

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Boom Mower

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	<u>FY29</u>	FY30	FY31	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description:



This Boom Mower will allow for the safe & efficient mowing of ROW and bridges.

Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Street Replacements

Project Number:
 GL Number: 110 - 2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Project Description: Replace Roads. 6th Street NE, 12th Ave SE, Oak Street. Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Sealcoat

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$550,000

Project Description:



FY 26 would be a scratch level seal coat of several roads similar to what was done in 22

Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Bridge Rehab or Replacement

Project Number:
 GL Number: 110-2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY25	FY26	FY27	FY28	FY29	FY30	Total
\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

Project Description: 10th Street bridge



Budget Approval

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

Project Title: Skid Steer Attachments

Project Number:
GL Number: 110-2100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$10,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: Sign post driver.



This would allow for the safe and efficient installation of sign posts.

Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Street

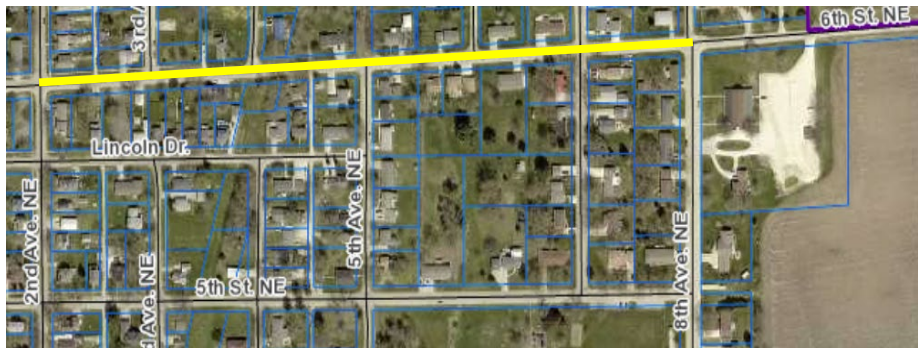
Project Title: Street Replacements

Project Number:
 GL Number: 110 - 2100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Project Description: Replace Roads. 6th Street NE, Need to take some time to coordinate with upcoming project areas.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Grinding contract

Project Number:
GL Number: 672-4310
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000

Project Description: Contracting service for Yard Waste management.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Stump grinding

Project Number:
 GL Number: 672-4310
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000

Project Description: Contracting service for stump removal.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Tree trim / Removal

Project Number:
 GL Number: 672-4310
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

Project Description: Contracting service for tree trimming and removal.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: ROW

Project Title: Extra tree grinding

Project Number:
 GL Number: 672-4310
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$45,000

Project Description: Due to removal of Ash trees and possible Storm event. This would be above and beyond our normal contracts.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: 160-185 CFM Air Compressor

Project Number:
 GL Number: 600-8100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Project Description: Replace existing 1972 Air Compressor with a used unit that we can get parts for.



The existing unit is a 1972, it is gas powered and parts have become obsolete. We can get a used diesel powered unit for the amount requested. This air compressor is used for winterizing water systems at the pool and parks as well as cleaning out curb and valve boxes.

Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water

Project Title: Replace backhoe.

Project Number:
 GL Number: 600-8100
 Funding Source(s):

Project Start Date:
 Completion Date:
 Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Project Description: Replace John Deere backhoe.



This would replace the 2002 John Deere 310sg, the hours and age warrant it's replacement.
 This was proposed in the 23 budget ?

Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: S/L Department

Project Title: Sewer Cleaning and Inspection

Project Number:
GL Number: 700-8310
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Project Description:



The DNR recommends we clean and televise 25% of our system annually. This amount will not cover that but it will help to identify problem areas.

Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 59 Well Rebuild

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2024. Pull in 2030.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: 42 Well Rebuild

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2019. Pull in 2026.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Water Department

Project Title: Paint East Tower

Project Number:
GL Number: 600 - 8100
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Project Description: The life cycle of this tower paint is 20 years. It was painted inside & out in 2006. Due 2026. It is showing rust & fading but not any peeling in 2020. Currently paint system being assessed (2022).



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

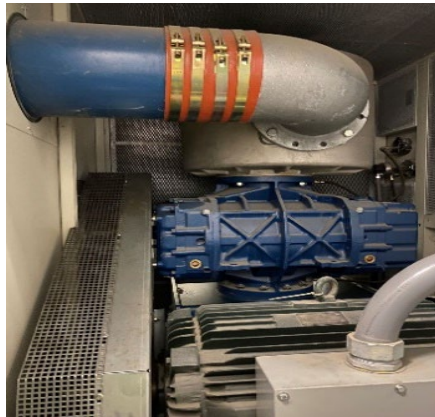
Project Title: Aerzon Blowers

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: This is to have the blower gone through by the manufacturer service rep. It has been 15 years.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean Beds & Plant Reeds

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

Project Description: This is to have the Reed beds emptied.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

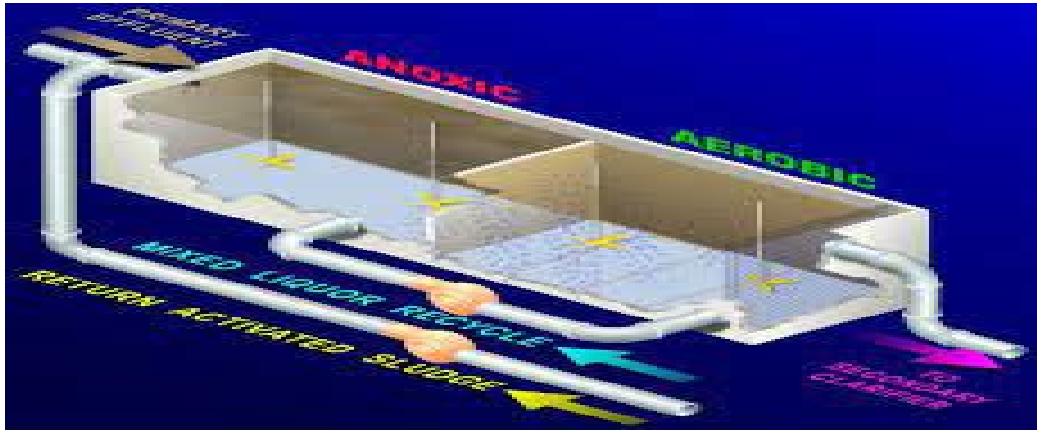
Project Title: Nutrient Reduction Equipment

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Description: This is



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Clean sludge from bottom of 2 SBR tanks

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000

Project Description: This is to remove sludge from the bottom of the wastewater plant basins.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dimminutor

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Project Description: This is to cover the cost of rehabilitate up to full replacement of the Raw Lift station Dimminutor.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Install Pump #4 in main lift station

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$0	\$0	\$0	\$130,000	\$0	\$130,000

Project Description: This is to install #4 pump in the Raw lift station.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Waste Treatment Department

Project Title: Dissolved Oxygen controllers and probes

Project Number:
GL Number: 700 - 8500
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000

Project Description: This is to replace and updating the Dissolved Oxygen controllers and probes.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:
GL Number: 700 - 8310
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number:
GL Number: 700 - 8310
Funding Source(s):

Project Start Date:
Completion Date:
Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,000,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone.



Budget Approval

FY26 _____ FY27 _____ FY28 _____ FY29 _____ FY30 _____ FY31 _____