maintaining the roads in City Park. **\$16,000**



Budget Approval

Amended
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Bleacher Replacement - \$23,409

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Park Dept.

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$7,803.10	\$7,803.10	\$7,803.10	\$0	\$0	\$23,409

Project Description: Replace Bleacher sets at Wings and Complex \$23,409



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Truck Replacement for Park Assistant

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-23
Funding Source(s):		Project Location:	Park Dept.

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Park assistant vehicle. \$30,000



Budget Approval

Amended

FY21 _____
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City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

Project Number:		Project Start Date:	1-Jul-20
GL Number:		Completion Date:	1-Jul-20
Funding Source(s):		Project Location:	Wings Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Vacuum Unit - \$14,000

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Park Dept.

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000

Project Description: Pick up leaves at parks and discharge at yard waste site. \$14,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



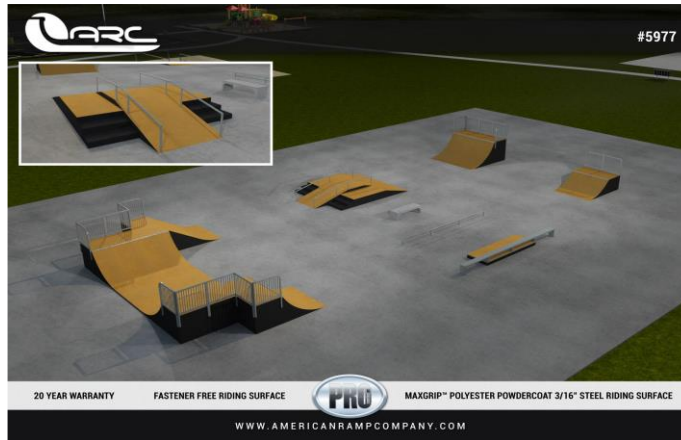
Department: Parks

Project Title: Skate Park - \$100,000

Project Number:		Project Start Date:	July 1 2025
GL Number:		Completion Date:	Nov 1 2025
Funding Source(s):		Project Location:	Wings Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

Project Description:



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

Project Number:		Project Start Date:	July 1 2024
GL Number:		Completion Date:	Nov 1 2024
Funding Source(s):		Project Location:	Reidy Park

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



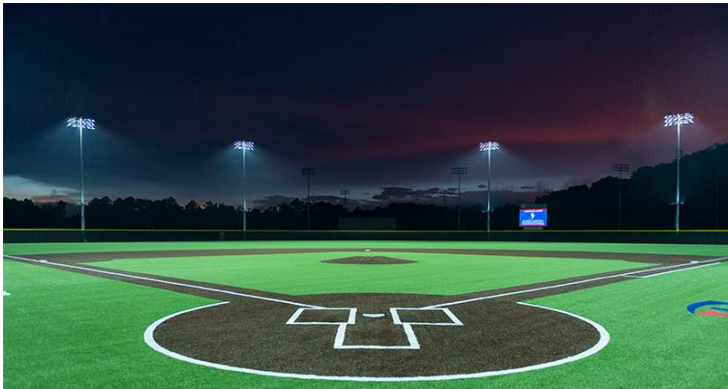
Department: Parks

Project Title: Complex Lighting - \$400,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Jul-26
Funding Source(s):		Project Location:	Sports Complex

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

Project Description: Lighting project at sports complex, diamonds A and B. \$400,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Surveillance System \$5,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500

Project Description:

Have a company install a surveillance system covering the entire facility. **\$5,500**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Pool Cleaner - \$10,000

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Project Description: Purchase a commercial pool cleaner \$10,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Rain Maker - \$14,397

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$14,397	\$0	\$0	\$0	\$0	\$0	\$14,397

Project Description: Install a Rain Maker in the edge of zero entry to give the smaller kids a more sightly amenity that a red pipe sticking out of the pool. **\$14,397**



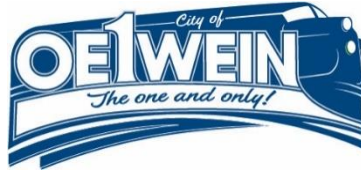
Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tropical Fish Slide - \$16,100

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$16,100	\$0	\$0	\$0	\$0	\$0	\$16,100

Project Description: Install a Tropical Fish Slide along the west edge of zero entry to give the smaller kids more activities. **\$14,596** Pad for slide **\$1,502.16** Total **\$16,100**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Tiki Hut Restoration - \$15,100

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$15,100	\$0	\$0	\$0	\$0	\$15,100

Project Description: This was a floor unit and is severely faded already. Fisher brothers would take it to their facility over winter months and use the correct finish that will resist fading and replace all the hardware when they reinstall the hut. **\$15,100**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Double Tot Slide - \$24,600

Project Number:		Project Start Date:	1-Jul-22
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$24,600	\$0	\$0	\$0	\$0	\$24,600

Project Description: Install a double slide for kids in the east side of the zero entry. \$19,664 Pad \$2,431.59 Total \$24,600



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Shell Replacement \$150,000

Tile Replacement ?

Project Number:		Project Start Date:	1-Jul-23
GL Number:		Completion Date:	1-Jul-23
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Project Description:
Diamond brite **\$150,000**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Chip Seal Roads - \$10,750

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-21
Funding Source(s):		Project Location:	Cemetery

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$10,750	\$7,000	\$7,000	\$7,000	\$7,000	\$0	\$38,750

Project Description:
Seal roads to extend useful life.
\$10,750



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$27,000

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Cemetery

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$9,000	\$0	\$9,000	\$0	\$9,000	\$27,000

Project Description: Update mowers with rear discharge decks or mulching kits to keep grass off headstones. \$27,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Bobcat Swap - \$?

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Cemetery

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: Update the skid loader with street department skid loader that has rabbit gears and can use all the attachments. \$?



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Pickup \$30,000

Project Number:	Project Start Date: 1-Jul-22
GL Number:	Completion Date: 1-Jul-22
Funding Source(s):	Project Location: Cemetery

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Replace current truck (Model Year 2000) with new truck. \$30,000



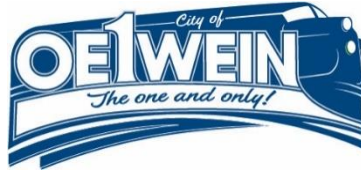
Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Filter Replacement - \$150,000

Project Number:		Project Start Date:	1-Jul-24
GL Number:		Completion Date:	1-Jul-24
Funding Source(s):		Project Location:	Aquatic Center

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

Project Description: Replace filtration system \$150,000



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: 1 ton truck - \$43,500

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Cemetery

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500

Project Description: Retire the diesel 1 ton pickup (Model year 1995) that is a constant maintenance problem and replace. **\$43,500**



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Leaf Vac

Project Number:
GL Number: 110 - 2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000

Project Description: If we are returning to leaf pickup need the right equipment.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Replace S14

Project Number:
GL Number: 110-2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$33,000	\$0	\$0	\$33,000

Project Description: Buy New S1 and flat bed box. Install flat bed on old S1 then replace S14 a 2004 with 78,888 miles. Sell S14?



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Wheel loader

Project Number:
GL Number: 110-2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$160,000	\$0	\$0	\$160,000

Project Description: Trade 2011 Wheel loader - 4,022 hours. Heavily used piece of equipment in this area. Or lease?



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Kioti Tractor

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

Project Description: Replace 2003 Tractor 16 years old - 5,399 hrs. This tractor is used for mowing road right of ways.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Dump Truck

Project Number:
 GL Number: 110 - 2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project Description: Replace 2002 tandem dump truck - 18 years old - 72,995 miles. Also replace snow wing assembly. This truck handles all the wide roads and highways. We will trade the tandem to the water for a slop truck.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Road Grader

Project Number:
GL Number: 110-2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000

Project Description: Replace the 1995 John Deere 570 Road Grader with 4,575 hours & the 2002 Volvo with 1,111 hours. The 570 has been repaired numerous times and is getting hard to find parts. The Volvo is large and controls are awkward to use. It is the last choice of operators thus the lower hours.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

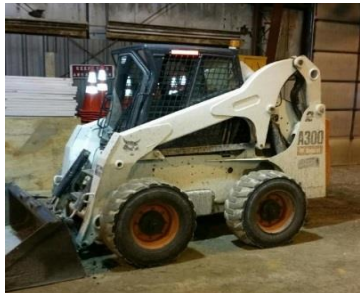
Project Title: Bobcat

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$45,000		\$0	\$45,000

Project Description: Replace 2006 Bobcat with 2,500 hrs. We have several pieces of equipment that attach to this machine. We will have to see if they will with the new one when we upgrade. Some talk about selling to cemetery to upgrade their machine and allow parks access to the attachments.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number:
 GL Number: 110 - 2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

Project Description: Replace Roads. Wings East first \$300,000 estimate, 6th Street NE, Outer Road, 12th Ave SE, Oak Street. Need to take some money and setup a road point system tying into main replacement areas.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water & Sewer Administration

Project Title: Sensus AMR Upgrade

Project Number:
GL Number: 600 - 6200
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$32,000	\$12,000	\$12,000	\$12,900	\$13,300	\$82,200

Project Description: Sensus no longer supports our version of the billing software. This will upgrade us to the new platform and store the meter readings in the cloud hosted by Sensus. Our support expires on 7/14/2019. The subsequent years are annual fees. This should be split between water and sewer administration as we are now doing with the meters.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Main Replacements

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$720,000

Project Description: Big project set to go 2020 1 mill+. Replace 1 block of water main a year. Including smaller jobs such as reconnection of main on 2nd Ave SE across four lane.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Replace Backhoe

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000

Project Description: Replace backhoe. It is a 2011 Case 580SN currently has 1,636 hours. Most heavily used piece of equipment in the water department



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Replace Dump Truck

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY20	FY21	FY22	FY23	FY24	FY25	Total
\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Project Description: Water would pay \$15,000 plus trade W7 - 1991 with 29,500 miles & less rust, to the streets to replace S9 - 1993 with 42,500 miles and rusted away. They would then receive the tandem for a slop truck.



Budget Approval

FY20 _____ FY21 _____ FY22 _____ FY23 _____ FY24 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 59 Well Rebuild

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project Description: General maintenance. Pull and rebuild well pump. Last pulled 2018. Estimate every 6 yrs. need rehabbed.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 80 Well Rebuild

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Project Description: General maintenance. Pull and rebuild well pump. Last pulled April 2016. Estimate every 6 yrs. need rehabbed. This well GPM could possibly be increased.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 42 Well Rebuild

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000

Project Description: General maintenance. Pull and rebuild well pump. Re-cased in 2018. Estimate every 6 yrs. need rehabbed operational 2019. This well GPM could possibly be increased.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: SCADA Upgrade

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000

Project Description: This will upgrade us to the latest Wonderware platform and replace our computers. This happens about every 7 Years. Upgraded in 2020.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Paint East Tower

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: The life cycle of this tower paint is 20 years. It was painted inside & out in 2006 and paint cycle usually is never met. Already showing rust 2018.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: New Well Development

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000

Project Description: Develop a new well at the Platt's Park site. The City has roughly 200 Gallons per minute excess water available. This is for industrial expansion, new industry and residential growth. It also impacts fire fighting ability.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

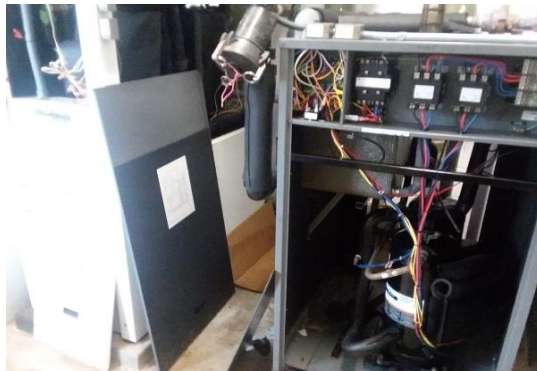
Project Title: Replacement 2nd Geo unit

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description: Replace the other ailing Geothermal unit.



It is the secondary unit and works as additional source when it becomes to cool out for one unit.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dissolved Oxygen controllers and probes

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000

Project Description: Replace both dissolved oxygen controllers and probes every 6 years.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Limitorque Actuator

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000

Project Description: Buy a new actuator to allow one on the shelf. This is an integral part to control water flow to the UV, geo heat pumps and the non pot water systems.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Genset maintenance

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Description: This is to have the generator gone through by the manufacturer service rep it has been 12 years.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Reed Beds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$30,000	\$30,000	\$35,000	\$35,000	\$40,000	\$40,000	\$210,000

Project Description: Haul two reed beds to allow time for new reed beds. Clean out other two beds after new beds as they will take the brunt of the loading during construction. *When Greg retires our cost my escalate significantly.*



Budget Approval

FY21 _____ Fy22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Diffusers

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Project Description: There is over around 750 diffusers in each SBR tank that need replaced.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Non Pot Pumps #1 & #2

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000

Project Description: Rebuild every 6 yrs - last done 2017.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dimminutor

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000

Project Description: Replaced this unit in 2018. Every 5 years needs fixed or replaced.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Rebuild raw pump #1

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000

Project Description: We rebuilt these pumps every 10 yrs. This one has not been touched as it runs less.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Install Pump #4 in main lift station

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000

Project Description: Install pump number 4 into the main lift station. Will help elevate back up when inflow is too much for the lift station and overflow basin one to handle. Will need to research the added flows effects on the current EQ basin or SBRs.

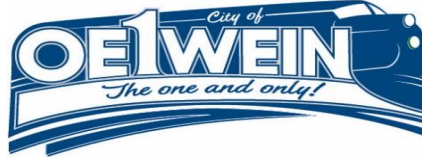


Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: New employee

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000

Project Description: Hire new employee for Mikes replacement in advance to train.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Ultraviolet Disinfection system upgrade

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000

Project Description: Upgrade the entire system replacing both units. Regulations will dictate these units run all year not just April to May



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Nutrient Reduction Equipment

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Project Description: Add mixers and possibly chemical equipment to meet Nutrient Reduction limits.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: New Reed Beds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000

Project Description: Build two additional reed beds. The current reed beds are inadequate for the amount of solids we now produce. To get them functioning correctly we need at least two more beds. FOX engineering will need to be hired to complete the study.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Beds & Plant Reeds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY20	FY21	FY22	FY23	FY24	FY25	Total
\$108,000	\$0	\$108,000	\$0	\$0	\$0	\$216,000

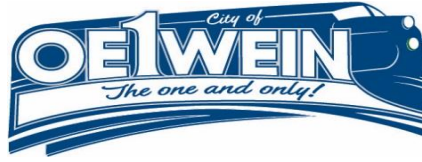
Project Description: Haul two reed beds in 2018 to airport to allow time for new reed beds. Clean out other two beds 2020 after new beds as they will take the brunt of the loading during construction. If we hire firm to replant reeds will need to add in estimated \$80,000. Figured in roughly \$14,000 per bed to cover this.

Budget Approval

FY20 _____ FY21 _____ FY22 _____ FY23 _____ FY24 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Overflow Basin Two

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000

Project Description: The long term plan is to add a secondary overflow basin next to the current one at the old site. This will also help us to handle the increased pumping volume we would get from adding Pump #4 to the raw lift station.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean out EQ basin

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description: Clean out debris deposited in the EQ overflow basin per DNR inspection.



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: New Reed Beds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY20	FY21	FY22	FY23	FY24	FY25	Total
\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000

Project Description: Build two additional reed beds and hire firm to plant reeds. This is part of the \$80,000 cost to hire the firm. Basically is \$14,000 per bed. So I added \$28,000.



Budget Approval

FY20 _____ FY21 _____ FY22 _____ FY23 _____ FY24 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Access Road - Reed Beds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY20	FY21	FY22	FY23	FY24	FY25	Total
\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Description: Build a raised road around the reed beds to allow excavator better access for cleaning.

Budget Approval

FY20 _____ FY21 _____ FY22 _____ FY23 _____ FY24 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Jet Vac Combo

Project Number:
GL Number: 700 - 8310
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
	\$0	\$0	\$275,000	\$0		\$275,000

Project Description: Replace current 1994 Jet Vac unit



Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:

GL Number: 700 - 8310

Funding Source(s):

Project Start Date:

Completion Date:

Project Location:

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.

Budget Approval

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2020
GL Number:	Completion Date:	December, 2020
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$6,300	\$0	\$0	\$0	\$0	\$6,300	\$12,600

Project Description: Precore Adaptive Motion Trainer (AMT)
 Replace a 6 yr old AMT FY20.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Drinking Fountain

Project Number:	Project Start Date:	July, 2020
GL Number:	Completion Date:	August, 2020
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$2,500	\$0	\$2,500		\$0	\$0	\$5,000

Project Description: Elkay EzH2O water bottle Station with another double water fountain.
 Replace the one near Cardio room in FY21 and replace the other near the restrooms in FY23.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$0	\$5,200	\$0	\$0	\$5,200	\$0	\$10,400

Project Description: Precore Elliptical with Cardio Theater
 Replace a 7 year old Elliptical in FY22, and replace a 6 year old Elliptical in FY25.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$0	\$4,100	\$0	\$0	\$4,100	\$0	\$8,200

Project Description: Nustep
 Replace a 9 year old Nustep FY22 and a 12 year old Nustep in FY25.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Improvement

Project Number:	Project Start Date:	November, 2021
GL Number:	Completion Date:	December, 2021
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$0	\$2,800	\$0	\$2,800	\$0	\$0	\$5,600

Project Description: Precore Recumbant Bike with Cardio Theater
 Replace a 7 year old piece in FY22, and a 4 year piece in FY24.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	December, 2019
GL Number:	Completion Date:	December, 2019
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000

Project Description: Gauntlet Stairmaster
 Replace a 5 year old Gauntlet Stairmaster in FY:



Budget Approval

Amended 17

FY18 _____ FY19 _____ FY20 _____ FY21 _____ FY22 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2020
GL Number:	Completion Date:	December, 2020
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600

Project Description: Precore Treadmill with Cardio Theater
 Replace a 6 year old piece FY21, replace a 7 year old piece FY22, replace a 8 year old piece FY23, replace a 5 year old piece FY24, replace a 5 year old piece FY25.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2020
GL Number:	Completion Date:	December, 2020
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$2,700	\$0	\$0	\$0	\$0	\$2,700	\$5,400

Project Description: Precore Upright Bike with Cardio Theater
 Replace a 6 yr old Upright Bike FY21.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Williams Wellness Center

Project Title: Cardio Replacement

Project Number:	Project Start Date:	November, 2020
GL Number:	Completion Date:	December, 2020
Funding Source(s):	Project Location:	WWC

FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	Total
\$1,900	\$0	\$0	\$0	\$0	\$0	\$1,900

Project Description: Water Rower
 Replace a 6 yr old water rower FY21.



Budget Approval

Amended 20
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

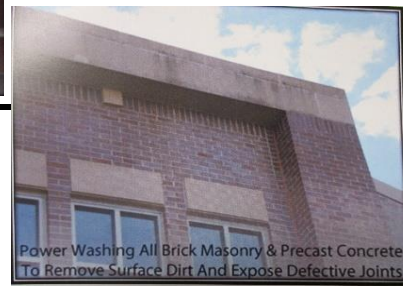
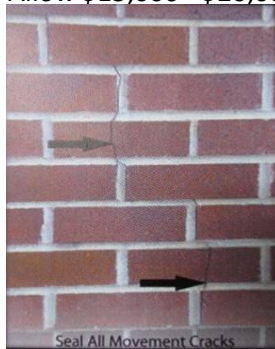
Project Title: Masonry Maintenance and Repair

Project Number:	Karr Tuckpointing	Project Start Date:	2021
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$5,000		\$5,000		\$5,000		\$15,000

Project Description: Masonry Maintenance and Repair

Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



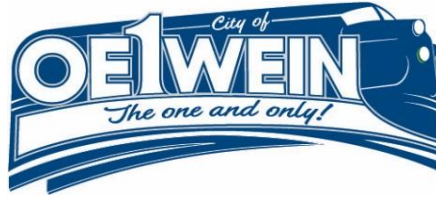
Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

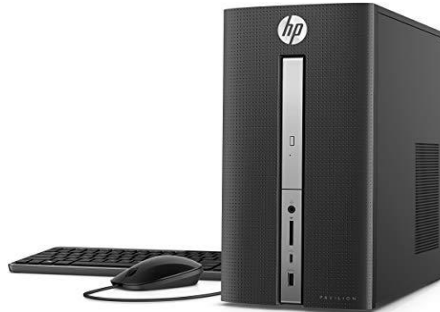
Project Title: Replace computers

Project Number:	Premier Technology	Project Start Date:	2022
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$24,000

Project Description: Replace computers

Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.



Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Study Room Addition

Project Number:	TBD	Project Start Date:	2021
GL Number:		Completion Date:	2021
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000

Project Description: Add a Study Room

Option 1: Steelcase IRYS Pod, self contained unit. \$37,000.
 Skutchi Sapphire glass frame. \$17,000.
 Contractor.

Option 2:



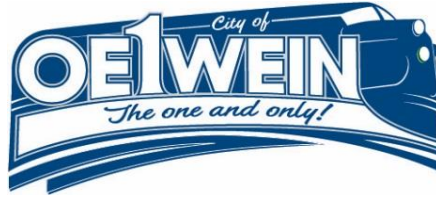
Budget Approval

Amended

FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Repaint Exterior Steel Beams

Project Number:	Personified	Project Start Date:	2024
GL Number:		Completion Date:	2024
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$7,000	\$ -	\$ -	\$ 7,000.00

Project Description: Repaint Exterior Steel Beams



Budget Approval

Amended
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number:	Project Start Date:
GL Number:	Completion Date:
Funding Source(s): General Fund	Project Location: Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC
 According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

Budget Approval

Amended
 FY21 _____ FY22 _____ FY23 _____ FY24 _____ FY25 _____