

City of Oelwein

Capital Improvement Program Detail Sheet



Department: Parks

Project Title: City Park Campground Cabins \$89,100

Project Number:		Project Start Date:	2-Jan-21
GL Number:		Completion Date:	1-Jul-22
Funding Source(s):		Project Location:	City Park

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$89,100	\$0	\$0	\$0	\$0	\$0	\$89,100

Project Description: The Husky Construction program is willing to build two cabins at City Park. A couple local contractors will be assisting the construction program and conducting some of the work.
\$89,100



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department:Parks- Campground

Project Title: Campground Road Maintenance

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$9,000	\$0	\$0	\$0	\$0	\$9,000	\$18,000

Project Description:

Chip seal the roads at the campground. This will cover the main road through the campground and along the area they use along the shower house as well. **\$9,000**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department:Parks- Campground

Project Title: Playground Equipment

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$51,200	\$0	\$0	\$0	\$0	\$0	\$51,200

Project Description: Update playground equipment. \$49,857.24 Equipment, \$834 Rubber mulch, \$500 concrete **\$51,200**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department:Parks- Campground

Project Title: Supply Shed

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Aug-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,545	\$0	\$0	\$0	\$0	\$0	\$7,545

Project Description: Have a 12'x24' shed that the City can store the mower, trimmers, split wood, showerhouse supplies, kayaks and paddleboards in. This would allow the City to get rid of two smaller storage sheds that are past their useful life and keep the kayaks next to the campground host site.
Shed-\$7,345 Rock \$200 - **\$7,545**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____

City of Oelwein

Capital Improvement Program Detail Sheet



Department:Parks- Campground

Project Title: Games

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Nov-21
Funding Source(s):			Project Location:	Campground

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$7,700	\$0	\$0	\$0	\$0	\$0	\$7,700

Project Description: Add some games for campers to enjoy and attract more campers. **\$7,700**



Budget Approval

Amended

FY22 _____ FY23 _____ FY24 _____ FY25 _____ FY26 _____