

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Parks Department	Project #	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Playground Supplies		\$5,000.00							\$5,000.00
Shop Improvements		\$4,000.00							\$4,000.00
Shelter Improvements		\$8,000.00							\$8,000.00
Mower		\$18,000.00							\$19,000.00
Playground-Platt Park			\$350,000.00						\$350,000.00
Pickleball Court			\$250,000.00						\$250,000.00
Storage Building				\$120,000.00					\$120,000.00
LED Lighting Wings				\$150,000.00					\$150,000.00
Batwing Mower					\$60,000.00				\$60,000.00
Playground-Reidy Park					\$266,000.00				\$266,000.00
Fencing Diamond 1 & 2						\$60,000.00			\$60,000.00
Lighting D2						\$250,000.00			\$250,000.00
Bike Track							\$50,000.00		\$50,000.00
Splash Pad							\$150,000.00		\$150,000.00
Lighting Complex							\$400,000.00		\$400,000.00
Skate Park								\$250,000.00	\$250,000.00
Wings Park Shelter								\$500,000.00	\$500,000.00
TOTAL FOR DEPARTMENT		\$35,000.00	\$600,000.00	\$270,000.00	\$326,000.00	\$310,000.00	\$600,000.00	\$750,000.00	\$2,892,000.00

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Campground	Project Number	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Yard Hydrants		\$5,000.00							\$5,000.00
Mower			\$5,000.00						\$5,000.00
Campground Cabins				\$130,000.00	\$130,000.00				\$260,000.00
Playground Equip						\$55,000.00			\$55,000.00
Shelter Replace							\$150,000.00		\$150,000.00
TOTAL FOR DEPARTMENT		\$5,000.00	\$5,000.00	\$130,000.00	\$130,000.00	\$55,000.00	\$150,000.00	\$0.00	\$470,000.00

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Aquatics Center	Project #	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Chemical		\$15,000.00	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$17,000.00	\$110,000.00
Slide Replacement			\$425,000.00						\$425,000.00
Painting			\$57,000.00						\$57,000.00
Shell Replacement				\$501,000.00					\$501,000.00
TOTAL FOR DEPARTMENT		\$15,000.00	\$497,000.00	\$516,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$17,000.00	\$1,093,000.00