

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Playground Supplies - \$5,000

| | | | |
|--------------------|--|---------------------|--------------|
| Project Number: | | Project Start Date: | 1-Jul-26 |
| GL Number: | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | Project Location: | Redgate park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|---------|------|------|------|------|------|---------|
| \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

Project Description:

Replace mulch with sand.

\$5,000



Budget Approval

Amended

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Shop Improvements - \$4,000

| | | | |
|--------------------|--|---------------------|-----------|
| Project Number: | | Project Start Date: | 1-Jul-26 |
| GL Number: | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | Project Location: | City Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|---------|------|------|------|------|------|---------|
| \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

Project Description:

Replace shop door/mini split
\$4,000



Budget Approval

Amended

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Shelter Improvements - \$8,000

| | | | |
|--------------------|--|---------------------|-----------|
| Project Number: | | Project Start Date: | 1-Jul-26 |
| GL Number: | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | Project Location: | City Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|---------|------|------|------|------|------|---------|
| \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

Project Description:

Shelter Improvements \$8,000



Budget Approval

Amended

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Shop Improvements - \$18,000

| | | | |
|--------------------|--|---------------------|-----------|
| Project Number: | | Project Start Date: | 1-Jul-26 |
| GL Number: | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | Project Location: | City Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|----------|------|------|------|------|------|----------|
| \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |

Project Description:

Replace mower **\$18,000**



Budget Approval

Amended

FY26 _____

FY27 _____

FY28 _____

FY29 _____

FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks/Cemetery Departments

Project Title: Storage Building \$60,000

| | | | |
|--------------------|--|---------------------|----------|
| Project Number: | | Project Start Date: | 1-Jul-26 |
| GL Number: | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | Project Location: | Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|----------|------|------|------|------|----------|
| \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 |

Project Description: Provide storage to keep equipment protected from elements. \$60,000



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks Department

Project Title: Diamond 1 lighting \$150,000

| | | | |
|--------------------|--|---------------------|----------|
| Project Number: | | Project Start Date: | 1-Jul-25 |
| GL Number: | | Completion Date: | 1-Jul-26 |
| Funding Source(s): | | Project Location: | Parks |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|-----------|------|------|------|------|-----------|
| \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

Project Description: Convert the incandescent lighting at diamonds 1 to LED. The current fixtures have been in place for many years and house 1500w metal halide lights. There are 6 poles with two fixtures on them each. **\$150,000**



Stadium Lights



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Batwing Mower \$60,000

| | | | | |
|--------------------|--|--|---------------------|----------|
| Project Number: | | | Project Start Date: | 1-Jul-26 |
| GL Number: | | | Completion Date: | 1-Jul-26 |
| Funding Source(s): | | | Project Location: | Parks |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|----------|------|------|------|----------|
| \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |

Project Description: Purchase a mower that will be able to cover more ground with a single employee. **\$60,000**



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

| | | | |
|--------------------|--|---------------------|------------|
| Project Number: | | Project Start Date: | 1-Jul-27 |
| GL Number: | | Completion Date: | 1-Jul-27 |
| Funding Source(s): | | Project Location: | Reidy Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|------|----------|------|------|----------|
| \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community.

\$50,000



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$266,000

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-27 |
| GL Number: | | | Completion Date: | 1-Nov-27 |
| Funding Source(s): | | | Project Location: | Reidy Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|------|-----------|------|------|-----------|
| \$0 | \$0 | \$0 | \$266,000 | \$0 | \$0 | \$266,000 |

Project Description: Install new playground equipment with new floor surface. **\$266,000**



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-26 |
| GL Number: | | | Completion Date: | 1-Jul-27 |
| Funding Source(s): | | | Project Location: | Park Dept. |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|----------|----------|------|------|----------|
| \$0 | \$0 | \$21,500 | \$23,000 | \$0 | \$0 | \$44,500 |

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Lighting Diamond 2 - \$250,000

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-27 |
| GL Number: | | | Completion Date: | 1-Jul-27 |
| Funding Source(s): | | | Project Location: | Wings Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|------|-----------|------|------|-----------|
| \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |

Project Description: Lighting at diamond 2 in Wings Park. \$250,000



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

| | | | | |
|--------------------|--|--|---------------------|-------------|
| Project Number: | | | Project Start Date: | July 1 2028 |
| GL Number: | | | Completion Date: | Nov 1 2028 |
| Funding Source(s): | | | Project Location: | Reidy Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|------|------|-----------|------|-----------|
| \$0 | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 |

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Skate Park - \$150,000

| | | | | |
|--------------------|--|--|---------------------|-------------|
| Project Number: | | | Project Start Date: | July 1 2029 |
| GL Number: | | | Completion Date: | Nov 1 2029 |
| Funding Source(s): | | | Project Location: | Wings Park |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|------|------|------|-----------|-----------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |

Project Description: Install a skate park. \$150,000



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Complex Lighting - \$400,000

| | | | | |
|--------------------|--|--|---------------------|-----------------------|
| Project Number: | | | Project Start Date: | 1-Jul-29 |
| GL Number: | | | Completion Date: | 1-Jul-29 |
| Funding Source(s): | | | Project Location: | Sports Complex |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|------|------|------|------|------|-----------|-----------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |

Project Description: Lighting project at sports complex, diamonds A and B. **\$400,000**



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Work truck - \$55,000

| | | | |
|--------------------|--|---------------------|-----------|
| Project Number: | | Project Start Date: | 1-Jul-26 |
| GL Number: | | Completion Date: | 1-Jul-26 |
| Funding Source(s): | | Project Location: | Park Shop |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|----------|------|------|------|------|------|----------|
| \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 |

Project Description: Replace work truck, vroom vroom. \$55,000



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Chip Seal Roads - \$9,500

| | | | | |
|--------------------|--|--|---------------------|----------|
| Project Number: | | | Project Start Date: | 1-Jul-26 |
| GL Number: | | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | | Project Location: | Cemetery |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|---------|------|------|------|------|------|---------|
| \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 |

Project Description:

Seal roads to extend useful life.

\$9,500



Budget Approval

Amended

FY27 _____

FY28 _____

FY29 _____

FY30 _____

FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$4,000

| | | | | |
|--------------------|--|--|---------------------|----------|
| Project Number: | | | Project Start Date: | 7/1/2026 |
| GL Number: | | | Completion Date: | 7/1/2026 |
| Funding Source(s): | | | Project Location: | Cemetery |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|---------|------|------|------|------|------|---------|
| \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

Project Description: Update mower. \$4,000



Budget Approval

Amended

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Pickup \$37,000

Project Number:

Project Start Date: 1-Jul-26

GL Number:

Completion Date: 1-Jul-26

Funding Source(s):

Project Location: Cemetery

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|------|----------|------|------|------|----------|
| \$0 | \$0 | \$37,000 | \$0 | \$0 | \$0 | \$37,000 |

Project Description: Replace current truck (Model Year 2000) with new truck. **\$37,000**



Budget Approval

Amended

FY25 _____

FY26 _____

FY27 _____

FY28 _____

FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Equipment Update - \$55,000

| | | | | |
|--------------------|--|--|---------------------|----------|
| Project Number: | | | Project Start Date: | 1-Jul-27 |
| GL Number: | | | Completion Date: | 1-Jul-27 |
| Funding Source(s): | | | Project Location: | Cemetery |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|------|------|----------|------|------|----------|
| \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | \$55,000 |

Project Description: Bobcat Excavator \$55,000



Budget Approval

Amended

FY25 _____

FY26 _____

FY27 _____

FY28 _____

FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Cemetery

Project Title: Columbarium \$50,000

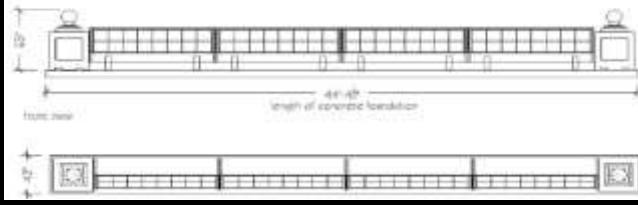
| | | | |
|--------------------|--|---------------------|----------|
| Project Number: | | Project Start Date: | 1-Jul-28 |
| GL Number: | | Completion Date: | 1-Jul-28 |
| Funding Source(s): | | Project Location: | Cemetery |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|------|------|------|----------|------|----------|
| \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$50,000 |

Project Description: Columbarium for cremains. \$50,000.00



Assembled Concord columbarium unit



Sunset's key-locked inner aluminum security door improves the ease of niche access.



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Chemical Purchase \$15,000

| | | | | |
|--------------------|--|--|---------------------|----------------|
| Project Number: | | | Project Start Date: | 7/1/2026 |
| GL Number: | | | Completion Date: | 6/1/2027 |
| Funding Source(s): | | | Project Location: | Aquatic Center |

| FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | Total |
|----------|------|------|------|------|------|----------|
| \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

Project Description:

Chemical purchase **\$15,000**



Budget Approval

Amended

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Slide and tower replacement(Everything) \$425,000

Slide and support replacement (No steps & no tower) \$235,000

Just fiberglass sections replaced \$185,000

| | | | |
|-----------------|--|---------------------|----------|
| Project Number: | | Project Start Date: | 9/1/2027 |
|-----------------|--|---------------------|----------|

| | | | |
|------------|--|------------------|----------|
| GL Number: | | Completion Date: | 4/1/2028 |
|------------|--|------------------|----------|

| | | | |
|--------------------|--|-------------------|----------------|
| Funding Source(s): | | Project Location: | Aquatic Center |
|--------------------|--|-------------------|----------------|

| FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | Total |
|------|-----------|------|------|------|------|-----------|
| \$0 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$425,000 |

Project Description:

Slide Replacement \$425,000



Budget Approval

Amended

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Camper Pad Electrical Boxes \$20,000

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-24 |
| GL Number: | | | Completion Date: | 1-Nov-24 |
| Funding Source(s): | | | Project Location: | Campground |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|----------|------|------|------|------|------|----------|
| \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

Project Description: Start replacing electrical panels as outlets and breakers get worn and pedestals get backed into and pulled over with campers forgetting to unhook. Hire an electriton to replace 15 camper pad electrical boxes. **\$20,000**



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Yard Hydrants - \$5,000

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-26 |
| GL Number: | | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | | Project Location: | Campground |

| FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | Total |
|---------|------|------|------|------|------|---------|
| \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

Project Description: Replace yard hydrants . **\$5,000**



Budget Approval

Amended

FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: City Park Campground Cabins \$190,000

| | | | | |
|--------------------|--|--|---------------------|------------------|
| Project Number: | | | Project Start Date: | 1-Jun-25 |
| GL Number: | | | Completion Date: | 1-Dec-27 |
| Funding Source(s): | | | Project Location: | City Park |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|----------|----------|------|------|------|-----------|
| \$0 | \$95,000 | \$95,000 | \$0 | \$0 | \$0 | \$190,000 |

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$190,000**



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Playground Equipment \$35,000

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-26 |
| GL Number: | | | Completion Date: | 1-Nov-26 |
| Funding Source(s): | | | Project Location: | Campground |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|------|----------|------|------|------|----------|
| \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 |

Project Description: Update playground equipment. \$32,000



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Campground

Project Title: Shelter \$150,000

| | | | | |
|--------------------|--|--|---------------------|------------|
| Project Number: | | | Project Start Date: | 1-Jul-27 |
| GL Number: | | | Completion Date: | 1-Aug-27 |
| Funding Source(s): | | | Project Location: | Campground |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|------|------|-----------|------|------|-----------|
| \$0 | \$0 | \$0 | \$150,000 | \$0 | \$0 | \$150,000 |

Project Description: New shelter for the campers to gather in and have events hosted. **\$150,000**



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____