

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Playground Supplies - \$5,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Redgate park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

Project Description:  
Replace mulch with sand.  
**\$5,000**



**Budget Approval**

Amended

FY26\_\_\_\_\_

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Shop Improvements - \$4,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

Project Description:  
Replace shop door/mini split  
**\$4,000**



**Budget Approval**

Amended

FY26 \_\_\_\_\_

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_

FY30 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Shelter Improvements - \$8,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

Project Description:  
Shelter Improvements **\$8,000**



**Budget Approval**

Amended

FY26 \_\_\_\_\_

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_

FY30 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Shop Improvements - \$18,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000

**Project Description:**  
Replace mower **\$18,000**



**Budget Approval**

Amended

FY26\_\_\_\_\_

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks/Cemetery Departments**

**Project Title: Storage Building \$60,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

**Project Description: Provide storage to keep equipment protected from elements. \$60,000**



### Budget Approval

Amended

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks Department**

**Project Title: Diamond 1 lighting \$150,000**

Project Number:			Project Start Date:	1-Jul-25
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	<b>Parks</b>

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Project Description: Convert the incandescent lighting at diamonds 1 to LED. The current fixtures have been in place for many years and house 1500w metal halide lights. There are 6 poles with two fixtures on them each. **\$150,000**



### Budget Approval

Amended

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_

FY30 \_\_\_\_\_

FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Batwing Mower \$60,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	Parks

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

Project Description: Purchase a mower that will be able to cover more ground with a single employee. **\$60,000**



**Budget Approval**

Amended

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_

FY30 \_\_\_\_\_

FY31 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Bike Track at Reidy Park - \$50,000**

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Reidy Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000

### Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community.  
**\$50,000**



### Budget Approval

Amended

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$266,000**

Project Number:		Project Start Date:	1-Jul-27
GL Number:		Completion Date:	1-Nov-27
Funding Source(s):		Project Location:	Reidy Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$266,000	\$0	\$0	\$266,000

**Project Description: Install new playground equipment with new floor surface. \$266,000**



### Budget Approval

Amended

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Park**

**Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Park Dept.

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



**Budget Approval**

Amended

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

FY31\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Park**

**Project Title: Lighting Diamond 2 - \$250,000**

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Wings Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000

**Project Description: Lighting at diamond 2 in Wings Park. \$250,000**



**Budget Approval**

Amended

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

FY31\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Splash Pad - \$150,000**

Project Number:			Project Start Date:	July 1 2028
GL Number:			Completion Date:	Nov 1 2028
Funding Source(s):			Project Location:	Reidy Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

**Project Description: Reidy park splash pad. \$150,000**



**Budget Approval**

Amended

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

FY31\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Skate Park - \$150,000**

Project Number:			Project Start Date:	July 1 2029
GL Number:			Completion Date:	Nov 1 2029
Funding Source(s):			Project Location:	Wings Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000

**Project Description: Install a skate park. \$150,000**



**Budget Approval**

Amended

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

FY31\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Parks**

**Project Title: Complex Lighting - \$400,000**

Project Number:			Project Start Date:	1-Jul-29
GL Number:			Completion Date:	1-Jul-29
Funding Source(s):			Project Location:	<b>Sports Complex</b>

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

**Project Description: Lighting project at sports complex, diamonds A and B. \$400,000**



**Budget Approval**

Amended

FY27\_\_\_\_\_

FY28\_\_\_\_\_

FY29\_\_\_\_\_

FY30\_\_\_\_\_

FY31\_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Park**

**Project Title: Work truck - \$55,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Jul-26
Funding Source(s):			Project Location:	<b>Park Shop</b>

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

**Project Description: Replace work truck, vroom vroom. \$55,000**



**Budget Approval**

Amended

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_

FY30 \_\_\_\_\_

FY31 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



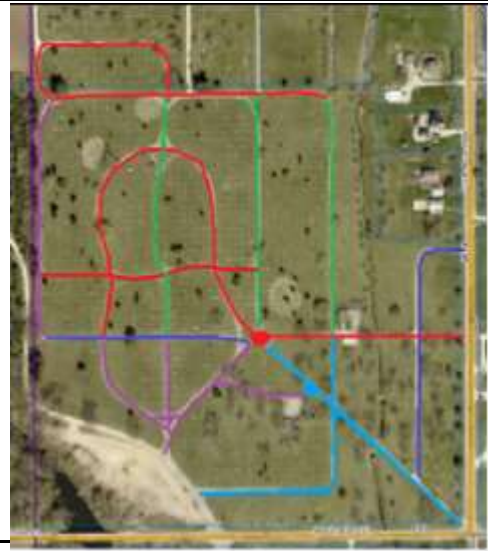
**Department: Cemetery**

**Project Title: Chip Seal Roads - \$9,500**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Cemetery

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500

**Project Description:**  
Seal roads to extend useful life.  
**\$9,500**



### Budget Approval

Amended  
 FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Equipment Update - \$4,000**

Project Number:			Project Start Date:	7/1/2026
GL Number:			Completion Date:	7/1/2026
Funding Source(s):			Project Location:	Cemetery

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

**Project Description: Update mower. \$4,000**



### Budget Approval

Amended

FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Pickup \$37,000**

Project Number:

Project Start Date: 1-Jul-26

GL Number:

Completion Date: 1-Jul-26

Funding Source(s):

Project Location: Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$37,000	\$0	\$0	\$0	\$37,000

**Project Description: Replace current truck (Model Year 2000) with new truck. \$37,000**



### Budget Approval

Amended

FY25 \_\_\_\_\_

FY26 \_\_\_\_\_

FY27 \_\_\_\_\_

FY28 \_\_\_\_\_

FY29 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Equipment Update - \$55,000**

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000

**Project Description: Bobcat Excavator \$55,000**



### Budget Approval

Amended

FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Columbarium \$50,000**

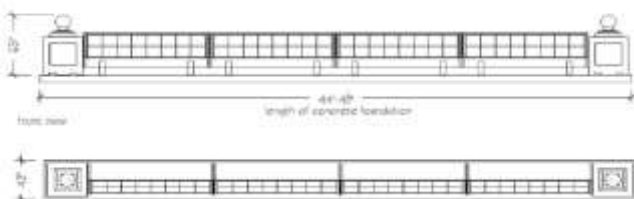
Project Number:			Project Start Date:	1-Jul-28
GL Number:			Completion Date:	1-Jul-28
Funding Source(s):			Project Location:	Cemetery

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

**Project Description: Columbarium for cremains. \$50,000.00**



Assembled Concord columbarium unit



**Sunset's key-locked inner aluminum security door improves the ease of niche access.**



### Budget Approval

Amended

FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Aquatic Center**

**Project Title: Chemical Purchase \$15,000**

Project Number:			Project Start Date:	7/1/2026
GL Number:			Completion Date:	6/1/2027
Funding Source(s):			Project Location:	Aquatic Center

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description:  
Chemical purchase \$15,000



### Budget Approval

Amended

FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Aquatic Center**

**Project Title: Slide and tower replacement( Everything) \$425,000**

**Slide and support replacement (No steps & no tower) \$235,000**

**Just fiberglass sections replaced \$185,000**

Project Number:			Project Start Date:	9/1/2027
GL Number:			Completion Date:	4/1/2028
Funding Source(s):			Project Location:	Aquatic Center

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000

**Project Description:**

Slide Replacement **\$425,000**



### Budget Approval

Amended

FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_



# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Campground**

**Project Title: Camper Pad Electrical Boxes \$20,000**

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Nov-24
Funding Source(s):			Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Project Description: Start replacing electrical panels as outlets and breakers get worn and pedestals get backed into and pulled over with campers forgetting to unhook. Hire an electrition to replace 15 camper pad electrical boxes. **\$20,000**



### Budget Approval

Amended

FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Campground**

**Project Title: Yard Hydrants - \$5,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Campground

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

**Project Description: Replace yard hydrants . \$5,000**



### Budget Approval

Amended  
 FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_ FY30 \_\_\_\_\_ FY31 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Campground**

**Project Title: City Park Campground Cabins \$190,000**

Project Number:			Project Start Date:	1-Jun-25
GL Number:			Completion Date:	1-Dec-27
Funding Source(s):			Project Location:	<b>City Park</b>

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$95,000	\$95,000	\$0	\$0	\$0	\$190,000

**Project Description:** The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work. **\$190,000**



### Budget Approval

Amended

FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Campground**

**Project Title: Playground Equipment \$35,000**

Project Number:			Project Start Date:	1-Jul-26
GL Number:			Completion Date:	1-Nov-26
Funding Source(s):			Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000

Project Description: Update playground equipment. \$32,000



### Budget Approval

Amended  
 FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Campground**

**Project Title: Shelter \$150,000**

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Aug-27
Funding Source(s):			Project Location:	Campground

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000

Project Description: New shelter for the campers to gather in and have events hosted. **\$150,000**



### Budget Approval

Amended  
 FY25 \_\_\_\_\_ FY26 \_\_\_\_\_ FY27 \_\_\_\_\_ FY28 \_\_\_\_\_ FY29 \_\_\_\_\_