PARKS / CEMETERY / AQUATICS / CAMPGROUND / TRAILS

## Park and Recreation

## Current

| Manager Hours -500 hours $\times \$ 10=$ | $\$ 5,000$ |
| :--- | :--- |
| Assistant -450 hours $\times \$ 9.00=$ | $\$ 4,050$ |
| Guard hours -4100 hours $\times \$ 7.65=$ | $\$ 31,365$ |
| Front Desk hours -460 hours $\times \$ 7.65=$ | $\$ 3,519$ |
| Concessions -725 hours $\times \$ 7.65=$ | $\$ 5,546$ |
|  | $\$ 49,480$ |

## Average from survey

Manager Hours - 500 hours x \$14.33 = \$7,165
Assistant -450 hours $\times \mathbf{\$ 1 1 . 3 4}=\quad \$ 5,103$
Guard hours -4100 hours x $\$ 9.06=\$ 37,146$
Front Desk 460 hours x \$7.65 \$3,519
Concessions 725 hours $x \$ 7.65 \$ 5,546$
\$58,479 + \$8,999.00

Manager \$12 Assist. \$10 / LGI to \$8.50
Manager 500 hours to $\$ 12$
\$6,000
Assistant $450 \times \$ 10$
\$4,500
LGI 4100 hours x \$8.50
\$34,850
Front Desk 460 hours x $\$ 7.65$
\$3,519
Concessions 725 hours x $\$ 7.65$
$\$ 5,546$
\$54,415 $\quad \mathbf{\$ 4 , 9 3 5 . 0 0}$

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## Park and Recreation

12 guards $=480$ hours possible
2019 Red Cross swim Lessons - 2 guards per class
256 hours per session/128 per week
2019 Guard hours
4,088 hours
5 guards with no slide Hours 12-6
6 hours x 6 guards $=36$ hours per day $\times 7=252$ hours a week
7 guards with slide Hours 12-6
6 hours $\times 7$ guards=42 hours per day $\times 7=294$ hours a week
5 guards with no slide Hours 12-7
7 hours x 6 guards $=42$ hours per day $\times 7=294$ hours a week
7 guards with slide Hours 12-7
7 hours $\times 7$ guards $=49$ hours per day $\times 7=343$ hours a week

## Swim Lessons

5 guards with no slide Hours 12-6
6 hours $\times 6$ guards $=36$ hours per day $x 7=252$ hours a week 128380 hours
7 guards with slide Hours 12-6
6 hours $\times 7$ guards $=42$ hours per day $x 7=294$ hours a week $\quad 128 \quad 422$ hours

| Hours 12-7 |  |  |
| :---: | :---: | :---: |
| 7 hours $\times 6$ guards $=42$ hours per day $\times 7=294$ hours a week | 128 | 422 hours |
| 7 guards with slide Hours 12-7 |  |  |
| 7 hours $\times 7$ guards=49 hours per day x7 $=343$ hours a week | 128 | 471 hours |

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## Park and Recreation

Aquatic Center

| Manager |  | $\$ 10.00-16.00$ |
| :--- | :--- | :--- |
| Assistant Manager |  | $\$ 9.00-11.52$ |
| Lifeguard |  | $\$ 7.65-8.74$ |
| Front Desk and Maintenance | $\$ 7.65-8.09$ |  |
| Concession Manager | $\$ 7.65-9.37$ |  |
| Private Lessons with Water <br> Safety Instructor | Additional \$.50 |  |
| Season End Stipend for all hours <br> worked* |  | Additional \$.10 |
| Head Guard |  | Additional \$.50 |

*Must work the entire regular season to earn the season end Stipend.

Joshua Johnson MA
Oelwein Park Superintendent


