## City of Oelwein, Iowa

## Capital Improvements Program

FY 2022 through FY 2027

## PROJECTS BY DEPARTMENT

					REQUESTED			TOTAL
Wellness Center	Project Number	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY22 to FY27
Item								
Precore Treadmill		\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$36,600
Precore Recumbant Bike			\$ 2,800.00		\$ 2,800.00			\$ 5,600.00
Nustep				\$4,100		\$4,100		\$ 8,200.00
Precore Eliptical			\$ 5,200.00		\$ 5,200.00			\$10,400
Precore AMT						\$6,300		\$ 6,300.00
Precore Upright Bike		\$2,700	\$ -				\$ 2,700.00	\$5,400
Waterrower		\$1,900						\$1,900
Gauntlet Stairmaster							\$ 5,000.00	\$ 5,000.00
Drinking Fountain		\$ 2,500.00	\$ 2,500.00					\$ 5,000.00
Fitness Equipment		\$ 2,500.00						\$ 2,500.00
Flooring							\$ 173,000.00	\$ 173,000.00
TOTAL FOR DEPARTMENT		\$15,700	\$16,600	\$10,200	\$14,100	\$16,500	\$186,800	\$259,900

					REQUESTED			TOTAL
Parks and Recreation	<b>Project Number</b>	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY22 to FY27
Item								
Soccer & Vollbeyball Nets		\$2,500						\$2,500
TOTAL FOR DEPARTMENT		\$2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,500