

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks Department

Project Title: Computer/Copier \$5,235

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Parks

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$5,235	\$0	\$0	\$0	\$0	\$0	\$5,235

Project Description: Purchase a new computer for the parks and copier/printer, take used ones to cemetery.
Computer - \$3,585 Copier - \$1,650



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Rubber mulch \$4,500

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Redgate Park, City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500

Project Description: Remove the existing wood mulch chip that this department has to constantly replace and install rubber mulch nuggets. This surface has 2x the fall height protection and twice the coverage of wood chips. This product is a certified safety surface and wheelchair accessible. This product does not attract the insects that wood chip do and provides superior drainage. 12 year color warranty. **\$4,500**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Gravely Mower \$12,500

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Parks Shop

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$13,800	\$0	\$10,000	\$0	\$0	\$23,800

Project Description: \$13,800

To keep our equipment on regular upgrade cycle,
purchase a new side discharge Gravely mower.



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Modern Bathroom - \$35,800

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$35,800	\$0	\$0	\$0	\$0	\$0	\$35,800

Project Description:

Removal of current primitive toilet facility west of the airplane at City Park. Insert a modern facility south of the airplane, to have nice modern facilities for Oelwein Celebration.

Bathroom - \$35,800



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Goalsetter Basketball Hoops at Wings Park - \$8,600

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600

Project Description:

Convert the existing tennis courts at Wings Park that are not utilized into basketball courts. The area in west of diamond 1 and still has fencing around it in good condition. **\$8,600**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Road Resurface \$10,800

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Parks

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$10,800	\$9,100	\$9,100	\$8,000	\$0	\$0	\$37,000

Project Description: Front entrance to dog park -City Park \$10,800. Entrance to turn around - Platt Park \$9,100.
Entrance to turn around Red Gate Park \$9,100
Keep up on maintaining the roads in City Park. **\$10,800**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Bike Track at Reidy Park - \$50,000

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-23
Funding Source(s):			Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description:

This would be a great addition to the Parks system at Reidy Park, more interaction for the youth of this community. **\$50,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Bleacher Replacement - \$23,409

Project Number:			Project Start Date:	1-Jul-22
GL Number:			Completion Date:	1-Jul-22
Funding Source(s):			Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$7,803.10	\$7,803.10	\$7,803.10	\$0	\$0	\$23,409

Project Description: Replace Bleacher sets at Wings and Complex \$23,409



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Reidy Park Playground Surface and Equipment Upgrade - \$191,000

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Nov-24
Funding Source(s):			Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000

Project Description: Install new playground equipment with new floor surface. \$191,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Truck Replacement for Park Assistant

Project Number:			Project Start Date:	1-Jul-24
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Park assistant vehicle. \$30,000



Budget Approval

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FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Fencing Replacement Diamonds 1 & 2 Wings Park - \$44,500

Project Number:			Project Start Date:	1-Jul-23
GL Number:			Completion Date:	1-Jul-24
Funding Source(s):			Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500

Project Description: Replace fencing at diamonds 1 & 2 in Wings Park.



Budget Approval

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FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Park

Project Title: Vacuum Unit - \$14,000

Project Number:			Project Start Date:	1-Jul-25
GL Number:			Completion Date:	1-Jul-25
Funding Source(s):			Project Location:	Park Dept.

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000

Project Description: Pick up leaves at parks and discharge at yard waste site. \$14,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: Splash Pad - \$150,000

Project Number:			Project Start Date:	July 1 2025
GL Number:			Completion Date:	Nov 1 2025
Funding Source(s):			Project Location:	Reidy Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000

Project Description: Reidy park splash pad. \$150,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



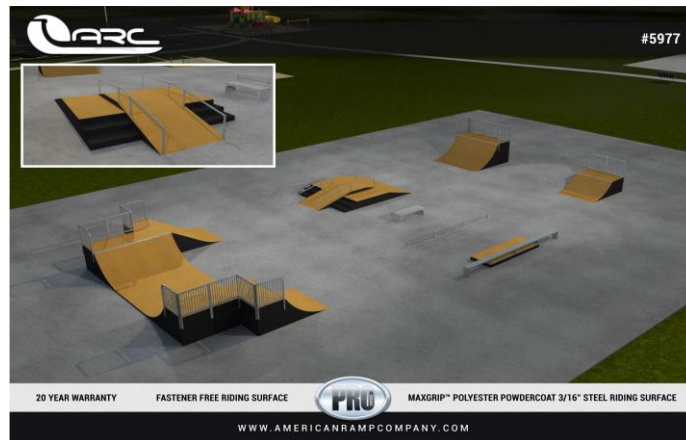
Department: Parks

Project Title: Skate Park - \$100,000

Project Number:		Project Start Date:	July 1 2026
GL Number:		Completion Date:	Nov 1 2026
Funding Source(s):		Project Location:	Wings Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

Project Description:



Budget Approval

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FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



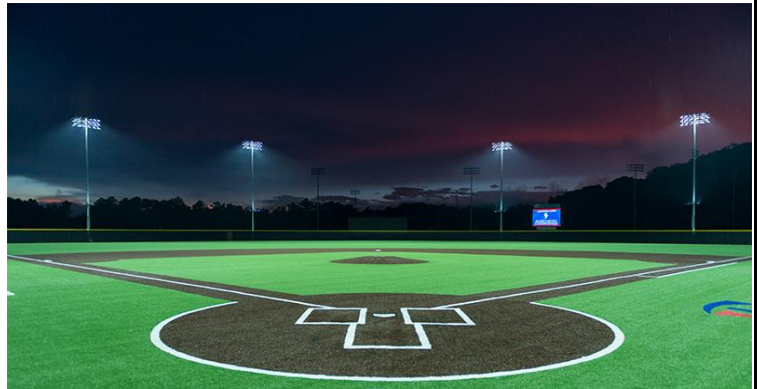
Department: Parks

Project Title: Complex Lighting - \$400,000

Project Number:			Project Start Date:	1-Jul-27
GL Number:			Completion Date:	1-Jul-27
Funding Source(s):			Project Location:	Sports Complex

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000

Project Description: Lighting project at sports complex, diamonds A and B. \$400,000



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____