

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Masonry Maintenance and Repair

| | | |
|-----------------------------------|-----------------------------------|--|
| Project Number: Karr Tuckpointing | Project Start Date: 2025 | |
| GL Number: | Completion Date: ongoing | |
| Funding Source(s): General Fund | Project Location: Oelwein Library | |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|--------------|------|------|------|------|-------------|--------------|
| \$ 10,000.00 | \$ - | | \$ - | | \$ 5,000.00 | \$ 15,000.00 |

Project Description: Masonry Maintenance and Repair
 Efflorescence removal, powerwash surface dirt, tuckpoint damaged mortar joints, replace defective brick units, seal movement cracks, re-caulk. Allow \$15,000 - \$20,000 over a 10 year period.



Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



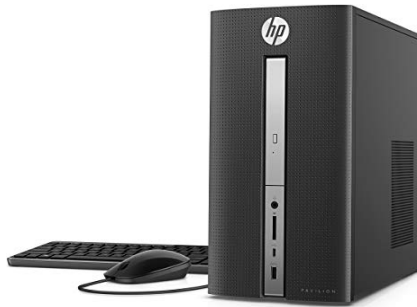
Department: Library

Project Title: Replace computers

| | | |
|------------------------------------|-----------------------------------|--|
| Project Number: Premier Technology | Project Start Date: 2025 | |
| GL Number: | Completion Date: ongoing | |
| Funding Source(s): General Fund | Project Location: Oelwein Library | |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|------|------|------|---------|------|------|---------|
| | \$0 | \$0 | \$7,000 | 0 | \$0 | \$7,000 |

Project Description: Replace computers
 Replace 6-9 computers on a rotational basis. Replace monitors as needed. Update switches and routers as needed.



Budget Approval

Amended

FY25 _____
 FY26 _____
 FY27 _____
 FY28 _____
 FY29 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Library

Project Title: Roof Repair and Maintenance

| | | | |
|--------------------|--------------|---------------------|-----------------|
| Project Number: | TectaTracker | Project Start Date: | 2024 |
| GL Number: | | Completion Date: | 2026 |
| Funding Source(s): | General Fund | Project Location: | Oelwein Library |

| FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | Total |
|---------|---------|------|------|------|------|----------|
| \$8,000 | \$7,000 | \$0 | 0 | 0 | | \$15,000 |

Project Description: Roof Repair and Maintenance

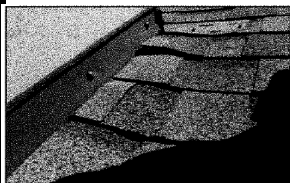
FY24: Urgent repairs will be completed to prevent water intrusion. Repair step flashing along Gable, flash pillars, penetrating flashing, deteriorated roof decking.

Recommended repairs to additional flashing .

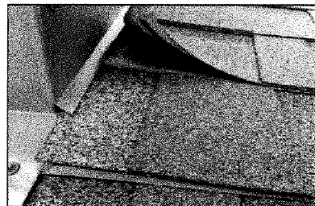
term performance repairs: Deteriorated valley tin.

FY25:

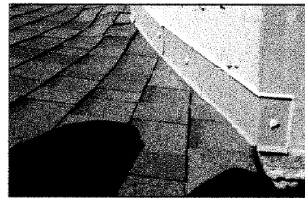
FY26: Long-



Section A - Deficiency #1
Improperly installed step flashing along Gable wall
Improperly installed step flashing along Gable wall



Section B - Deficiency #5
Poorly installed flashing



Section B - Deficiency #7
Roof decking corroded, deteriorated or deflected



Section B - Deficiency #3
Deteriorated valley tin

Budget Approval

Amended

FY25 _____ FY26 _____ FY27 _____ FY28 _____ FY29 _____