

Street Department	CA Recommendation	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Boom Mower		\$60,000					\$60,000.00
Street Lights		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
Street Replacements		\$300,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$700,000.00
Sealcoat		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$250,000.00
Skid Steer Attachments		\$10,000					\$10,000.00
10th St Bridge Replacement			\$2,000,000.00				\$2,000,000.00
6th St NE			\$117,000.00				\$117,000.00
Scada Upgrade			\$14,000.00				\$14,000.00
TOTAL FOR DEPARTMENT	\$-	\$470,000.00	\$2,331,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$3,401,000.00

Water	CA Recommendation	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Replace Backhoe		\$150,000.00					\$150,000.00
Rehab 42 well				\$55,000.00			\$55,000.00
Water Main replace		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$1,000,000.00
East Tower Paint					\$250,000.00		\$250,000.00
Replace Air Commpressor		\$20,000.00					\$20,000.00
Sada Upgrade			\$14,000.00				\$14,000.00
TOTAL FOR DEPARTMENT	\$-	\$370,000.00	\$214,000.00	\$255,000.00	\$450,000.00	\$200,000.00	\$1,489,000.00

Wastewater	CA Recommendation	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
Upgrade HVAC			\$100,000.00				\$100,000.00
Aerzon Blower Rebuild #2			\$40,000.00				\$40,000.00
Aerzon Blower Rebuild #3				\$45,000.00			\$45,000.00
Reed Bed Cleaning			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000	\$160,000.00
Clean Out SBRS 3&4		\$50,000.00					\$50,000.00
Raw Gen Set PM			\$15,000.00				\$15,000.00
Dimminutor - 5 yrs			\$60,000.00				\$60,000.00
Raw Pump 3			\$25,000.00				\$25,000.00
DO probes				\$9,000.00			\$9,000.00
Scada Upgrade			\$14,000.00				\$14,000.00
TOTAL FOR DEPARTMENT	\$-	\$50,000.00	\$294,000.00	\$94,000.00	\$40,000.00	\$40,000.00	\$518,000.00

Sewer Line	CA Recommendation	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	TOTAL
		FY2026	FY2027	FY2028	FY2029	FY2030	FY26 to FY30
TV Sanitary Sewers		\$140,000.00	\$140,000.00				\$280,000.00
Scada Upgrade			\$14,000.00				\$14,000.00
Sewer Main replace - 1st St SW / 10 blk		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
Sewer Main Replace - W. Charles / 10 blk		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$1,500,000.00
TOTAL FOR DEPARTMENT	\$-	\$740,000.00	\$754,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$3,294,000.00