Resolutions Record, City of Oelwein

The City of : OELWEIN County Name: FAYETTE COUNTY
Adopted On: (entered upon proposal) Resolution:
The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric
Regular	2a	162,688,441	2b	158,308,172
DEBT SERVICE	3a	191,261,871	3b	186,881,602
Ag Land	4a	603,098		

City Number: 33-316
Last Official Census: 6,415

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW			Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	1,317,776	1,282,296	43	8.10000
Non-Voted Other Permissible Levies								
Contract for use of Bridge	0.67500			6		0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14	142,000	138,176	52	0.87283
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	14,618	14,224	465	0.08985
Voted Other Permissible Levies								
Instrumental/Vocal Music Groups	0.13500			15		0	53	0.00000
Memorial Building	0.81000			16		0	54	0.00000
Symphony Orchestra	0.13500			17		0	55	0.00000
Cultural & Scientific Facilities	0.27000			18		0	56	0.00000
County Bridge	As Voted			19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58	0.00000
Aid to a Transit Company	0.03375			21		0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60	0.00000
City Emergency Medical District	1.00000			463		0	466	0.00000
Support Public Library	0.27000			23		0	61	0.00000
Unified Law Enforcement	1.50000			24		0	62	0.00000
Total General Fund Regular Levies (5 thru 24)				25	1,474,394	1,434,696		
Ag Land	3.00375			26	1,812	1,812	63	3.00375
Total General Fund Tax Levies (25 + 26)				27	1,476,206	1,436,508		
Special Revenue Levies								
Emergency (if general fund at levy limit)	0.27000			28	43,926	42,743	64	0.27000
Police & Fire Retirement	Amt Nec			29	185,000	180,019		1.13714
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	194,000	188,776		1.19246
Other Employee Benefits	Amt Nec			31	560,300	545,215		3.44401
Total Employee Benefit Levies (29,30,31)				32	939,300	914,010	65	5.77361
Sub Total Special Revenue Levies (28+32)				33	983,226	956,753		
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation					
SSMID 1		0	0	34		0	66	0.00000
SSMID 2		0	0	35		0	67	0.00000
SSMID 3		0	0	36		0	68	0.00000
SSMID 4		0	0	37		0	69	0.00000
SSMID 5		0	0	555		0	565	0.00000
SSMID 6		0	0	556		0	566	0.00000
SSMID 7		0	0	1177		0	1179	0.00000
SSMID 8		0	0	1185		0	1187	0.00000
Total Special Revenue Levies				39	983,226	956,753		
Debt Service Levy 76.10(6)	Amt Nec			40	501,804	490,312	70	2.62365
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71	0.00000
Total Property Taxes (27+39+40+41)				42	2,961,236	2,883,573	72	17.72994

(Signature) (Date) (County Auditor) (Date)