Capital Improvement Program Detail Sheet



outer/Copier	\$5,235					
outer/Copier	\$5,235					
		<u> </u>	In		_	
			In			
			Project Sta	rt Date:	1-Jul-21	
			Completion		1-Jul-21	
			Project Loc	ation:	Parks	
2 FY23	FY24	FY25	FY26	FY27	Total	
35 \$0	\$0	\$0	\$0	\$0	\$5,235	
				2 FY23 FY24 FY25 FY26		2 FY23 FY24 FY25 FY26 FY27 Total





Budget Approval	Bud	get	Apı	pro	val
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Amended

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 ____



Department	: Parks							
Project Title	: Rubber m	nulch \$4,5	00					
Project Numb	er:				Project Sta	rt Date:	1-Jul-21	
GL Number:				1	Completion		1-Nov-21	
Funding Source	ce(s):				Project Loc		Redgate F	Park, City Park
<u> </u>	(/				, ,		1	· ·
	FY22	FY23	FY24	FY25	FY26	FY27	Total	٦
	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500	†
	74,500	γU	70	70	70	70	74,500	_
								tantly replace and
install rubber	mulch nugg	ets. This su	ırface has 2	x the fall he	eight protect	tion and tv	vice the cov	erage of wood
chips. This pr	oduct is a co	ertified safe	ty surface a	adn wheelc	hair accesibl	e. This pro	oduct does i	not attract the
insects that w	ood chip do	and provid	les superior	drainage.	12 year cold	or warranty	/. \$4 , 500	
	-0					- Shares	1200	
	A TIME							
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Budget A	proval							
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Department								
	:: Parks							
Project Title	: Gravely	Mower \$12,	500					
		_					- T	
Project Numb	er:				Project Sta		1-Jul-22	
GL Number:					Completion		1-Jul-22	
Funding Sour	ce(s):				Project Loc	cation:	Parks Sho	pp
	FY22	FY23	FY24	FY25	FY26	FY27	Total	٦
	\$0		\$0	-	\$0	\$0		4
	ŞU	\$13,800	ŞU	\$10,000	ŞU	ŞU	\$23,800	_
1	LW Side disc	charge Gravel	y mower.	le,			1	
	Sw side disc	charge Gravel	y mower.			inver	GRA	VELY .



Department									
Department	t: Parks								
Project Title	: City Park	Modern B	athroom -	\$35,800					
Project Numb	oer:				Project Sta		1-Jul-21		
GL Number:					Completion		1-Nov-21		
Funding Sour	ce(s):				Project Loc	ation:	City Park		
			l				T =	7	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	4	
	\$35,800	\$0	\$0	\$0	\$0	\$0	\$35,800	J	
airplane, to h	ave nice mo		-	-	-	ark. Inser	t a modern f	facility south o	the
	urrent primi ave nice mo		-	-	-	Park. Inser	t a modern f	facility south of	fthe



Departmen	t: Parks							
Duality Titl								
Duelest Titl								
D								
Project litle	e: Goalsette	r Basketba	all Hoops a	t Wings P	ark - \$8,600	0		
Project Num	ber:				Project Sta	rt Date:	1-Jul-21	
GL Number:					Completion	n Date:	1-Jul-21	
Funding Soul	rce(s):				Project Loc		Wings Park	
					<u> </u>			
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600	
				<u> </u>			<u>, , , , , , , , , , , , , , , , , , , </u>	
Project Desc	rintion:							
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	nd still has fe					เบ มลรหยเม	all courts. The area in w	est oi



Department	: Parks							
Project Title	: Road Res	urface \$10	,800					
Project Numb	er:				Project Sta	rt Date:	1-Jul-21	
GL Number:					Completion	n Date:	1-Jul-24	
Funding Source	ce(s):				Project Loc	cation:	Parks	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$10,800	\$9,100	\$9,100	\$8,000	\$0	\$0	\$37,000	
Keep up on m	aintaining t	he roads in	City Park. \$	10,800				
Budget A l Amended	pproval							



Department	:: Parks							
Project Title	: Bike Trac	k at Reidy	Park - \$50,	,000				
-								
Project Numb	er:				Project Sta	rt Date:	1-Jul-23	
GL Number:				1	Completio		1-Jul-23	
Funding Sour	ce(s):				Project Loc		Reidy Park	
Tananig Sour	cc(3).	<u> </u>		ļ	i roject Lot	Cation.	incluy Fulk	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$0					\$0		
	<u></u> \$0	\$50,000	\$0	\$0	\$0	ŞU	\$50,000	
Project Descr								
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Budget A	pproval							
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FY22		FY23		FY2	4	FY2	5 FY26	
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Department	Park							
DOP G G G G G G G G G G								
Project Title:	Bleacher	Replaceme	ent - \$23,4	09				
Project Numb	er:				Project Sta		1-Jul-22	
GL Number:					Completion		1-Jul-22	
Funding Source	e(s):				Project Loc	ation:	Park Dept.	
l [FY22	FY23	FY24	FY25	FY26	FY27	Total	1
	\$0	\$7,803.10	\$7,803.10	\$7,803.10	\$0	\$0	\$23,409	1
							•	
Project Descri	ption: Repl	ace Bleache	r sets at Wi	ngs and Cor	mplex \$23,4	09		
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Budget Ap	proval							
Amended								
		FY23		FY24		FY25		FY26

Capital Improvement Program Detail Sheet



Department	:: Parks							
D '	n.i.l. n. i	. DI				l. 644	24 000	
Project Title	::Reidy Pari	k Playgrou	na Surtace	and Equi	pment Upg	rade - \$15	91,000	
Project Numb	per:				Project Sta	ırt Date:	1-Jul-24	
GL Number:					Completio		1-Nov-24	
Funding Sour	ce(s):			1	Project Location:		Reidy Park	
					-		-	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000	
Project Descr	iption: Insta	II new playe	round equi	pment wit	h new floor	surface. \$1	91,000	
			A CONTRACTOR					
		CUNNINGHAM RECREATE	3N	Reidy	Park ein, IA	Des	ign - Build - PLAYI	
		***	The state of the state of		44			
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			500					
		www.cunnlnghamrec.com	A Delivery of the second	NAME OF STREET	PARKET ALVERTAL OF	SAS SAN SAN	800 438,2780	
		CANCER SAFER WORLD	ASSESSED TO STANK AND STANK	CONTRACTOR AND	n av a granda harring 24th	THE REAL PROPERTY.	CAST CARSON CALL	

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 ____

Budget Approval

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Department	· Park							
	u.k							
Project Title	: Truck Re	placement	for Park As	sistant				
Project Numb	er:				Project Star	rt Date:	1-Jul-24	
GL Number:					Completion	n Date:	1-Jul-24	
Funding Sour	ce(s):				Project Loc	ation:	Park Dept.	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	
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Capital Improvement Program Detail Sheet



Department	:: Park							
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Project Title	: Fencing R	Replaceme	nt Diamon	ds 1 & 2 W	/ings Park -	\$44,500		
•						. ,		
Project Numb	er:				Project Sta	rt Date:	1-Jul-23	
GL Number:					Completion	n Date:	1-Jul-24	
Funding Sour	ce(s):				Project Loc	ation:	Wings Park	
					•		•	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$0	\$0	\$21,500	\$23,000	\$0	\$0	\$44,500	
Project Descr								

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 ____

Budget Approval

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Department	: Park							
Project Title	: Vacuum	Unit - \$14,0	000					
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Project Numb	ber:				Project Sta	art Date:	1-Jul-25	
GL Number:				1	Completio		1-Jul-25	
	Funding Source(s):		 		Project Location:		Park Dept.	
<u>_</u>							· ·	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	1
	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000	1
	<u> </u>	<u> </u>				<u> </u>	1	
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Budget A Amended								
FY22								
		FY23		_ FY24		_ FY25	5	FY26



			No. of Contract of					
Department	: Parks							
Project Title	: Splash Pa	ad - \$150,0	00					
	•							
Project Numb	er:				Project Star	rt Date:	July 1 202	 !5
GL Number:					Completion		Nov 1 202	
Funding Source	ce(s):			1	Project Location:		Reidy Park	
	- (-)	!		!	1 -7		1 /	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	7
	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	5
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Project Descri	intion: Reid	v nark snlas	h nad \$150	000				
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Budget A	pproval							
Amended								
FY22		FY23		FY2	4	FY2	5	FY26

Capital Improvement Program Detail Sheet



Department	:: Parks							
Project Title	: Skate Par	k - \$100,00	00					
Project Numb	per:				Project Sta	rt Date:	July 1 2026	
GL Number:					Completion Date:		Nov 1 2026	
Funding Sour	ce(s):				Project Loc		Wings Park	
					-		-	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
Project Descr	iption:	T	azc.	11111			#5977	
							#3311	
			The same	-				
			H					
				4				
			ALL .					
			CAL					
		20 1	YEAR WARRANTY FASTEN	ER FREE RIDING SURFACE	CANRAMPCOMPANY.COL	DLYESTER POWDERCOAT 3/16" S	TEEL RIDING SURFACE	
				WWW.AMERI	CANRAMPCOMPANY.CO	М		

Budget Approval

Amended

FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 ____

Capital Improvement Program Detail Sheet



Department	: Parks							
Project Title	: Complex	Lighting - \$	\$400,000					
Project Numb	er:				Project Sta	rt Date:	1-Jul-27	
GL Number:					Completion Date:		1-Jul-27	
Funding Source	ce(s):				Project Location:		Sports Complex	
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Project Descr	intion: Light	ing project	at sports co	mnlex dia	monds A and	d R \$400.0 0	<u> </u>	
roject besch	iption. Light	ing project	at sports co		monasitan	а В. 9400,0 0		
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Budget Approval

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FY22 _____ FY23 ____ FY24 ____ FY25 ____ FY26 ____