

# OELWEIN FIRE DEPARTMENT



**PROPOSED FISCAL BUDGET  
FISCAL YEAR: 2023**

**Jeremy P. Logan  
Public Safety Chief**

OELWEIN FIRE DEPARTMENT  
2023 BUDGET PROPOSAL

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## Oelwein Fire Department

### 001-1500-

↑symbol displays an increase in this line 
 ↓symbol displays a decrease in this line. 
 ✓ symbol displays no increase or decrease in this line.

			<b>Approved</b>		<b>Proposed</b>	
	<b>Line item</b>		<b>2021-2022</b>		<b>2022-2023</b>	
60100	Salary		\$50,800		\$3,000	↓
60110	Salary (Other)		\$16,500		\$3,600	↓
61810	Uniform		\$0		\$10,000	↑
61990	Personnel Expense		\$1,500		\$8,000	↑
63100	Building		\$1,500		\$10,000	↑
63310	Vehicle		\$8,500		\$10,000	↑
63520	Warning Siren Repairs		\$500		\$500	✓
63730	Communications		\$3,000		\$3,000	✓
63810	Utilities		\$8,000		\$8,000	✓
64950	Contracts		\$0		\$6,850	↑
65041	Equipment		\$15,000		\$42,000	↑
65060	Office Supplies		\$500		\$750	↑
69045	Trans to Oel Vol Fire Dept		\$11,001		\$11,001	✓
		Total:	<b>\$116,801</b>	Total:	<b>\$116,701</b>	↓
	Fiscal 2023					

City of Oelwein, Iowa
Capital Improvements Program
FY 2023 through FY 2027
<b>OELWEIN FIRE DEPARTMENT</b>

Fire	Project Number	FY 2023	FY 2024	FY 2025	FY2026	FY2027	TOTAL FY23 to FY27
SCBA Bottles - Masks - Air Packs		\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$160,000.00
Hose Replacement			\$3,200.00	\$3,200.00	\$3,500.00	\$3,500.00	\$13,400.00
Turnout Gear Replacement (four annually)		\$12,400.00	\$12,400.00	\$13,000.00	\$13,000.00	\$13,500.00	\$64,300.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
<b>TOTAL FOR DEPARTMENT</b>		<b>\$44,400.00</b>	<b>\$47,600.00</b>	<b>\$48,200.00</b>	<b>\$48,500.00</b>	<b>\$49,000.00</b>	<b>\$237,700.00</b>

## JUSTIFICATION REPORT

<b>601010 Salary</b> <b>\$3,000.00</b>	<b>Decrease requested</b> This proposal accounts for the approved annual one-time benchmark payment to the Public Safety Chief.
<b>60110 Salary - Other</b> <b>\$3,600.00</b>	<b>Decrease requested</b> This proposal accounts for 7% of the wage paid to the Police Administrative Assistant for data entry, inventory tracking, and miscellaneous task assignment associated with the fire department.
<b>61810 Uniforms</b> <b>\$10,000.00</b>	<b>Increase requested.</b> Clothing allowance to reimburse members for wear and tear on their personal clothing/gear during training and fire incidents. This reimbursement is measured by policy through a flat-rate reimbursement multiplied by the number of meetings, drill, and incidents attended. Ie., Attendance at a Fire Call or Drill \$4.00 Attendance at a Meeting \$2.00 Attendance is calculated from November 1 through October 31 <sup>st</sup> with payment made to individuals at the end of November.
<b>61990 Personnel</b> <b>\$8,000.00</b>	<b>Increase requested.</b> Training costs, certification of new fire volunteers, breathing fit test and physical fitness certification.
<b>63100 Building</b> <b>\$10,000.00</b>	<b>Increase requested.</b> General building and grounds maintenance, repairs and up-grade. The building is in need of several repairs and maintenance items. The plan is to progressively and systematically attend to those items over a three-year period and evaluate effectiveness.
<b>63310 Vehicle</b> <b>\$10,000.00</b>	<b>Increase requested.</b> Fire vehicle maintenance, oil, fuel, repairs, parts, tires & equipment for vehicles.
<b>63520 Warning Siren Repairs</b> <b>\$500.00</b>	<b>No increase requested</b> Batteries and maintenance on the Early Warning Siren System.
<b>63730 Communications</b> <b>\$3,000.00</b>	<b>No increase requested</b> Telephone & Internet for the Fire Department facility.
<b>63810 Utilities</b> <b>\$8,000.00</b>	<b>No increase requested</b> Electric, Gas, Water & Sewer

**64950 Contracts**  
**\$6,850.00**

**Increase requested.**

Services contracted by the Oelwein Fire Department

- American Test Center – Ladder Inspections  
\$ 1,106.00
- Midwest Breathing Air LLC – Air bottle refill test  
\$ 1,280.00
- Legacy Fire Apparatus – Contracted Apparatus Maintenance –  
Each year, one of the two fire engine apparatus will receive a complete preventive maintenance and the other will receive the service in opposite years.  
\$ 1,515.00  
In alternating years, the fire engine apparatus that does not receive the full-service preventive maintenance will receive a pump service.  
\$ 250.00  
Both fire engine apparatus will receive an annual NFPA compliant pump testing.  
\$ 980.00  
On-Board Generator Test  
\$ 315.00  
Mobile Service Costs  
\$ 300.00  
\$3,360.00
- Janitorial Contract – Clean meeting space, work space, and truck bay floor two times per month. Clean windows and doors spring and fall.  
\$1,104.00

**64080 Equipment**  
**\$42,000.00**

**Increase requested.**

This proposal provides the necessary funds to maintain/replace equipment for the department.

- o Equipment for firefighters & fire operations
- o Equipment/items utilized for mandated training and recertification.

**65060 Office Supplies**  
**\$750.00**

**Increase requested.**

This line is for supplies used within the office areas of the Fire Department. (Ie: forms ordered for fire use, paper, postage, general supplies).

**69045 Trans to Oelwein Volunteer Fire Department**  
**\$11,001.00**

**No Increase requested**

Monthly fee paid to volunteer fire account for services provided by the collective group.

## Budget Totals

Fire Line Item Proposal	\$116,701
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Capital Outlay	\$44,400
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<b>Sub-Total:</b>	\$161,101
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Volunteer Comp Fund Expense #167-1500-65041	\$15,000
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<b>Total:</b>	\$176,101
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Fiscal 2023