



Oelwein Park Department

Proposed Budget - Fiscal Year 2027

Joshua Johnson MA

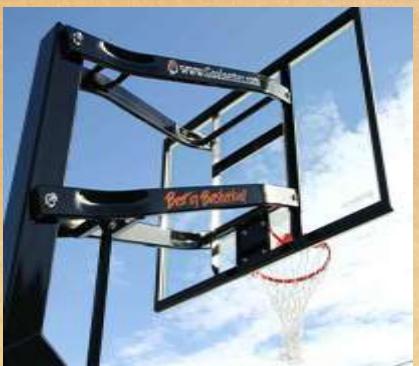
Park Superintendent

Agenda

2	Agenda
3-10	Additions & Reductions
11-16	Park Budget & CIP
17-20	Cemetery Budget & CIP
21-26	Aquatics Budget & CIP
27-29	Campground Budget & CIP
30-31	Tree Board
32-35	Trails Committee
36-37	Outlook



Additional Responsibilities



- Mowing City Hall and Fire Department
- Mowing the Library
- Mowing the Police Department
- Snow removal library sidewalks
- Maintenance of downtown streetscape – funding eliminated for the that position
- Maintenance of Depot Park
- Supervision of cemetery
- Cemetery employees digging own graves – saving street department time
- Park staff cleaning septic systems at Campground / Redgate Park
- Tree trimming public parking lots
- Complete maintenance of aquatic facility
- Digging and fixing water line breaks in cemetery and parks
- Delinquent sidewalk snow removal for Community Development (around 50 pr yr)
- Mowing city lots and sidewalk snow removal (35 properties throughout town)
- Bacteria samples at pool and campground
- Street repairs and all concrete work completed by park & cemetery seasonal workers
- Mow and trim all lifts, wells and towers



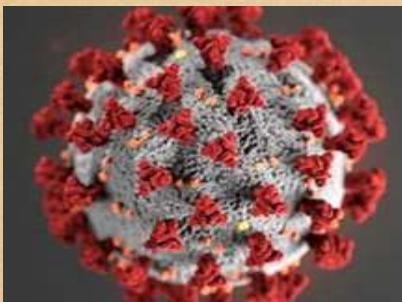
City properties and empty lots



SW	<u>Sidewalk</u>		NW	<u>Sidewalk</u>
• 104 8 th Ave SW	East		• 310 3 rd Ave NW	East
• 204 8 th Ave SW	East		• 523 1 st St. NW	South
• 208 8 th Ave SW	East		• 119 West Charles	South
• +Lot to the South	East		• 112 2nd Ave NW	East
• 307 7 th Ave SW	West		• 118 3 rd St. NW	North
• 618 2 nd Ave. SW	East		• 322 N Frederick	North/East
• 12 1 st Ave. SW	Piano factory	East	• 221 4 th St. NW	South
• 80 well - 601 3 rd Ave		North	• 303 2 nd St. NW	Bait Shop South/East
• 6 th Ave Lift/trim bridge by trail	None		• 205 2 nd St. NW	South
• 1st Ave Lift	None		• 201 2 nd St. NW	South/East
• West Water Tower	None		• 217 4 th Ave NW	West
• 111 5 th Ave SW	West			
• 702 3 rd Ave SW	East and North			
• 407 3 rd St. SW	South			
• 500 7 th Ave SW	Shops/Gun range			
• 200 W. Charles	FD/Viaduct area	North		
• City Hall / FD		North / West		
• 27 S Fred		West		
• 33 S Fred	South of Leo's	West and South		
• 121 1 st Ave SW	Sale barn lot	West		
• Oakdale Cemetery		South		
• 120 South Fred		East/Apron		
SE	<u>Sidewalk</u>			
• 502 E. Charles	West and North			
• 14 2nd Ave SE				
• 132 6 th Ave SE	East			
• 120 3rd Street SE	North and East			
• 133 3rd Ave SE	West			
• Police Department				
• 59 Well / Tower				
• 20 th Street Lift				
• 406 3 rd Ave SE	Occo trailer court			
NE	<u>Sidewalk</u>			
• 921 2nd Ave NE	None			
• 513 1 st Street NE	Latham	South		
• 316 1 st Ave NE	Murphy	East		
• 42 Well		North/East		
• Library		North/South/East/West		
• 201 2 nd St. NW		South and East		
	<u>Snow Removal + all empty lots</u>			
	• Chrysler and Vets Parks – bridges / both sides			
	• South of Goodwill/Warthan Park/out to street			
	• Both sides of viaduct			
	○ West side up to utility poles N & S sides			
	○ East side up 3 rd Ave to utility pole			
	○ East side to FD			
	• Fire Department			
	• City Hall – All sidewalks and around building/front steps/ramp – salt & sand			
	• Jr. High sidewalk in front of 59 well			
	• Bowling alley parking lot sidewalk- south side and east side to drive apron			
	• Depot Park – from 1 st Ave to alley / along alley and north side of			
	• West side of the old chamber to log cabin to Vogel insurance			
	• Parking lot sidewalk south of von tucks/out to street			
	• South of Leo's restaurant – east/south sidewalks including apron to alley			
	• Old sale barn parking lot sidewalk			
	• Oakdale cemetery sidewalk			
	• 42 Well/south side 2 nd St to bridge			
	• Around the aquatic center			
	<u>Truck Plowing</u>			
	• All of Woodlawn Cemetery			* City Park on the north side
	• Shop area			* Entrance at Platt
	• Entrance at Redgate			* Pass through sports complex/trail to bridge



Recent Years



2020 – 2025

- COVID
- March 2020 EF-1 tornado hit Redgate and Woodlawn
 - lost 80 trees, headstones tipped over, playground equipment and shelter lost
- Straight-line windstorms in 2021
 - Tree loss/damage
- EAB / dead trees removed
 - 415 trees removed in last four years
- Worker shortage
- RAGBRAI
- Budget reductions
 - “Dogs and cats living together, mass hysteria!”





Budget Reductions



- Two full time positions
- With this proposed budget, park staff has been reduced from six seasonal employees two years ago, to now three employees.
 - Started with four seasonals in 2016
 - One additional to maintain downtown
 - One additional to help with empty lots
- With the proposed budget, cemetery staff has been reduced from seven employees in the early 1990's to now three employees. In recent years we have had four employees now reduced to three. These employees also complete winter burials and snow removal.
 - Woodlawn cemetery 49 acres
 - Oakdale cemetery 4 acres
 - Literally thousands of headstones
 - No overtime – leave middle week if Saturday burial



Budget Reductions



➤ Reduced services provided

- Less mowing
- Prairie plantings/no mow areas – still maintenance on these!
- Empty lots mowed every other week
- Mow lifts / wells / towers every other week
- Not all headstones trimmed every week
- Cemetery employees obligated to complete winter burials and snow removal that need to watch hours.
- Cemetery department was in the black with increasing fees last fiscal year.
- Hanging flower baskets in downtown eliminated

➤ Expectations

- Our workers are our best resource
- Increase workload for seasonal employees
 - Possible loss of retention
- As stated by council in a previous budget meeting, “one person can only complete so much work.”
- Average age higher than other departments by far
- Employees take a lot of pride in their work, and do get discouraged
- It’s always those that complain the most that never volunteer or donate!

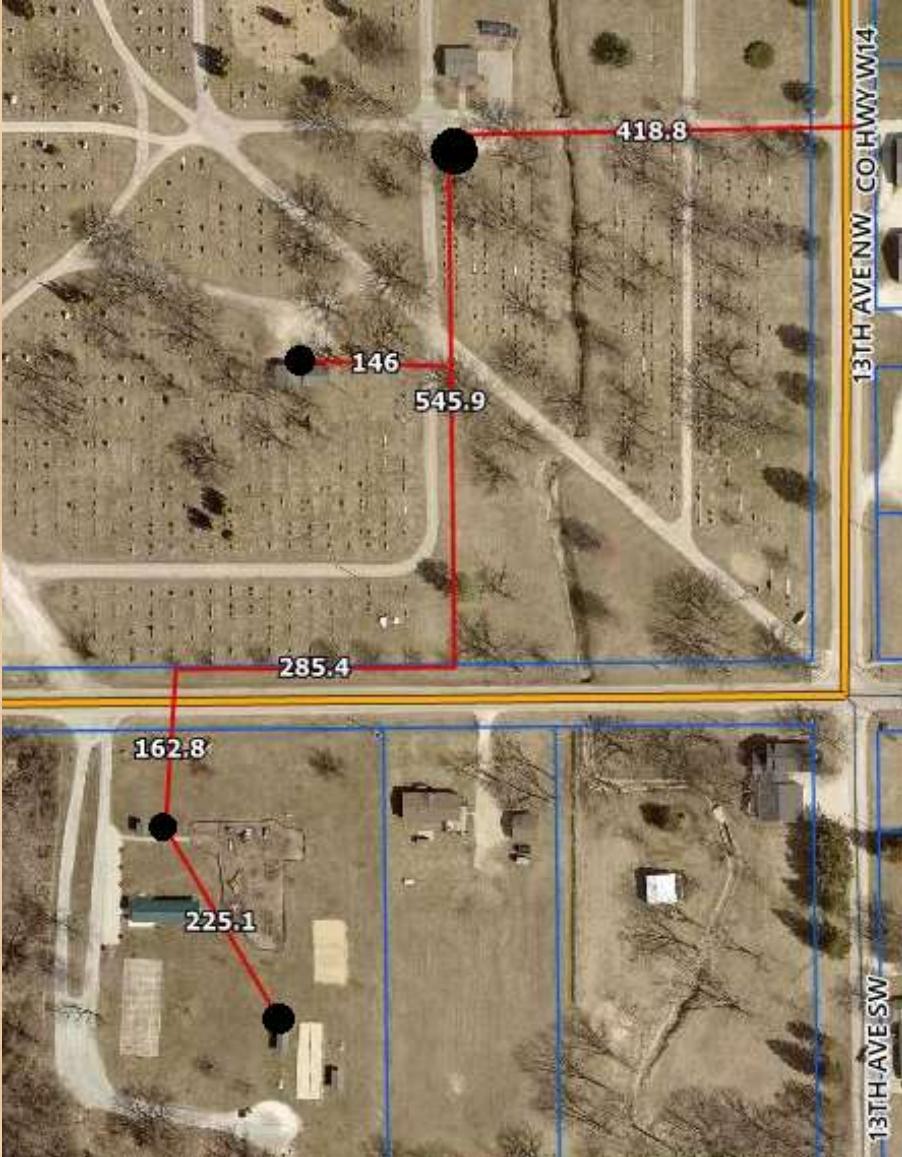




Budget Reductions



- Purchase chemical for the aquatic center as a CIP expense
- Replace fall medium in playground areas from mulch to sand.
 - A semi load (55CY) of mulch will cover one of the larger playground areas which runs \$2,100 per year. We have ordered one if not two loads a year. No, we can not use the mulch from the yard waste site.
- Prairie planting / no mow areas at several city properties
- Reduction of water system at Woodlawn
- Utilize workers from other departments





Budget Reductions



Acres of Mowing	
Parks	86
Water	3.5
Library	5
PD area	5
Lots	7
Woodlawn	49
Oakdale	4
	160 acres

Prairie Plantings

Pollinator Seed

6.2 Acres

304,920 Sq. Ft.

1lb per 2,000 sq. ft.

\$150 per lb. for pollinator mix seed x 153#

\$22,950

Chemical:

Roundup Power max concentrate 3x2x2.5

15 gallons

\$33.29/GL

\$499.35

Totals:

Seed - \$22,950

Chemical - \$499.35

Total = \$23,449.35

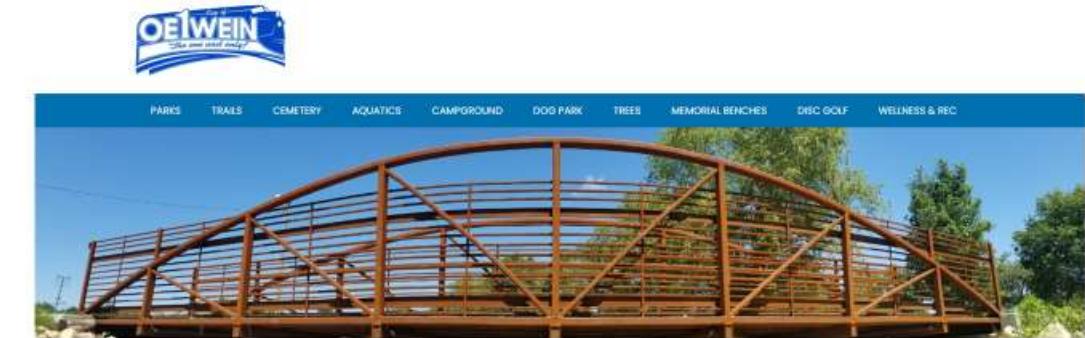
Three Year Program
\$7,816.45 per year



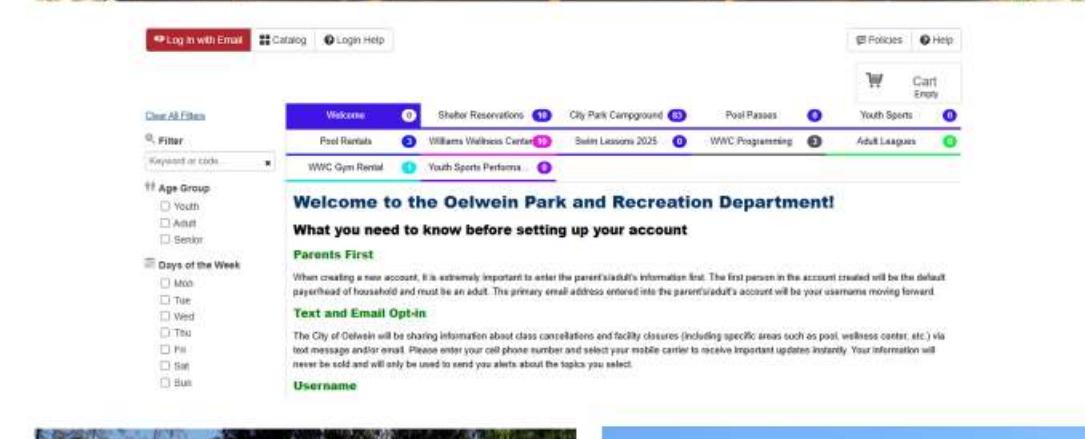
PARKS / CAMPGROUND



It is the mission of the Oelwein Parks and Recreation Department to create recreational opportunities and provide consistent, reliable public service; creating diverse programs and services to promote community involvement; and being a leader in recreation and leisure services while preserving our facilities for future generations.



[PARKS](#) [TRAILS](#) [CEMETERY](#) [AQUATICS](#) [CAMPGROUND](#) [DOG PARK](#) [TREES](#) [MEMORIAL BEACHES](#) [DISC GOLF](#) [WELLNESS & REC](#)



Park Department

001-4300



2027 Park Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	Salary	\$160,119.00	\$189,896.00	\$178,584.07	\$218,450.00	\$203,250.00
61990	Employee expense	\$2,053.35	\$3,611.00	\$1,901.15	\$3,500.00	\$3,500.00
63200	Building	\$14,584.37	\$9,384.00	\$10,318.76	\$4,000.00	\$4,000.00
63201	Veteran park	\$750.53	\$631.00	\$167.52	\$0.00	\$0.00
63210	Trails maintenance	\$9,505.81	\$9,387.00	\$10,000.00	\$0.00	\$0.00
63220	Playground equip maint.	\$2,554.11	\$1,568.00	\$943.94	\$1,000.00	\$1,000.00
63310	Vehicle	\$8,673.41	\$5,665.00	\$4,708.49	\$6,500.00	\$6,500.00
63730	Communications	\$1,686.33	\$1,565.00	\$1,621.51	\$1,700.00	\$1,700.00
63810	Utilities	\$9,162.65	\$7,380.00	\$7,452.09	\$8,000.00	\$8,000.00
64090	Restroom/shelter cleaning	\$3,235.00	\$4,529.00	\$5,297.50	\$5,400.00	\$5,500.00
64950	Contracts	\$3,114.34	\$1,513.00	\$1,860.00	\$0.00	\$0.00
65041	Equipment	\$11,242.94	\$10,523.00	\$8,070.82	\$8,000.00	\$8,000.00
65060	Office supplies	\$1,396.37	\$941.00	\$727.31	\$700.00	\$700.00
65070	Supplies	\$13,967.59	\$14,821.00	\$8,117.12	\$8,000.00	\$8,100.00
65076	Prairie plantings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$242,045.80	\$261,414.00	\$239,770.28	\$265,250.00	\$250,250.00

Park

001-4300



City of Oelwein, Iowa Capital Improvements Program FY2027 through FY2033 PROJECTS BY DEPARTMENT									
		REQUESTED							
Parks Department	Project #	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Playground Supplies		\$5,000.00							\$5,000.00
Shop Improvements		\$4,000.00							\$4,000.00
Shelter Improvements		\$8,000.00							\$8,000.00
Mower		\$18,000.00							\$19,000.00
Playground-Platt Park			\$350,000.00						\$350,000.00
Pickleball Court			\$250,000.00						\$250,000.00
Storage Building				\$120,000.00					\$120,000.00
LED Lighting Wings				\$150,000.00					\$150,000.00
Batwing Mower					\$60,000.00				\$60,000.00
Playground-Reidy Park					\$266,000.00				\$266,000.00
Fencing Diamond 1 & 2						\$60,000.00			\$60,000.00
Lighting D2						\$250,000.00			\$250,000.00
Bike Track							\$50,000.00		\$50,000.00
Splash Pad							\$150,000.00		\$150,000.00
Lighting Complex							\$400,000.00		\$400,000.00
Skate Park								\$250,000.00	\$250,000.00
Wings Park Shelter								\$500,000.00	\$500,000.00
TOTAL FOR DEPARTMENT		\$35,000.00	\$600,000.00	\$270,000.00	\$326,000.00	\$310,000.00	\$600,000.00	\$750,000.00	\$2,892,000.00



Park

001-4300



City of Oelwein
Capital Improvement Program Detail Sheet

Department: Parks																				
Project Title: Playground Supplies - \$5,000																				
Project Number:		Project Start Date:	1-Jul-26																	
GL Number:		Completion Date:	1-Nov-26																	
Funding Source(s):		Project Location:	Redgate park																	
<table border="1" style="width: 100%;"> <thead> <tr> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FY30</th> <th>FY31</th> <th>FY32</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>\$5,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$5,000</td> </tr> </tbody> </table>							FY27	FY28	FY29	FY30	FY31	FY32	Total	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
FY27	FY28	FY29	FY30	FY31	FY32	Total														
\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000														
Project Description: Replace mulch with sand. \$5,000																				
Budget Approval																				
Amended	FY26 _____	FY27 _____	FY28 _____	FY29 _____	FY30 _____															

City of Oelwein
Capital Improvement Program Detail Sheet

Department: Parks																				
Project Title: Shop Improvements - \$4,000																				
Project Number:		Project Start Date:	1-Jul-26																	
GL Number:		Completion Date:	1-Nov-26																	
Funding Source(s):		Project Location:	City Park																	
<table border="1" style="width: 100%;"> <thead> <tr> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FY30</th> <th>FY31</th> <th>FY32</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>\$4,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,000</td> </tr> </tbody> </table>							FY27	FY28	FY29	FY30	FY31	FY32	Total	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
FY27	FY28	FY29	FY30	FY31	FY32	Total														
\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000														
Project Description: Replace shop door/mini split \$4,000																				
Budget Approval																				
Amended	FY26 _____	FY27 _____	FY28 _____	FY29 _____	FY30 _____															



Park

001-4300



City of Oelwein
Capital Improvement Program Detail Sheet

OEIWEIN
The one and only!

Department: Parks

Project Title: Shelter Improvements - \$8,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Nov-26
Funding Source(s):		Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

Project Description:
Shelter Improvements \$8,000



Budget Approval

Amended

FY26	_____	FY27	_____	FY28	_____	FY29	_____	FY30	_____
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City of Oelwein
Capital Improvement Program Detail Sheet

OEIWEIN
The one and only!

Department: Parks

Project Title: Shop Improvements - \$18,000

Project Number:		Project Start Date:	1-Jul-26
GL Number:		Completion Date:	1-Nov-26
Funding Source(s):		Project Location:	City Park

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000

Project Description:
Replace mower \$18,000



Budget Approval

Amended

FY26	_____	FY27	_____	FY28	_____	FY29	_____	FY30	_____
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2020 COVID / TORNADO



CEMETERY





Cemetery

001-4500



2027 Cemetery Fiscal Year Budget

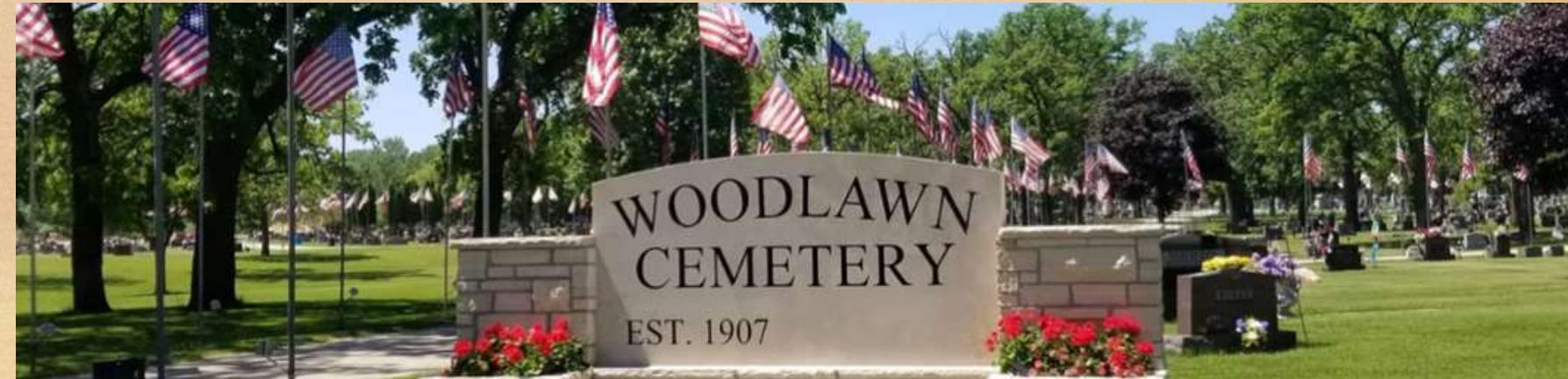
		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	Salary	\$54,287.00	\$65,151.00	\$68,997.00	\$77,000.00	\$62,000.00
61990	Employee personnel expense	\$394.41	\$467.00	\$139.98	\$500.00	\$500.00
63100	Building	\$1,792.21	\$2,786.00	\$1,506.00	\$1,000.00	\$1,000.00
63730	Vehicle	\$6,953.13	\$2,465.00	\$385.00	\$1,500.00	\$1,500.00
63810	Communications	\$724.16	\$542.00	\$549.00	\$750.00	\$750.00
64080	Utilities	\$2,741.90	\$1,589.00	\$1,902.00	\$2,600.00	\$2,600.00
65060	Equipment	\$6,599.91	\$3,794.00	\$3,493.00	\$5,000.00	\$5,000.00
65060	Office Supplies	\$1,176.00	\$825.00	\$1,396.44	\$400.00	\$400.00
65070	Supplies	\$2,044.40	\$2,784.00	\$1,070.00	\$2,000.00	\$2,000.00
Total		\$76,713.12	\$80,403.00	\$79,438.42	\$90,750.00	\$75,750.00

Cemetery

001-4500



City of Oelwein, Iowa									
Capital Improvements Program									
FY2027 through FY2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Cemetery	Project Number	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Chip Seal Roads		\$9,500.00	\$10,000.00	\$8,000.00					\$27,500.00
Mower		\$4,000.00			\$6,500.00			\$4,000.00	\$14,500.00
Pickup				\$37,000.00					\$37,000.00
Mini Excavator						\$55,000.00			\$55,000.00
Columbarium							\$50,000.00		\$50,000.00
Building								\$300,000.00	\$300,000.00
TOTAL FOR DEPARTMENT		\$13,500.00	\$10,000.00	\$45,000.00	\$6,500.00	\$55,000.00	\$50,000.00	\$304,000.00	\$484,000.00





Cemetery

001-4500



City of Oelwein
Capital Improvement Program Detail Sheet

OEIWEIN
The one and only

Department: Cemetery

Project Title: Chip Seal Roads - \$9,500

Project Number:		Project Start Date: 1-Jul-26 Completion Date: 1-Nov-26 Project Location: Cemetery
GL Number:		
Funding Source(s):		

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500

Project Description:
Seal roads to extend useful life.
\$9,500



Budget Approval

Amended
FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

Fiscal budget 2027

City of Oelwein
Capital Improvement Program Detail Sheet

OEIWEIN
The one and only

Department: Cemetery

Project Title: Equipment Update - \$4,000

Project Number:		Project Start Date: 7/1/2026 Completion Date: 7/1/2026 Project Location: Cemetery
GL Number:		
Funding Source(s):		

FY27	FY28	FY29	FY30	FY31	FY32	Total
\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

Project Description: Update mower. \$4,000



Budget Approval

Amended
FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____



AQUATICS



AQUATICS





Aquatics

001-4410



Brought in over \$15,000 during RAGBRAI

Season 30!



2027 Aquatic Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Budget	Proposed
60100	Salary	\$70,406.00	\$72,639.00	\$63,109.00	\$73,700.00	\$86,700.00
60201	Salary-concessions	\$8,245.00	\$6,273.00	\$2,585.00	\$7,000.00	\$7,500.00
61990	Employee expense	\$4,356.00	\$1,950.00	\$2,127.00	\$3,000.00	\$3,000.00
63100	Building	\$7,135.00	\$5,393.00	\$364.00	\$1,500.00	\$2,500.00
63730	Communications	\$2,243.00	\$3,066.00	\$1,985.00	\$3,000.00	\$3,000.00
63810	Utilities	\$18,497.00	\$18,976.00	\$17,700.00	\$19,000.00	\$18,500.00
64180	Sales tax-admissions	\$3,169.00	\$3,443.00	\$3,191.00	\$2,000.00	\$2,000.00
64915	Refunds	\$70.00	\$375.00	\$0.00	\$100.00	\$100.00
64950	Contracts	\$1,030.00	\$1,246.00	\$1,705.00	\$0.00	\$0.00
65041	Equipment	\$2,955.00	\$2,283.00	\$1,452.00	\$2,500.00	\$1,500.00
65060	Office supplies	\$375.00	\$424.00	\$492.00	\$500.00	\$500.00
65070	Supplies	\$16,691.00	\$14,817.00	\$13,700.00	\$15,000.00	\$2,000.00
65230	Concessions	\$14,409.00	\$13,482.00	\$13,319.00	\$4,500.00	\$4,500.00
	Total	\$149,581.00	\$144,367.00	\$121,729.00	\$131,800.00	\$131,800.00

Pool Wages Difference

Guards

Current rates	Start \$10.30	4065 hours	\$41,869.50
Proposed rate	Start \$12.00	4065 hours	<u>\$48,780.00</u>
		Difference	\$6,910.50

3% Increases	Second Season \$12.36	Third Season \$12.73	Fourth Season \$13.11
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Front Desk/Concessions

Current rates	Start \$8.24	1418 hours	\$11,684.32
Proposed rate	Start \$10.00	1418 hours	<u>\$14,180.00</u>
		Difference	\$2,495.68

3% Increases	Second Season \$10.25	Third Season \$10.55	Fourth Season \$10.86
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Managers

<u>Manager</u>				
Current rate	Start \$15.00	620 hours	\$9,864.20	Currently \$15.91
Proposed	Start \$18.00	620 hours	<u>\$11,160.00</u>	\$1,295.80

3% Increases	Second Season \$18.79	Third Season \$19.35	Fourth Season \$19.93
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<u>Assistant</u>				
Current rate	Start \$12.36	520 hours	\$6,427.20	
Proposed	Start \$14.50	520 hours	<u>\$7,540.00</u>	\$1,112.80

3% Increases	Second Season \$14.93	Third Season \$15.37	Fourth Season \$15.83
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\$11,814.78

Purchase all chemicals through CIP 123-5250-67242

Move \$13,000 to Salary 001-4410-60100

Keep \$2,000 in Supply 001-4410-65070

Wage Comparables

	Manager	Guard	Front Desk
Monticello	\$11,278 \$18.19 @620 hrs	\$12.25	\$10.25
Charles City	\$13.50	\$10.20	\$8.90
Vinton	\$5-\$6k	\$12.00	\$12.00
Waukon	\$18.00	\$13.00	\$13.00
Sumner	\$17.25	\$11.00	NA
New Hampton	\$16.00	\$12.00	\$9.00
Independence	\$14-17	\$10.50-13	\$9-11
Oelwein	\$15.00	\$10.30	\$8.24
Averages	\$16.32	\$11.54	\$10.23

Local Employer starting wages

McDonalds	\$11.00
Fareway	\$14.00
Dollar Fresh	\$12.00
Casey's	\$12.00
Kwik Star	\$15.00

Aquatics

001-4410



City of Oelwein, Iowa

Capital Improvements Program

FY2027 through FY2033

PROJECTS BY DEPARTMENT

		REQUESTED							
Aquatics Center	Project #	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Chemical		\$15,000.00	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$17,000.00	\$110,000.00
Slide Replacement				\$425,000.00					\$425,000.00
Painting			\$57,000.00						\$57,000.00
Shell Replacement				\$501,000.00					\$501,000.00
TOTAL FOR DEPARTMENT		\$15,000.00	\$497,000.00	\$516,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$17,000.00	\$1,093,000.00



Aquatics

001-4410



City of Oelwein Capital Improvement Program Detail Sheet



Department: Aquatic Center

Project Title: Chemical Purchase \$15,000

Project Number:		Project Start Date: Completion Date: Project Location:	7/1/2026
GL Number:			6/1/2027
Funding Source(s):			Aquatic Center

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Project Description:
Chemical purchase \$15,000



Budget Approval

Amended
FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

Campground

001-4320



2027 Campground Fiscal Year Budget

		FY23	FY24	FY25	FY26	FY27
		Actual	Actual	Actual	Actual	Proposed
60100	Salary	\$3,804.00	\$4,320.00	\$4,160.00	\$4,320.00	\$4,500.00
63200	Building	\$2,568.00	\$1,819.00	\$552.14	\$2,380.00	\$2,125.00
63730	Communications	\$974.00	\$960.00	\$895.68	\$1,000.00	\$1,000.00
63810	Utilities	\$12,802.00	\$10,828.00	\$7,299.82	\$13,000.00	\$13,000.00
64080	Insurance claims	\$363.00	\$0.00	\$0.00	\$300.00	\$300.00
64950	Contracts	\$0.00	\$0.00	\$790.87	\$800.00	\$800.00
65060	Office supplies	\$525.00	\$1.00	\$296.60	\$300.00	\$300.00
65065	Processing fees	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
65070	Supplies	\$2,499.00	\$2,041.00	\$822.43	\$1,500.00	\$1,500.00
Totals		\$23,535.00	\$19,969.00	\$14,817.54	\$23,600.00	\$23,600.00

Campground

001-4320



City of Oelwein, Iowa Capital Improvements Program FY2027 through FY2033 PROJECTS BY DEPARTMENT									
		REQUESTED							
Campground	Project Number	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Yard Hydrants		\$5,000.00							\$5,000.00
Mower			\$5,000.00						\$5,000.00
Campground Cabins				\$130,000.00	\$130,000.00				\$260,000.00
Playground Equip						\$55,000.00			\$55,000.00
Shelter Replace							\$150,000.00		\$150,000.00
TOTAL FOR DEPARTMENT		\$5,000.00	\$5,000.00	\$130,000.00	\$130,000.00	\$55,000.00	\$150,000.00	\$0.00	\$470,000.00



Campground

001-4320



City of Oelwein Capital Improvement Program Detail Sheet																				
Department: Campground																				
Project Title: Yard Hydrants - \$5,000																				
Project Number:			Project Start Date:	1-Jul-26																
GL Number:			Completion Date:	1-Nov-26																
Funding Source(s)			Project Location:	Campground																
<table border="1"><thead><tr><th>FY27</th><th>FY28</th><th>FY29</th><th>FY30</th><th>FY31</th><th>FY32</th><th>Total</th></tr></thead><tbody><tr><td>\$5,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$5,000</td></tr></tbody></table>							FY27	FY28	FY29	FY30	FY31	FY32	Total	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
FY27	FY28	FY29	FY30	FY31	FY32	Total														
\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000														
Project Description: Replace yard hydrants . \$5,000																				
Budget Approval																				
Amended	FY27	_____	FY28	_____	FY29	_____	FY30	_____	FY31	_____										

TREE BOARD



Tree City Award -
2017, 2018, 2019,
2020, 2021, 2022,
2023, 2024

Growth Award -
2020, 2022, 2023,
2024

**2019 Governors
Volunteer Award**

**2021 Outstanding
Community
Organization – Iowa
Urban Tree Council**

**2016 Hosted
Operation ReLeaf –
distributing 240 trees
to the public**

**2018 Street Tree
survey with Iowa
DNR forestry
department**

**2022 park and
cemetery tree survey
with Iowa DNR
forestry department**



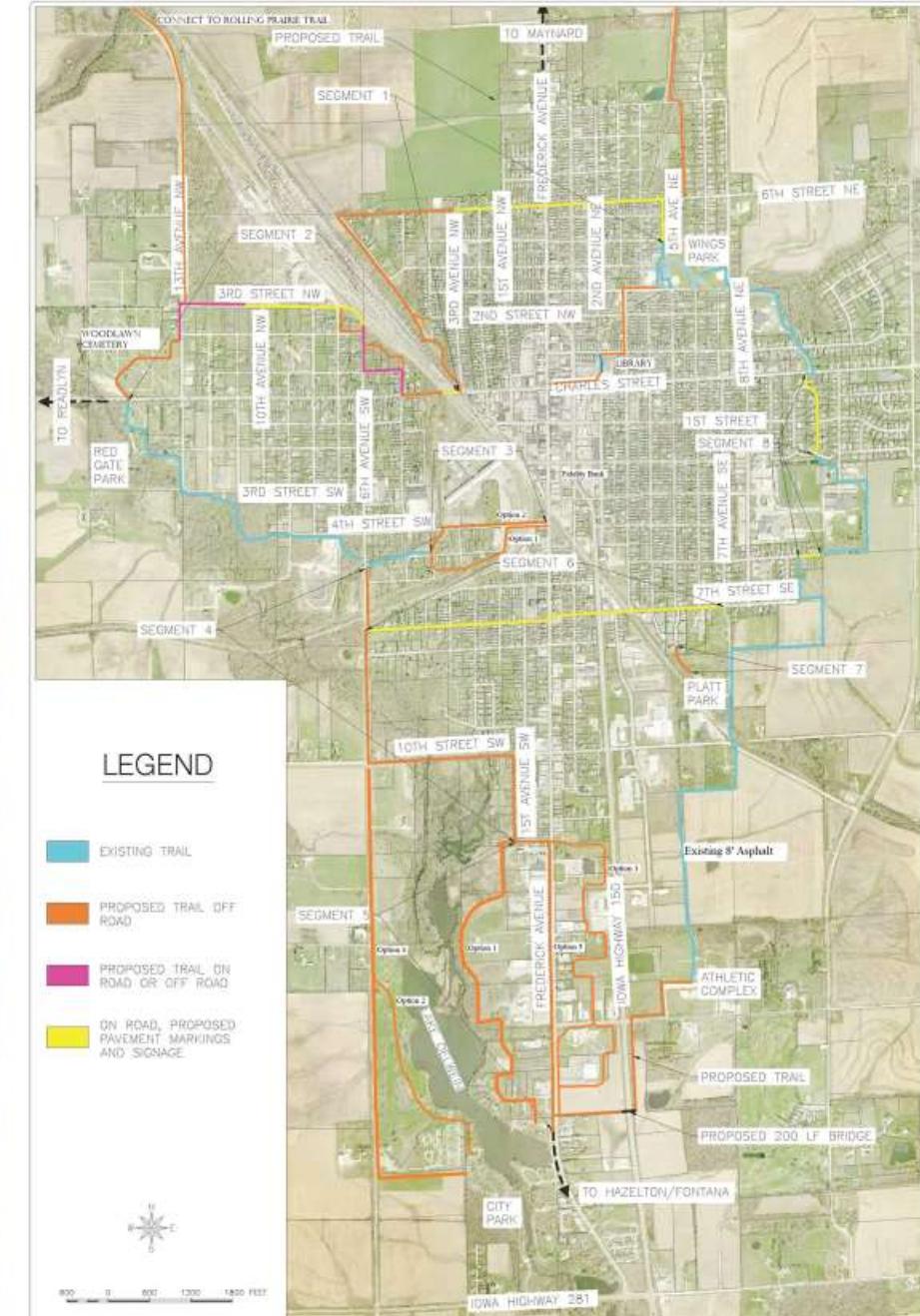


Oelwein Tree Board Accomplishments

PARKS / CEMETERY / TRAILS / AQUATICS / CAMPGROUND

Trees Donations/Grants:					
08/15/2016	Trees Forever	\$1,210.00			
01/25/2017	Trees Forever	\$2,124.00			
01/27/2018	Trees Forever	\$4,000.00			
08/20/2018	Trees Forever	\$1,019.20			
04/15/2019	Trees Forever	\$5,000.00			
04/14/2020	Trees Forever	\$5,000.00			
05/27/2020	Cannons/Anonymous	\$725.00			
10/14/2020	Dave Sondrol	\$320.00			
10/15/2020	Corner Market	\$200.00			
03/11/2021	Trees Forever	\$5,000.00			
10/15/2021	Cannons Greenhouse	\$600.00			
10/15/2021	Andrea Williams	\$300.00			
02/23/2022	Trees Forever	\$5,000.00			
03/01/2022	Jack Freeman	\$1,000.00			
05/18/2022	Jim Arnold	\$150.00			
02/24/2023	Trees Forever	\$4,000.00			
05/17/2023	Aubrey Sadler	\$150.00			
09/01/2023	Anthony Ricchio	\$300.00			
09/08/2023	DNR	\$4,991.64			
10/09/2023	Greg Bryan	\$2,000.00			
03/18/2024	Trees Forever	\$5,000.00			
09/06/2024	Iowa DNR Forestry	\$2,500.00			
01/15/2025	Iowa DNR	\$30,000.00			
02/13/2025	Trees Forever	\$5,000.00			
09/08/2025	Iowa DNR	\$2,500.00			
10/15/2025	Roger/Amy Beane	\$500.00			
11/01/2025	Jeanette Simon	\$300.00			
10/15/2025	Chuck Serra	\$150.00			
		\$59,038.84			
Trees Planted:					
2016	39	2020	66	2024	110
2017	69	2021	68	2025	119
2018	39	2022	50		931
2019	254	2023	117		
Accomplishments:					
❖	Hundreds of tree whips given to kids for Arbor Day events				
❖	Tree City Award - 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024				
❖	Growth Award - 2020, 2022, 2023, 2024				
❖	2016 Hosted Operation ReLeaf – distributed 240 trees to the public				
❖	2018 Boulevard tree survey with Iowa DNR Forestry Department				
❖	2019 Governors volunteer award				
❖	2021 Outstanding Community Organization – Iowa Urban tree council				
❖	2022 Park and cemetery tree survey with Iowa DNR Forestry Department				
❖	2024 Constructed a gravel bed to raise bare root trees				
❖	2025 Tree keeper course taken				
❖	2025 Started 40 chestnut trees				
❖	2026 Hosting Operation Releaf – April				
❖	2026 Second gravel bed construction				
Tree Board:					
Current Members - Jeff Milks, Ron Lentz, Kyle Scheel, John Fox, Terry Scherbring					
www.oelweinparks.org					
Past - Bill Brownell, Tom Fick					

TRAILS



RECREATION TRAIL SYSTEM CITY OF OELWEIN



TRAILS



HF35



OFFICE OF THE GOVERNOR

KIM REYNOLDS
GOVERNOR

ADAM GREGG
LT GOVERNOR

May 1, 2024

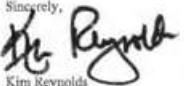
The Honorable Paul Pate
Secretary of State of Iowa
State Capitol
Des Moines, Iowa 50319

Dear Mr. Secretary,

I hereby transmit:

House File 35, an Act relating to private land available for public use for recreational purposes.

The above House File is hereby approved on this date,

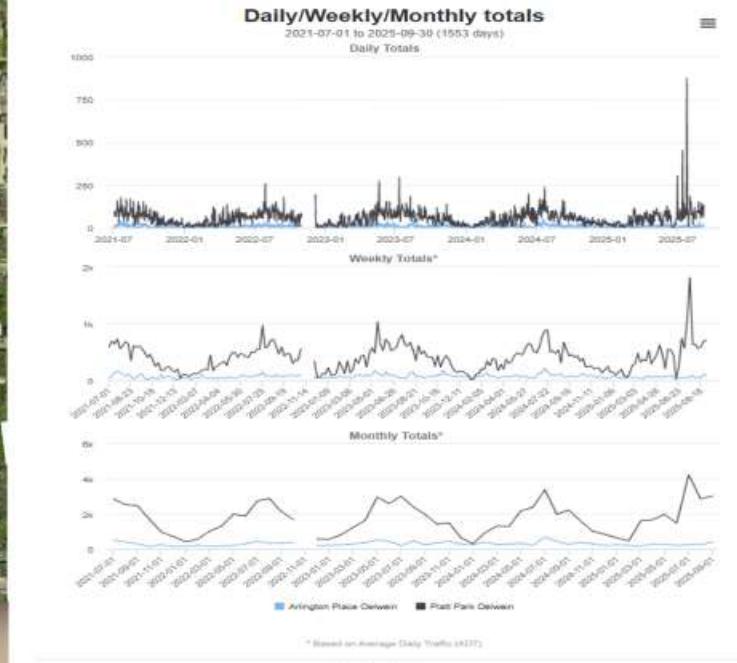
Sincerely,

 Kim Reynolds
Governor of Iowa

cc: Secretary of the Senate
Clerk of the House

STATE CAPITOL DES MOINES, IOWA 50319 515.281.5211 FAX 515.725.3527 WWW.GOVERNOR.IOWA.GOV



TRAIL COUNTS



Master Summary
Download as [Excel](#) [CSV](#)

Year	Site	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	ADT [†]	ADT [†] x 365	Days with data
2021	Arlington Place Oelwein													9,115	3,327	183
	Platt Park Oelwein													2,849 [‡]	2,833	183
2022	Arlington Place Oelwein	148	207	168	148	190	200	429	332	327	382	172 [‡]	704	60,454	22,066	330
	Platt Park Oelwein	344	546	1,002	1,297	1,604	1,877	2,735	2,677	2,127	1,672	51 [‡]	51,497	18,796	330	
2023	Arlington Place Oelwein	193	225	274	298	510	421	160	481	241	347	441	266	10,753	3,925	365
	Platt Park Oelwein	543	616	1,229	1,839	2,943	2,592	3,015	2,399	1,069	1,411	1,405	428	56,625	20,668	365
2024	Arlington Place Oelwein	254	389	247	279	319	208	673	414	269	360	287	191	10,626	3,890	365
	Platt Park Oelwein	207	630	1,305	1,276	2,181	2,378	3,373	1,072	2,223	1,571	968	428	52,792	19,322	365
2025	Arlington Place Oelwein	238	188	165	295	268	195	240	249	288 [‡]				7,596	2,773	250
	Platt Park Oelwein	931	453	1,965	1,603	1,878	1,465	4,229	2,856	3,030 [‡]				62,320	22,747	280

ADT[†] = Average Daily Traffic
[‡] = based upon that month's ADT. [Learn more](#). Indicates months with less than 6 days of data.



TRAILS

Woodlawn Memorial Project

Oelwein, Iowa





Outlook next five years

➤ Aquatics

- Slide replacement
 - Just fiberglass flume \$185,000
 - Fiberglass and supports \$235,000
 - Everything \$425,000
- Pool surface – Diamond Brite
 - \$500,697.00





Outlook next five years

➤ Park

- Playground equipment replacement or removal

\$ 265,290 – 2022 quote



\$ 465,800 – 2023 quote





Thank you

Joshua Johnson
Park Superintendent
jjohnson@cityofoelwein.org