			Cit	y of Oe	lwein						
		Capita	l Improve	ement Pro	ogram De	etail She	et				
			OE	Cuy of							
Department	t: Street										
Project Title	e: Boom Mo	wer									
Droject Numb					Project Sta	rt Data:					
Project Number: 1					-						
GL Number: 110-2100Completion Date:Funding Source(s):Project Location:											
					-						
	FY26 \$60,000	FY27 \$0	FY28 \$0	<u>FY29</u> \$0	FY30 \$0	FY31 \$0	Total \$60,000				
	<i></i>	ΨŪ	ΨŪ	ΨŪ	ψu	çe	<i></i>				
Project Desci	ription:										
Budget A	This Boom N pproval	Лower will	allow for th	ne safe & eff	icient mow	ing of ROV	W and bridg	es.			
FY26		FY27		. FY28		FY29	FY30	FY31			

			Cit	y of Oe	lwein						
		Capita	Improve	ement Pro	ogram De	etail She	eet				
				Ciy of	N						
Department	: Street										
Project Title	: Street Re	placements	5								
		•									
Project Numb	per:				Project Sta	rt Date:					
GL Number: 1					Completio						
Funding Sour	Funding Source(s): Project Location:										
	FY26 \$100,000	FY27 \$100,000	FY28 \$100,000	FY29 \$100,000	FY30 \$100,000	FY31 \$100,000	Total 0 \$600,000	2			
Project Descr	r iption: Repl	lace Roads. (5th Street N	IE, 12th Ave	SE, Oak Sti	reet. Need	l to take sor	ne time to			
coordinate w	ith upcomin	ıg project ar	eas.								
Budget A	pproval										
FY26		FY27		FY28		FY29	FY30	FY31			

	City of Oelwein Capital Improvement Program Detail Sheet										
	OFICE and only:										
Department	t: Street										
Project Title	: Sealcoat										
-											
Project Numb					Project Star						
	GL Number: 110-2100Completion Date:Funding Source(s):Project Location:										
	FY26 \$300,000	FY27 \$50,000	FY28 \$50,000	FY29 \$50,000	FY30 \$50,000	FY31 \$50,000	Total \$550,000]			
Project Descr	Project Description:										
	FY 26 would	d be a sctra	tch level sea	al coat of se	veral roads	similare to	what was o	done in 22			
Budget A	pproval										
FY26		FY27		FY28		FY29	FY30	FY31			

City of Oelwein Capital Improvement Program Detail Sheet											
OEWEIN The one and only!											
Department	: Street										
Project Title	: Bridge Ref	hab or R	eplacem	ent							
Project Numb GL Number: 1 Funding Sour	110-2100			C	roject Star ompletior roject Loc	n Date:					
	(-)										
	FY25 \$3,500,000	FY26 \$0	FY27 \$0	FY28 \$0	FY29 \$0	FY30 \$0	Total \$3,500,000]			
Project Descr	iption: 10th	Street b	ridge	er at star							
10 10	Der.	d	d	2.4	- Dett	10th St	SW				
						Contraction of the					
Budget A	Approval										
FY25		FY26		_ FY27 _		FY28	FY29	FY30			

	City of Oelwein Capital Improvement Program Detail Sheet										
ORVERN The one and only!											
Department: Street											
Project Title: Skid Steer Attachments											
GL Number: 1	Project Number:Project Start Date:GL Number: 110-2100Completion Date:Funding Source(s):Project Location:										
	FY26 \$10,000	FY27 \$0	FY28 \$0	FY29 \$0	FY30 \$0	FY31 \$0	Total \$0]			
	\$10,000	<u>ې</u>	<u> </u>	<u> </u>	<u>ې</u>	Şυ	Şυ]			
Project Descr	iption: Sign	post driv		ND EQUIPME							
This would allow for the safe and efficient installation of sign posts.											
Budget A	pproval										
FY26		FY27 _		_ FY28 _		FY29	FY30	FY31			

			Cit	y of Oe	lwein							
		Capita	Improve	ement Pro	ogram De	etail She	et					
			OF	City of WE								
Department	t: Street											
Project Title	e: Street Rep	lacement	<u> </u>									
Project mit	Succinep	Idlement	<u>,</u>									
Project Numb					Project Sta							
	L Number: 110 - 2100 Completion Date:											
Funding Sour	unding Source(s): Project Location:											
	FY26 FY27 FY28 FY29 FY30 FY31 Total \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$120,000											
Project Desci	-	ce Roads. 6	5th Street N	NE, Need to	take some	time to co	ordinate wit	h upcoming				
project areas	2ndave. NE					Bth Ave: NE	om St. NE					
Budget A		5/27		EV20		51/20	5730	51/24				
F120	5	FTZ/		F120		_F129	FY30	FY31				

	City of Oelwein										
		Capita	Improve	ement Pro	gram De	etail She	et				
	ORWEIN The one and only!										
Department	Department: ROW										
Project Title: Grinding contract											
-											
Project Numb					Project Star						
GL Number: 672-4310 Completion Date:											
Funding Source(s): Project Location:											
	·										
	FY26 \$30,000	FY27 \$30,000	FY28 \$30,000	FY29 \$30,000	FY30 \$0	FY31 \$0	Total \$120,000				
	\$30,000	\$30,000	\$30,000	Ş30,000	<u>ې</u> ن	<u></u> ېږ	\$120,000	l			
Project Description: Contracting service for Yard Waste management.											
Budget Aj FY26	pproval	_ FY27		. FY28 _		FY29	FY30	FY31			

			Cit	y of Oe	lwein							
		Capita	l Improve	ement Pro	ogram De	etail She	et					
ORWEIN The one and only!												
Department	ROW											
Project Title	• Stump gri	idning										
	1 3101119 8.											
	roject Number: Project Start Date:											
	L Number: 672-4310 Completion Date: Inding Source(s): Project Location:											
	FY26	FY27	FY28	FY29	FY30	FY31	Total	1				
	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000					
								_				
Project Description: Contracting service for stump removal.												
Budget A	-	EVOT		EV20		51/20	51/20	51/24				
FY26		FY27		FY28		FY29	FY30	FY31				

			Cit	y of Oe	lwein							
		Capita	Improve	ement Pro	ogram De	etail Shee	et					
OEWEIN The one and only!												
Department	: ROW											
D · · T ···												
Project Title	: Tree trim	/ Removal										
Project Numb	er:				Project Sta	rt Date:						
	GL Number: 672-4310 Completion Date:											
Funding Source	unding Source(s): Project Location:											
	FY26 \$10,000	FY27 \$10,000	FY28 \$10,000	FY29 \$10,000	FY30 \$10,000	FY31 \$10,000	Total \$60,000					
Project Descr	iption: Cont	tracting serv	vice for tree	trimming a	nd removal							
Budget A	pproval	FY27		FY28		FY29	FY30	FY31				
FY26		FY2/		F128		F129	FY3U	FIJT				

			-	y of Oel					
		Capita	Improve	ement Pro	igram De	etail She	et		
			OH	e one and on					
Department	:ROW								
-									
Project Title	• Extra tree	grinding							
		BIIIUIIIE							
Project Numb GL Number: 6					Project Star				
Funding Source					Completion Project Loca				
					10,000 =0				
								٦	
	FY26	FY27	FY28	FY29	FY30	FY31	Total		
	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$45,000]	
Project Descr	iption: Due	to removal	of Ash trees	and possib	le Storm ev	/ent. This v	would be abo	ove and beyond	
our normal co					A States				
Budget A	pproval	FY27		FY28		FY29	FY30	FY31	
_						_			

City of Oelwein										
		Capita	l Improv	ement Pro	ogram De	etail She	et			
CELLY OF The one and only!										
Department	: Water									
Project Title	: 160-185 C	FM Air Co	mmpresso	or						
Project Numb GL Number: 6 Funding Sour	500-8100				Project Star Completior Project Loc	n Date:				
	FY26 \$20,000	FY27 \$0	FY28 \$0	FY29 \$0	FY30 \$0	FY31 \$0	Total \$20,000]		
Project Descr	iption: Repla	ice existing	1972 Air C	commpressor	astern XA		we can get	parts for.		
Budget A	We can get a This air com cleaning out	a used dies mpressor i	el powered s used for v	s powered and d unit for the winterizing w	amount re	quested.		ks as well as		
FY26		FY27		FY28		FY29	FY30	FY31		

	City of Oelwein									
		Capita		ement Pro		etail She	eet			
ORWEIN The one and only!										
Department: Water										
Project Title	e: Replace ba	ckhoe.								
Project Numl GL Number: (Funding Sour	600-8100				Project Sta Completior Project Loc	n Date:				
	FY26 \$150,000	FY27 \$0	FY28 \$0	FY29 \$0	FY30 \$0	FY31 \$0	Total \$150,000			
Project Desci	Project Description: Replace John Deere backhoe.									
This would replace the 2002 John Deere 310sg, the hours and age warrant it's replacement. This was proposed in the 23 budget ?										
Budget Approval										
FY26		FY27		_ FY28		FY29	FY30	FY31		

			Cit	y of Oe	lwein						
		Capita	l Improve	ement Pro	ogram De	etail Shee	et				
				City of-							
	OR WEIN The one and only!										
Department	: S/L Depar	rtment									
-											
Droiget Title	. Sower Cla	oning and	Increation								
Project Title: Sewer Cleaning and Inspection											
Project Number: Project Start Date:											
GL Number: 700-8310 Completion Date: Funding Source(s): Project Location:											
Funding Sour	ce(s):				Project Loc	ation:					
	FY26 FY27 FY28 FY29 FY30 FY31 Total										
\$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$300,000											
	\$300,000 \$300,000 \$300,000 \$000,000 \$300,000 \$300,000 \$										
Project Descr	ription:										
	10/15/2020, 12:03:02 PM										
The DNR recommends we clean and televise 25% of our system anually. This amount will not cover that but it will help to identify problem areas. Budget Approval											
FY26	FY26 FY27 FY28 FY29 FY30 FY31										

	City of Oelwein Capital Improvement Program Detail Sheet											
	Department: Water Department											
Department	: Water De	partment										
Project Title	: 59 Well R	ebuild										
Project Numb	per:				Project Sta	rt Date:						
GL Number: 6	GL Number: 600 - 8100 Completion Date:											
Funding Sour	unding Source(s): Project Location:											
	FY26 FY27 FY28 FY29 FY30 FY31 Total											
	\$0 \$0 \$0 \$0 \$65,000 \$0 \$65,000											
Project Description: General maintenance. Estimate to pull and rebuild well pump every 6 yrs. New install 2024. Pull in 2030.												
Budget A	pproval	FY27		FY28		FY29	FY30	FY31				

City of Oelwein										
				-						
		Capita	Improve	ement Pro	ogram De	etail She	et			
Department: Water Department										
Department	: Water De	partment								
Project Title	: 42 Well R	ebuild								
Project Number:Project Start Date:GL Number:600 - 8100Completion Date:Funding Source(s):Project Location:										
FY26FY27FY28FY29FY30FY31Total\$60,000\$0\$0\$0\$0\$0\$60,000										
		eral mainter	nance. Estir	nate to pull	and rebuild	d well pum	p every 6 yr	s. New install		
2019. Pull in 2026.										
Budget Approval										
FY26		FY27		FY28		FY29	FY30	FY31		

City of Oelwein Capital Improvement Program Detail Sheet												
		Capita	al Improve	ment Pro	ogram De	etail She	et					
Department: Water Department												
Department	: Water De	partment										
Project Title	: Paint East	Tower										
-												
Project Number: Project Start Date:												
GL Number: (Completior							
Funding Sour	ce(s):				Project Loc							
	FY26 FY27 FY28 FY29 FY30 FY31 Total											
\$0 \$0 \$250,000 \$0 \$0 \$0 \$250,000												
-	-	-				-		2006. Due 2026.				
It is showing	rust & fading	g but not a	ny peeling in	2020. Curr	ently paint s	system beir	ng assessed	(2022).				
			It is showing rust & fading but not any peeling in 2020. Currently paint system being assessed (2022).									
OBIA												
				OE								
				OE								
				OF								
				OE								
				OE								
				OF								
				OE								
				OE								
				OE								
				OF								
				OF								
Budget A	pproval											
Budget A	pproval											

Project Title: Project Numbe GL Number: 70 Funding Sourc	: Aerzon Bl her: '00 - 8500 ce(s): FY26 \$0	lowers FY27 \$0			Project Sta Completior Project Loc FY30	n Date: ation: FY31	Total								
GL Number: 70 Funding Sourc	: Aerzon Bl her: '00 - 8500 ce(s): FY26 \$0	lowers FY27 \$0	FY28	FY29	Completior Project Loc FY30	n Date: ation: FY31	Total								
Project Numbe GL Number: 70 Funding Sourc	eer: 200 - 8500 ce(s): FY26 \$0	FY27 \$0		FY29	Completior Project Loc FY30	n Date: ation: FY31	Total								
Project Numbe GL Number: 70 Funding Sourc	eer: 200 - 8500 ce(s): FY26 \$0	FY27 \$0		FY29	Completior Project Loc FY30	n Date: ation: FY31	Total								
	'00 - 8500 ce(s): FY26 \$0	\$0		FY29	Completior Project Loc FY30	n Date: ation: FY31	Total								
GL Number: 70 Funding Sourc	'00 - 8500 ce(s): FY26 \$0	\$0		FY29	Completior Project Loc FY30	n Date: ation: FY31	Total								
Project Descri	FY26 \$0	\$0			FY30	FY31	Total	 1							
Project Descrij years.	\$0	\$0					Total	1							
Project Descrij years.			\$30,000	Ş0											
					1-	Şυ	\$30,000	J							
Budget Ap	oproval														

				y of Oe						
		Capital	Improve	ement Pro	ogram De	etail She	et			
			OH	City of						
Department	: Waste Tre	eatment De	epartment							
	_		_	_	_	_	_			
Project Title	: Clean Bec	Js & Plant F	Reeds							
	_		_	_	_	_	_			
Project Numb GL Number: 7 Funding Sourc	700 - 8500				Project Sta Completior Project Loc	n Date:				
	FY26 \$0	FY27 \$40,000	FY28 \$40,000	FY29 \$40,000	FY30 \$40,000	FY31 \$40,000	Total \$200,000			
Project Descr	iption: This	is to have th	າe Reed bec	រs emptied.						
Budget Ap	pproval									
FY26		FY27		FY28		FY29	FY30	FY31		

			City o	of Oelw	ein						
		Capital Im	nprovem	ent Progr	am Deta	il Sheet					
ORWEIN The one and only!											
Department	: Waste Tr	reatment Dep	partment								
		•									
Project Title	: Nutrient	Reduction Fo	nuinment								
	····		אשייייייייייייייייייייייייייייייייייייי								
Project Number:Project Start Date:GL Number: 700 - 8500Completion Date:Funding Source(s):Project Location:											
	FY26 \$0	FY27 \$300,000	FY28 \$0	FY29 \$0	FY30 \$0	FY31 \$0	Total \$300,000				
Project Description: This is											
Budget Ap FY26	-	FY27		FY28		FY29	FY30 FY31				

	City of Oelwein Capital Improvement Program Detail Sheet										
Department	Department: Waste Treatment Department										
Project Title: Clean sludge from bottom of 2 SBR tanks											
Project Number: Project Start Date: GL Number: 700 - 8500 Completion Date: Funding Source(s): Project Location:											
	FY26 \$0	FY27 \$36,000	FY28 \$0	FY29 \$0	FY30 \$0	FY31 \$0	Total \$36,000]			
Project Descr	ription: This	s is to remove	e sludge from	m the botto	m of the w	astewate	r plant basir	15.			
Budget A	pproval										
FY26		_FY27 _		FY28		FY29	FY30	FY31			

	City of Oelwein Capital Improvement Program Detail Sheet											
	Department: Waste Treatment Department											
Department	: Waste Tre	eatment D	epartment									
Project Title	Project Title: Clean sludge from bottom of 2 SBR tanks											
Project Number: Project Start Date: GL Number: 700 - 8500 Completion Date: Sunding Source(s): Project Location:												
	FY26 \$0	FY27 \$0	FY28 \$36,000	FY29 \$0	FY30 \$0	FY31 \$0	Total \$36,000]				
Project Descri	iption: This i	is to remov	/e sludge from	n the botto	m of the wa	astewate	r plant basin	S.				
Budget Ap FY26	pproval	FY27		FY28 .		FY29	FY30	FY31				

City of Oelwein											
		Capital		-		-t-il Cha	-4				
		Сарна	Improve	ement Pro	ogram שם	Stall She	ετ				
	Department: Waste Treatment Department										
Department	t: Waste Tr	eatment De	partment								
			<u> </u>								
Project Title	: Dimminu	itor									
Project Number:Project Start Date:GL Number: 700 - 8500Completion Date:Funding Source(s):Project Location:											
	FY26 \$0	FY27 \$60,000	FY28 \$0	FY29 \$0	FY30 \$0	FY31 \$0	Total \$60,000]			
Project Description: This is to cover the cost of rehabilitate up to full replacement of the Raw Lift station Dimminutor.											
Budget A	pproval										
FY26		_FY27 _		. FY28		FY29	FY30	FY31			

	City of Oelwein Capital Improvement Program Detail Sheet										
		Capital	Improve	ment Pr	rogram Det	tail She	et				
	Department: Waste Treatment Department										
Department	t: Waste Tre	atment De	partment								
Project Title	e: Install Pu	mp #4 in m	nain lift stat	ion							
GL Number: 7	Project Number:Project Start Date:GL Number: 700 - 8500Completion Date:Funding Source(s):Project Location:										
	FY26 FY27 FY28 FY29 FY30 FY31 Total \$0 \$0 \$0 \$0 \$130,000 \$0 \$130,000										
Project Descr	Project Description: This is to install #4 pump in the Raw lift station.										
Budget Approval											
FY26		FY27 .		FY28	8 F	Y29	FY30	FY31			

	City of Oelwein Capital Improvement Program Detail Sheet										
Department	Department: Waste Treatment Department										
Project Title: Dissolved Oxygen controllers and probes											
Project Number: Project Start Date: GL Number: 700 - 8500 Completion Date: Funding Source(s): Project Location:											
	FY26 \$0	FY27 \$0	FY28 \$9,000	FY29 \$0	FY30 \$0	FY31 \$0	Total \$9,000]			
Project Description: This is to replace and updating the Dissolved Oxygen controllers and probes.											
Budget A	pproval										
FY26		FY27		FY28		FY29	FY30	FY31			

City of Oelwein Capital Improvement Program Detail Sheet



Department: Sewer Collection Department

Project Title: Sewer Main Replacements

Project Number: GL Number: 700 - 8310 Funding Source(s): Project Start Date: Completion Date: Project Location:

FY26	FY27	FY28	FY29	FY30	FY31	Total
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

Project Description: Start Sewer main replacement program. One block a year. FYI: 10 block of 1st Street & West Charles sewer mains run backwards since downtown was redone. Repeat surcharging areas: NE/4th Ave, 5th street, 5th Ave, 2nd Ave, 1st Ave. SW/7th ave, 8th Ave, 9th Ave, 1100 block S Fred.



Budget Approval					
FY26	FY27	FY28	FY29	FY30	FY31

	City of Oolwoin								
City of Oelwein Capital Improvement Program Detail Sheet									
Capital Improvement Program Detail Sheet									
OF WEIN The one and only!									
Department	: Sewer Co	llection De	partment						
Project Title	: Sewer Ma	ain Replace	ments						
			ments						
D	-					· D.t			
Project Numb GL Number: 7					Project Star Completion				
Funding Sour					Project Loca				
					-				
	EV26	FV/37	EV30	EV20	5730	51/24	Total	٦	
	FY26 \$200,000	FY27 \$200,000	FY28 \$200,000	FY29 \$200,000	FY30 \$200,000	FY31 \$0	Total \$1,000,000		
	7200,000	7200,000	7200,000	¥200,000	\$200,000	γv	91,000,000]	
						a year. F	YI: 10 block o	of 1st Street &	
West Charles	sewer main	is run backw	ards since	downtown \	was redone.				
Budget A	pproval								
FY26		FY27		_ FY28	F	FY29	FY30	FY31	