## **Capital Improvement Program Detail Sheet**



Departm	ent: Ceme	etery						
Project T	itle: Chip	Seal Roads	s - \$15,10	0				
	·							
Project N					Project St		1-Jul-21	
GL Numbe					Completion Date:		1-Nov-21	
Funding S	ource(s):				Project Location:		Cemetery	1
	FY22	FY23	FY24	FY25	FY26	FY27	Total	
	\$15,100	\$10,750	\$7,000	\$7,000	\$7,000	\$7,000	\$53,850	
	313,100	\$10,730	\$7,000	\$7,000	\$7,000	\$7,000	<del>333,630</del>	
Project De	escription:							
	s to extend	useful life				The same		1
\$15,100								
<b>Budget</b> Amended	Approval				m.			
		FY23		FY24		FY25		FY26

#### **Capital Improvement Program Detail Sheet**



Departm	ent: Cem	etery						
Project T	itle: Fauir	pment Upo	late - \$9.	.500				
i roject i	itici Equi	этен оро	iate 45)	,500				
Project Nu	umber:					Start Date:	1-Jul-21	
GL Numbe	er:			<u>]</u>	Completion Date:		1-Jul-21	
Funding So	ource(s):				Project Location:		Cemetery	<b>/</b>
	FY22	FY23	FY24	FY25	FY26	FY27	Total	1
	\$0	\$9,500	\$0	\$9,500	\$0	\$9,500	\$28,500	
	, JU	33,300	<del>- 30</del>	39,500	ŞŪ	33,300	<b>320,300</b>	j
				HUSTIER A				
Amended								
FY22		_ FY23		_ FY24	·	_ FY25	j	FY26

### **Capital Improvement Program Detail Sheet**



Project Title: Bobca  Project Number: GL Number: Funding Source(s):  FY22 \$0  Project Description: Uand can use all the att							
Project Number: GL Number: Funding Source(s):  FY22 \$0  Project Description: U and can use all the att	tery						
Project Number: GL Number: Funding Source(s):  FY22 \$0  Project Description: U and can use all the att							
FY22 \$0  Project Description: U and can use all the att	t Swap -	\$?					
FY22 \$0  Project Description: U and can use all the att							
FY22 \$0  Project Description: U and can use all the att				Project St	art Date:	1-Jul-21	
Fy22 \$0  Project Description: U and can use all the att			†	Project Start Date: Completion Date:		1-Jul-21	
FY22 \$0  Project Description: U and can use all the att			†		Project Location:		
Project Description: U and can use all the att				, ,		Cemetery	
Project Description: U and can use all the att							•
Project Description: U and can use all the att	FY23	FY24	FY25	FY26	FY27	Total	
and can use all the att	\$0	\$0	\$0	\$0	\$0	\$0	
Budget Approval							
Amended FY22	EV22		EV2.		EV2E		FY26

#### **Capital Improvement Program Detail Sheet**



Department: Cemetery	
Project Title: Pickup \$30,000	

Project Number: Project Start Date: 1-Jul-22
GL Number: Completion Date: 1-Jul-22
Funding Source(s): Project Location: Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Project Description: Replace current truck (Model Year 2000) with new truck. \$30,000



Budget	Approval	
Duaget	Abbrovai	

Amended

FY22 \_\_\_\_\_ FY23 \_\_\_\_ FY24 \_\_\_\_ FY25 \_\_\_\_ FY26 \_\_\_\_