

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of: OELWEIN County Name: FAYETTE COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	154,746,651	2b	150,359,957	City Number: 33-316 Last Official Census: 5,920
DEBT SERVICE	3a	178,319,651	3b	173,932,957	
Ag Land	4a	618,158			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW			Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	1,253,448	1,217,916	43	8.10000
Non-Voted Other Permissible Levies								
Contract for use of Bridge	0.67500			6		0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14	156,000	151,578	52	1.00810
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	21,883	21,262	465	0.14141
Voted Other Permissible Levies								
Instrumental/Vocal Music Groups	0.13500			15		0	53	0.00000
Memorial Building	0.81000			16		0	54	0.00000
Symphony Orchestra	0.13500			17		0	55	0.00000
Cultural & Scientific Facilities	0.27000			18		0	56	0.00000
County Bridge	As Voted			19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58	0.00000
Aid to a Transit Company	0.03375			21		0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60	0.00000
City Emergency Medical District	1.00000			463		0	466	0.00000
Support Public Library	0.27000			23		0	61	0.00000
Unified Law Enforcement	1.50000			24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	1,431,331	1,390,756		
Ag Land	3.00375			26	1,857	1,857	63	3.00375
Total General Fund Tax Levies (25 + 26)				27	1,433,188	1,392,613		
Special Revenue Levies								
Emergency (if general fund at levy limit)	0.27000			28	41,782	40,597	64	0.27000
Police & Fire Retirement	Amt Nec			29	200,000	194,331		1.29244
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	213,000	206,961		1.37644
Other Employee Benefits	Amt Nec			31	493,500	479,510		3.18908
Total Employee Benefit Levies (29,30,31)				32	906,500	880,802	65	5.85796
Sub Total Special Revenue Levies (28+32)				33	948,282	921,399		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation					
SSMID 1		0	0	34		0	66	0.00000
SSMID 2		0	0	35		0	67	0.00000
SSMID 3		0	0	36		0	68	0.00000
SSMID 4		0	0	37		0	69	0.00000
SSMID 5		0	0	555		0	565	0.00000
SSMID 6		0	0	556		0	566	0.00000
SSMID 7		0	0	1177		0	1179	0.00000
SSMID 8		0	0	1185		0	1187	0.00000
Total Special Revenue Levies				39	948,282	921,399		
Debt Service Levy 76.10(6)	Amt Nec			40	454,681	443,496	70	2.54981
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71	0.00000
Total Property Taxes (27+39+40+41)				42	2,836,151	2,757,508	72	17.92728

(Signature)

(Date)

(County Auditor)

(Date)