



To: Mayor and City Council
From: Dylan Mulfinger
Subject: Wellness Center
Date: 1/23/2023

On January 9, during the presentation of the Wellness Center budget, council members questioned the operations loss for the facility. Mulfinger requested that council vote to determine the next steps as council will need a clear direction for staff on the direction of the Wellness Center.

Council must provide a motion that has a realistic goal and provides an agreed upon timeline for the City Administrator. The City Administrator has already achieved a goal to keep the operation loss between \$20,000 to \$30,000 and is meeting past council goals.

In former discussions, some council members have requested the following:

- Update of the 28E agreement
- Breakdown of the contract with MercyOne
- Cost for each entity City, School, MercyOne

The City Administrator looks forward to working with Council.