

City of Oelwein, Iowa									
Capital Improvements Program									
FY 2027 through FY 2033									
PROJECTS BY DEPARTMENT									
		REQUESTED							
Cemetery	Project Number	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY27 to FY33
Chip Seal Roads		\$9,500.00	\$10,000.00	\$8,000.00					\$27,500.00
Mower		\$4,000.00			\$6,500.00			\$4,000.00	\$14,500.00
Pickup				\$37,000.00					\$37,000.00
Mini Excavator						\$55,000.00			\$55,000.00
Columbarium							\$50,000.00		\$50,000.00
Building								\$300,000.00	\$300,000.00
TOTAL FOR DEPARTMENT		\$13,500.00	\$10,000.00	\$45,000.00	\$6,500.00	\$55,000.00	\$50,000.00	\$304,000.00	\$484,000.00