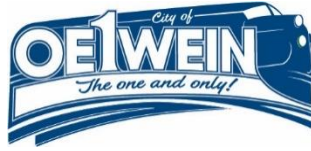


# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Chip Seal Roads - \$15,100**

Project Number:		Project Start Date:	1-Jul-21
GL Number:		Completion Date:	1-Nov-21
Funding Source(s):		Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$15,100	\$10,750	\$7,000	\$7,000	\$7,000	\$7,000	\$53,850

**Project Description:**  
Seal roads to extend useful life.  
**\$15,100**



### Budget Approval

Amended

FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Equipment Update - \$9,500**

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$9,500	\$0	\$9,500	\$0	\$9,500	\$28,500

**Project Description:** Update mowers with rear discharge decks or mulching kits to keep grass off headstones. **\$9,500**



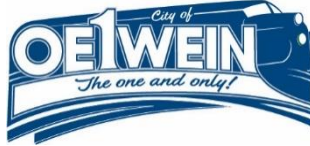
### Budget Approval

Amended

FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Bobcat Swap - \$?**

Project Number:			Project Start Date:	1-Jul-21
GL Number:			Completion Date:	1-Jul-21
Funding Source(s):			Project Location:	Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description: Update the skid loader with street department skid loader that has rabbit gears and can use all the attachments. \$?



### Budget Approval

Amended

FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_

# City of Oelwein

## Capital Improvement Program Detail Sheet



**Department: Cemetery**

**Project Title: Pickup \$30,000**

Project Number:	Project Start Date: 1-Jul-22
GL Number:	Completion Date: 1-Jul-22
Funding Source(s):	Project Location: Cemetery

FY22	FY23	FY24	FY25	FY26	FY27	Total
\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000

**Project Description: Replace current truck (Model Year 2000) with new truck. \$30,000**



### Budget Approval

Amended

FY22 \_\_\_\_\_ FY23 \_\_\_\_\_ FY24 \_\_\_\_\_ FY25 \_\_\_\_\_ FY26 \_\_\_\_\_