

CITIZEN PARTICIPATION REQUIREMENTS

To comply with the participation requirements of Section 508 of the Housing and Community Development Act of 1987, local government applicants and recipients must do the following:

1) Conduct at least one public hearing on the status of funded activities. The hearing on the status of funded activities must include a review of:

a general description of accomplishments to date:

The total project is approximately 85% complete. Installation of sanitary manholes, sewer pipe, and sewer lining is complete. All site A work has been completed except for 24 square feet of sidewalk, 20 linear feet of curb and gutter, and permanent seeding.

(b) a summary of expenditures to date:

The latest pay estimate is current through December 19, 2023, and indicates that Community Development Block Grant (CDBG) reimbursable expenditures to date are at \$985,088.82 in terms of total project completed. This includes the expenditures of contractor work of \$970,960.69 and administrative expenditures of \$14,128.13. The total CDBG expenditures requested-to-date is at 53%. Of the total spent, grant funds received include \$320,272 and local match expenditures include \$664,817. There are still \$279,728 in grant funds available to draw down, which includes \$267,856 in construction needs and administration of \$11,872.

(c) a general description of remaining work:

The remaining work consists of the following; at site A, curb and gutter installation, sidewalk/ADA ramp installation and permanent seeding. At site B, remaining work includes plain cement concrete (PCC) paving on 2nd Street NE, PCC driveway at 200 1st Avenue NE, sidewalk/ADA ramp installation and permanent seeding.

(d) a general description of changes made to the project budget, performance targets, activity schedules, project scope, location, objectives or beneficiaries:

Since the CDBG end date is set for September 30, 2025, the project is currently at 85% completed, and there is no extension of the timeline of these funds, the city anticipates finalizing this project as intended. The city does not anticipate any changes in project scope, location, objections, or beneficiaries and expects all funds to be depleted by or before the CDBG deadline of September 30, 2025.

For more information on this project, feel free to contact Diana Johnson, Upper Explorerland Regional Planning Commission, 563-419-6104.