

City of Oelwein, Iowa
Capital Improvements Program
FY 2022 through FY 2028
<b>PROJECTS BY DEPARTMENT</b>

		REQUESTED							TOTAL
Parks Department	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY2028	FY22 to FY28
Dell Computer/Copier		\$5,235.00							\$5,235.00
Rubber Mulch		\$4,500.00							\$4,500.00
Mower			\$13,800.00		\$10,000.00				\$23,800.00
City Park Bathroom		\$35,800.00							\$35,800.00
Basketball Hoops/ Wings		\$8,600.00							\$8,600.00
Chip Seal Parks		\$10,800.00	\$9,100.00	\$9,100.00	\$8,000.00				\$37,000.00
Bike Track				\$50,000.00					\$50,000.00
Bleachers			\$7,803.10	\$7,803.10	\$7,803.10				\$23,409.30
Playground-Reidy Park					\$191,000.00				\$191,000.00
Assistant Truck					\$30,000.00				\$30,000.00
Fencing Diamond 1 & 2				\$21,500.00	\$23,000.00				\$44,500.00
Vacuum Unit						\$14,000.00			\$14,000.00
Splash Pad						\$150,000.00			\$150,000.00
Skate Park							\$100,000.00		\$100,000.00
Lighting Sports Complex								\$400,000.00	\$400,000.00
<b>TOTAL FOR DEPARTMENT</b>		\$55,200.00	\$30,703.10	\$88,403.10	\$269,803.10	\$164,000.00	\$100,000.00	\$400,000.00	\$1,108,109.30

		REQUESTED	REQUESTED						
Aquatics Center	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY2027	FY2028	FY22 to FY28
Valve Replacement		\$2,500.00							\$2,500.00
Rain Maker		\$14,500.00							\$14,500.00
Play Structure Repainting			\$15,100.00						\$15,100.00
Shell Replacement				\$164,000.00					\$164,000.00
Filter Replacement	Bond Project?		\$261,000.00						\$261,000.00
<b>TOTAL FOR DEPARTMENT</b>		\$14,500.00	\$276,100.00	\$164,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,600.00

		REQUESTED	REQUESTED						
Campground	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY22 to FY28
Campground Cabins		\$89,100.00							\$89,100.00
Chip Seal Roads		\$9,000.00						\$9,000.00	\$18,000.00
Playground Equip		\$51,200.00							\$51,200.00
Supply Shed		\$7,545.00							\$7,545.00
Games		\$7,700.00							\$7,700.00
TOTAL FOR DEPARTMENT		\$156,845.00	\$552,200.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$173,545.00

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Cemetery	Project Number	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY22 to FY28
Chip Seal Roads		\$15,100.00	\$10,750.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00		\$53,850.00
Mower		\$9,500.00		\$9,500.00		\$9,500.00			\$19,000.00
Bobcat Swap?									
Pickup			\$30,000.00						\$30,000.00
TOTAL FOR DEPARTMENT		\$24,600.00	\$40,750.00	\$16,500.00	\$7,000.00	\$16,500.00	\$7,000.00	\$0.00	\$113,000.00