

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of: OELWEIN

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Community Plaza 25 West Charles Street Oelwein, IA 50662 Meeting Date: 3/8/2021 Meeting Time: 06:00 PM

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 17.72994

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 283-5441

City Clerk/Finance Officer's NAME  
Barb Rigdon

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,883,573	2,861,375	2,616,016
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	2,883,573	2,861,375	2,616,016
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,041,699	1,014,098	789,469
Other City Taxes	6	1,412,663	1,442,248	1,449,548
Licenses & Permits	7	75,000	69,500	79,541
Use of Money and Property	8	113,160	104,605	162,225
Intergovernmental	9	1,835,158	2,170,532	1,440,845
Charges for Fees & Service	10	4,183,690	3,984,600	3,964,565
Special Assessments	11	0	0	0
Miscellaneous	12	105,950	95,600	748,115
Other Financing Sources	13	600,000	450,500	2,817,000
Transfers In	14	3,158,556	3,669,717	4,093,486
<b>Total Revenues and Other Sources</b>	15	15,713,449	15,862,775	18,161,810
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,860,967	1,819,850	1,773,341
Public Works	17	818,215	790,000	701,104
Health and Social Services	18	31,000	31,000	19,836
Culture and Recreation	19	1,004,945	911,061	896,559
Community and Economic Development	20	1,029,893	935,024	1,214,688
General Government	21	520,050	465,950	480,352
Debt Service	22	1,395,364	1,577,568	1,744,359
Capital Projects	23	1,407,630	2,023,130	1,890,946
<b>Total Government Activities Expenditures</b>	24	8,068,064	8,553,583	8,721,185
Business Type / Enterprises	25	5,151,644	5,437,608	3,663,052
<b>Total ALL Expenditures</b>	26	13,219,708	13,991,191	12,384,237
Transfers Out	27	3,158,556	3,669,717	4,093,486
Total ALL Expenditures/Transfers Out	28	16,378,264	17,660,908	16,477,723
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-664,815	-1,798,133	1,684,087
Beginning Fund Balance July 1	30	7,946,333	9,744,466	8,060,379
<b>Ending Fund Balance June 30</b>	31	7,281,518	7,946,333	9,744,466