# 2025 Rate Proposal

I want to fix water lines, I want to fix sewer lines, I want to make sure the sewer plant stays current, and I want to fix streets.

Say no more

### Rate Schedule

- Consumers pay a flat rate each month on water and sewer, then pay a consumption rate.
- Water
  - \$12.51 which includes the first 75 cubic feet
  - \$5.00 for 100 cubic feet
- Wastewater/sewer
  - \$17.55 which includes the first 75 cubic feet
  - \$7.30 for 100 cubic feet

### Why?

- Public Works has projected project cost of \$36,147,500 over the next ten years for both utilities
  - Water
    - \$16,815,000
  - Wastewater/sewer
    - \$19,332,500

Water Projects	FY 2027	FY2029	FY 2031	FY 2033	FY 2035	FY 2037
Replace water main on 6th St NE from 2nd Ave NE to 4th Ave NE Replace water main on 3rd St SE from S Fred to 2nd Ave SE Replace water main on N Fred from 3rd St NE to 7th St NE 2" Pex Line north from Buffalo Run to service 2 houses	200,000 250,000 2,000,000 20,000					
Paint East Water Tower Replace water main on S Fred from 2nd St SE to 7th St SW Replace water main on 6th Ave SE from E Charles to 5th St SE Replace water system valves in NE Section		600,000 750,000 1,100,000 350,000				
Replace water main on 6th Ave SW from W Charles to 4th St SW Replace water main on 5th Ave SE from 2nd St to 5th St SE Replace water system valves in NW Section Replace approximately 30 fire hydrants			1,800,000 500,000 500,000 110,000			
Replace water main on 10th St SE from S Fred to 2nd Ave SE Tie services over to 10" Main along 5th Ave from 7th St SE to 3rd St NE Replace water main on 5th Ave SE from Charles to 4th St SW Replace approximately 30 fire hydrants				500,000 1,500,000 750,000 110,000		
Replace water main on 6th Ave NW fro W Charles to 3rd St NW Replace water main on 7th Ave from 3rd St NW to water shop Replace water main on 2nd Ave NE from 2nd St NE to 9th St NE Replace water main on 5th Ave NE from 5th St to 3rd St Replace approximately 20 fire hydrants					500,000 1,250,000 900,000 225,000 70,000	
Replace water main on 5th St NE from 2nd Ave to 5th Ave Replace water main on 2nd Ave SE from E Charles to Occo Dr Replace water main on 7th Ave SE from E Charles to 7th St SE Paint west tower						300,000 700,000 1,250,000 600,000
Total Available CIP Funds	2,450,000 <b>2,500,000</b>	2,800,000 <b>2,874,220</b>	2,910,000 <b>2,954,220</b>	2,860,000 <b>2,954,220</b>	2,945,000 <b>2,954,220</b>	2,850,000 16,815,000 <b>2,954,220</b>

Sewer Projects	FY 2028	FY 2030	FY 2032	FY 2034	FY 2036	FY 2038	
Replace sanitary sewer on N Fred fro 5th St to 9th St	2,000,000						
Replace sanitary sewer 10 Block W Charles	300,000						
Replace sanitary sewer 7th Ave SE from 2nd St to E Charles	1,250,000						
Replace sanitary sewer 10 Block 1st St SW		300,000					
Replace sanitarty sewer on 1st Ave NE from 5th St to 9th St		2,000,000					
CIPP line sanitary sewer on 1st Ave NE from 5th St to 2nd St		90,000					
CIPP line sanitary sewer on 6th St NE from 3rd Ave to 6th Ave NE		105,000					
CIPP line sanitary sewer on 6th Ave NE from 6th St to deadend		50,000					
CIPP line sanitary sewer on 4th Ave NE from 6th St to 9th St NE		125,000					
CIPP line sanitary sewer on 3rd Ave NE from 6th St to 9th St		125,000					
CIPP line sanitary sewer on 7th Ave NE from 5th St to deadend		175,000					
CIPP line sanitary sewer on 6th St NE from 7th Ave to 8th Ave		25,000					
CIPP line sanitary sewer on 8th Ave NE from 6th St to 9th St NE		125,000					
Replace sanitary sewer on 2nd Ave NE from 5th St to 9th St			2,000,000				
Contract televising and cleaning sewers in NW Quadrant			300,000				
CIPP line sanitary sewer on Maplewood Dr from N Fred to deadend			50,000				
CIPP line sanitary sewer on 7th St NW from N Fred to deadend			50,000				
CIPP line sanitary sewer on 6th St NW from N Fred to 3rd Ave NW			100,000				
CIPP line sanitary sewer on 12th Ave SE from E Charles to Jr High			150,000				
CIPP line sanitary sewer on 2nd St SE from 12th Ave to Eastline			65,000				
CIPP line sanitary sewer on 13th Ave SE from 1st St to 2nd St SE			37,500				
CIPP line sanitary sewer on 1st St SE from 12th Ave to deadend			75,000				
CIPP line sanitary sewer on Elm St from 12th Ave to Eastline			80,000				
CIPP line sanitary sewer on Oak St from Elm to Eastline			50,000				
CIPP line (S) sanitary sewer on E Charles from 12th Ave to Eastline			50,000				
CIPP line (N) sanitary sewer on E Charles from Elmwood Pkwy to Eastline			85,000				
CIPP line sanitary sewer on 2nd Ave NE from 5th St to 2nd St			90,000				
Replace Sanitary sewer on 1st Ave NW from W Charles to 6th St				2,750,000			
Contract televising and cleaning sewers in NE quadrant				300,000			
CIPP line sanitary sewer on East and West Hillside Dr				150,000			
Replace sanitary sewer on E Charles from 2nd Ave to 7th Ave					2,750,000		
Contract televising and cleaning sewers in SE quadrant					300,000		
CIPP line sanitary sewer on 9th Ave SE from 2nd St to East Charles					90,000		
CIPP line sanitary sewer on East Charles from Hillside to 8th Ave SE					65,000		
Replace sanitary sewer on 3rd Ave NW from W Charles to 4th St NW						1,800,000	
Replace sanitary sewer on 6th Ave SE from 1st St to East Charles						650,000	
Contract televising and cleaning sewers in SW quadrant						300,000	
CIPP line sanitary sewer on 8th Ave SE from 2nd St to East Charles						95,000	
CIPP line sanitary sewer on 8th Ave NE from 1st St to East Charles						30,000	
CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline						200,000	
							40.0
Total	3,550,000	3,120,000	3,182,500	3,200,000	3,205,000	3,075,000	19,332,500
Available CIP Funds	3,684,000	3,268,000	3,268,000	3,268,000	3,268,000	3,268,000	

## \$500,000 Plan

- Water
  - \$16.89 which includes the first 75 cubic feet
  - \$6.75 for 100 cubic feet
    - Six Projects totaling \$9,003,412 in 10 years
    - Zero dollars paid in interest
      - \$1,350,512 interest if loaned
- Sewer
  - \$22.64 which includes the first 75 cubic feet
  - \$9.42 for 100 cubic feet
    - Six Projects totaling \$14,084,884 in 10 years
    - Zero dollars paid in interest
      - \$2,112,733 interest if loaned

#### 2024-2024 Rates

Current Water Rates \$5						500,000 Water Plan						
	\$12.51	\$12.51 1st 75 cf			Increase							
		included in	Minimum			included in	1	6.89 Min	fı	rom 2023		
	Usage	base	\$5.00/100		Usage	base	6	5.75/100		Rates		Annual
0 usage-Minimum bi	0-75		\$ 12.51		0-75		\$	16.89	\$	4.38	\$	52.54
2 person household	368	293	\$ 27.16		368	293	\$	36.67	\$	9.51	\$	114.07
3 person household	700	625	\$ 43.76		700	625	\$	59.08	\$	15.32	\$	183.79
4 person household	767	692	\$ 47.11		767	692	\$	63.60	\$	16.49	\$	197.86
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$	85.33	\$	22.12	\$	265.48
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$	118.95	\$	30.84	\$	370.06
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$	7,178.98	\$	1,861.22	\$	22,334.59
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$	2,568.93	\$	666.02	\$	7,992.22
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$	3,785.08	\$	981.32	\$	11,775.79
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$	3,083.08	\$	799.32	\$	9,591.79
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$	1,383.16	\$	358.60	\$	4,303.15
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$	1,747.99	\$	453.18	\$	5,438.20
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$	248.08	\$	64.32	\$	771.79
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$	92.83	\$	24.07	\$	288.79
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$	392.32	\$	101.71	\$	1,220.56

#### 2023-2024 Rates

#### **Current Sewer Rates**

#### Waste Water Sewer \$500,000 Plan

		1st 75 cf	\$1	L7.55 Base			1st 75 cf	\$2	2.64 Base	In	crease from		
		included in	l in Minimum			included in	Minimum		2023-2024				
	Usage	base	\$7	.30/100 CF		Usage	base	base \$9.42/100 CF		Rates		Annual	
0 usage-Minimum bi	0-75		\$	17.55		0-75			\$22.64	\$	5.09	\$	61.08
2 person household	368	293	\$	38.94		368	293	\$	50.23	\$	11.29	\$	135.51
3 person household	700	625	\$	63.18		700	625	\$	81.50	\$	18.32	\$	219.86
4 person household	767	692	\$	68.07		767	692	\$	87.81	\$	19.74	\$	236.88
5 person household	1,089	1,014	\$	91.57		1,089	1,014	\$	118.13	\$	26.56	\$	318.68
6 person household	1,587	1,512	\$	127.93		1,587	1,512	\$	165.03	\$	37.10	\$	445.19
Industry	106,180	106,105	\$	7,763.22		106,180	106,105	\$	10,014.55	\$	2,251.33	\$	27,015.99
Industry	37,883	37,808	\$	2,777.53		37,883	37,808	\$	3,583.02	\$	805.48	\$	9,665.82
Industry	55,900	55,825	\$	4,092.78		55,900	55,825	\$	5,279.68	\$	1,186.90	\$	14,242.86
Industry	45,500	45,425	\$	3,333.58		45,500	45,425	\$	4,300.31	\$	966.74	\$	11,600.84
Business	20,316	20,241	\$	1,495.14		20,316	20,241	\$	1,928.73	\$	433.59	\$	5,203.10
Business	25,721	25,646	\$	1,889.71		25,721	25,646	\$	2,437.72	\$	548.02	\$	6,576.18
Business	3,500	3,425	\$	267.58		3,500	3,425	\$	345.17	\$	77.60	\$	931.16
Business	1,200	1,125	\$	99.68		1,200	1,125	\$	128.58	\$	28.91	\$	346.87
Business	5,637	5,562	\$	423.58		5,637	5,562	\$	546.41	\$	122.84	\$	1,474.04
	78,691	78616	\$	5,756.52		78,691	78616	\$	7,197.64	\$	1,441.12	\$	17,293.47