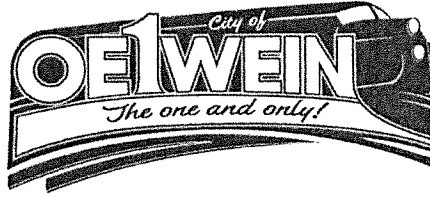


**City of Oelwein**  
**Capital Improvement Program Detail Sheet**



**Department: Library**

**Project Title: Masonry Maintenance and Repair**

Project Number:	Karr Tuckpointing	Project Start Date:	2021
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$5,000		\$5,000		\$5,000		\$15,000

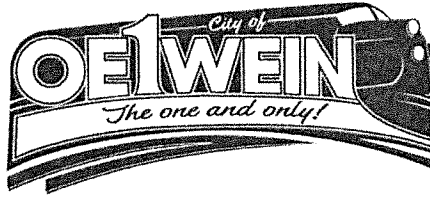
**Project Description: Masonry Maintenance and Repair**  
Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.

**Budget Approval**

Amended

FY21 \_\_\_\_\_ FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_

**City of Oelwein**  
**Capital Improvement Program Detail Sheet**



**Department: Library**

**Project Title: Replace computers**

Project Number:	Premier Technology	Project Start Date:	2022
GL Number:		Completion Date:	ongoing
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$24,000

**Project Description: Replace computers**

Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.

**Budget Approval**

Amended

FY21 \_\_\_\_\_ FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_

**City of Oelwein**  
**Capital Improvement Program Detail Sheet**



**Department: Library**

**Project Title: Study Room Addition**

Project Number:	TBD	Project Start Date:	2021
GL Number:		Completion Date:	2021
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000

Project Description: Add a Study Room

Option 1: Steelcase IRYS Pod, self contained unit. \$37,000.

2: Skutchi Sapphire glass frame. \$17,000.

Contractor.

Option 2:  
Option 3:

**Budget Approval**

Amended

FY21 \_\_\_\_\_ FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_

**City of Oelwein**  
**Capital Improvement Program Detail Sheet**



**Department: Library**

**Project Title: Repaint Exterior Steel Beams**

Project Number:	Personified	Project Start Date:	2024
GL Number:		Completion Date:	2024
Funding Source(s):	General Fund	Project Location:	Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$7,000	\$ -	\$ -	\$ 7,000.00

**Project Description: Repaint Exterior Steel Beams**

**Budget Approval**

Amended

FY21 \_\_\_\_\_ FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



Department: Library

Project Title: HVAC

Project Number: \_\_\_\_\_ Project Start Date: \_\_\_\_\_  
GL Number: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
Funding Source(s): General Fund Project Location: Oelwein Library

FY21	FY22	FY23	FY24	FY25	FY26	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: HVAC

According to the U.S. Department of Energy, Geothermal heat pump systems have an average 20+ year life expectancy and 25 to 50 years for the underground infrastructure.

Budget Approval

Amended

FY21 \_\_\_\_\_ FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_